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COMMISSION ON AUDIT DAVAO DE ORO
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PROVINCE OF DAVAO DE ORO

4th SUPPLEMENTARY PROCUREMENT PLAN

CY- 2023

PROVINCE OF DAVAO DE ORO
4TH SUPPLEMENTARY PROCUREMENT PLAN 2023

Code	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299080	Training Expense for the Armed Forces of the Philippines (AFP)	PGO	NO	Competitive Bidding	11/3/2023	11/15/2023	11/19/2023	11/20/2023	General Fund	1,766,315.00	1,766,315.00	0.00	Program PPMP#5026
50299080	Purchase of COMPUTER SUPPLIES / SPAREPARTS FOR THE 1103RD PERSONNEL	PGO	NO	Competitive Bidding	11/3/2023	11/15/2023	11/19/2023	11/20/2023	General Fund	519,440.08	519,440.08	0.00	Program PPMP#4964
50299080	Purchase of Electrical Supplies for the Energization in GIDAs & CAAs	PGO	NO	Competitive Bidding	11/3/2023	11/15/2023	11/19/2023	11/20/2023	General Fund	500,000.00	500,000.00	0.00	Program PPMP#5072
50299080	PURCHASE OF ELECTRICAL SUPPLIES FOR RPSB PERSONNEL	PGO	NO	Competitive Bidding	11/3/2023	11/15/2023	11/19/2023	11/20/2023	General Fund	458,252.00	458,252.00	0.00	Program PPMP#5011
50299080	Purchase of FOOD SUPPLIES FOR CAFGU Active Auxiliary II (CAA-II)	PGO	NO	Competitive Bidding	11/3/2023	11/15/2023	11/19/2023	11/20/2023	General Fund	2,050,000.00	2,050,000.00	0.00	Program PPMP#5024
50299080	Training Expense for the Philippine National Police Maritime Group	PGO	NO	Competitive Bidding	11/3/2023	11/15/2023	11/19/2023	11/20/2023	General Fund	355,821.28	355,821.28	0.00	Program PPMP#5028
50299080	Purchase of OFFICE SUPPLIES FOR THE BFP PERSONNEL	PGO	NO	Competitive Bidding	11/3/2023	11/15/2023	11/19/2023	11/20/2023	General Fund	344,793.00	344,793.00	0.00	Program PPMP#5014
50299080	Training Expense for the Philippine National Police Special Action Force	PGO	NO	Competitive Bidding	11/3/2023	11/15/2023	11/19/2023	11/20/2023	General Fund	503,916.00	503,916.00	0.00	Program PPMP#5025
50299080	Representation Expense for the Peace and Order Initiatives (Meetings, Symposium, Peace forum)	PGO	NO	Competitive Bidding	11/3/2023	11/15/2023	11/19/2023	11/20/2023	General Fund	996,437.00	996,437.00	0.00	Program PPMP#5029
50299080	Purchase of SPAREPARTS (LIGHT VEHICLES) for the use of PNP PERSONNEL	PGO	NO	Competitive Bidding	11/3/2023	11/15/2023	11/19/2023	11/20/2023	General Fund	824,912.64	824,912.64	0.00	Program PPMP#5022
50203990	Purchase of Computer Desktop and Laptop	PLNMB	NO	Competitive Bidding	11/3/2023	11/15/2023	11/19/2023	11/20/2023	General Fund	150,000.00	150,000.00	0.00	Program PPMP#5080
50299080	Purchase of FURNITURES & FIXTURES FOR PDEA PERSONNEL	PGO	NO	Competitive Bidding	11/3/2023	11/15/2023	11/19/2023	11/20/2023	General Fund	400,947.00	400,947.00	0.00	Program PPMP#5016
50299080	PPOC- Crime Prevention and Law Enforcement Program- Aid/Capability Development for Personnel of Law Enforcement Agencies and Volunteers/Partners-Assistance to Judiciary	PGO	NO	NP-53.9 - Small Value Procurement	11/3/2023	N/A	11/19/2023	11/20/2023	General Fund	200,000.00	200,000.00	0.00	Program PPMP#5023
50202010	Training Exp. (PGO-BAC)	PLNMB	NO	NP-53.9 - Small Value Procurement	10/4/2023	N/A	10/20/2023	10/21/2023	General Fund	320,000.00	320,000.00	0.00	Program PPMP#4997
50299080	PPOC-Crime Prevention and Law Enforcement Program-Logistical Support to Law Enforcement Agencies-Criminal Investigation and Detection Group (CIDG)	PGO	NO	NP-53.9 - Small Value Procurement	11/3/2023	N/A	11/19/2023	11/20/2023	General Fund	221,400.00	221,400.00	0.00	Program PPMP#5027
50299080	PPGO -PSWDO -YOUTH DEVELOPMENT PROGRAM, OTHER SUPPLIES AND MATERIAL EXPENSES -COMPUTER	PGO	NO	NP-53.9 - Small Value Procurement	11/3/2023	N/A	11/19/2023	11/20/2023	General Fund	96,437.00	96,437.00	0.00	Program PPMP#5076
50202010	FOR THE USE OF MAINTENANCE AND OPERATION OF GAD FOCAL POINT	PGO	NO	NP-53.9 - Small Value Procurement	11/3/2023	N/A	11/19/2023	11/20/2023	General Fund	120,000.00	120,000.00	0.00	Program PPMP#5038

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SYSTEM													
50299080	PPOC- Crime Prevention and Law Enforcement Program-Logistical Support to Law Enforcement Agencies- F/A - Davao de Oro Provincial Highway Patrol Team -FOR THE USE OF HPG PERSONNEL FOR THE PERIOD OF FOURTH QUARTER	PGO	NO	NP-53.9 - Small Value Procurement	11/3/2023	N/A	11/19/2023	11/20/2023	General Fund	269,653.40	269,653.40	0.00	Program PPMP#5020
50203990	To purchase a projector for the use of PIAO.	PIAO	NO	NP-53.9 - Small Value Procurement	11/3/2023	N/A	11/19/2023	11/20/2023	General Fund	52,588.00	52,588.00	0.00	PPMP#5071
50213060	RM-TRANSPORTATION EQUIPMENT	SPO	NO	NP-53.2 Emergency Cases	N/A	N/A	10/20/2023	10/21/2023	General Fund	315,793.00	315,793.00	0.00	PPMP#5035
50204010	WATER EXPENSES	SPO	NO	NP-53.9 - Small Value Procurement	10/4/2023	N/A	10/20/2023	10/21/2023	General Fund	32,694.00	32,694.00	0.00	PPMP#5036
50203010	OFFICE SUPPLIES EXPENSES (1031-50202010) REG. MOOE PAO-ADMIN	PAO	NO	NP-53.9 - Small Value Procurement	11/3/2023	N/A	11/19/2023	11/20/2023	General Fund	20,158.00	20,158.00	0.00	PPMP#4967
50203990	Other Supplies and Material Expenses REG. MOOE (1031-50203990)	PAO	NO	NP-53.9 - Small Value Procurement	11/3/2023	N/A	11/19/2023	11/20/2023	General Fund	205,005.00	205,005.00	0.00	PPMP#4988
50299990	Other Maintenance and Operating Expenses	PPDO	NO	NP-53.9 - Small Value Procurement	7/4/2023	N/A	7/20/2023	7/21/2023	General Fund	100,000.00	100,000.00	0.00	Program PPMP#4869
10704010	Renovation of Provincial Treasurer's Office	PGSO	NO	Competitive Bidding	11/3/2023	11/15/2023	11/19/2023	11/20/2023	General Fund	3,900,000.00	0.00	3,900,000.00	PPMP#4860
10704010	Renovation of Provincial Accountant's Office	PGSO	NO	Competitive Bidding	11/3/2023	11/15/2023	11/19/2023	11/20/2023	General Fund	3,200,000.00	0.00	3,200,000.00	PPMP#4861
10704010	Improvement of Provincial Capitol Building	PGSO	NO	Competitive Bidding	11/3/2023	11/15/2023	11/19/2023	11/20/2023	General Fund	3,300,000.00	0.00	3,300,000.00	PPMP#4862
10705020	Purchase of Air-conditioning Units with installation	PGSO	NO	Competitive Bidding	11/3/2023	11/15/2023	11/19/2023	11/20/2023	General Fund	600,000.00	0.00	600,000.00	PPMP#4828
50213050	Payment for the services rendered for the repair and maintenance of Service Elevator (Prior Year)	PGSO	NO	NP-53.9 - Small Value Procurement	11/3/2023	N/A	11/19/2023	11/20/2023	General Fund	25,500.00	25,500.00	0.00	PPMP#4829
50213050	PAYMENT OF REPAIRS & MAINTENANCE - T EQUIPMENT	PBO	NO	NP-53.9 - Small Value Procurement	11/3/2023	N/A	11/19/2023	11/20/2023	General Fund	15,000.00	15,000.00	0.00	PPMP#4961
50203990	to purchase of binding machine	PACCO	NO	NP-53.9 - Small Value Procurement	11/3/2023	N/A	11/19/2023	11/20/2023	General Fund	40,493.00	40,493.00	0.00	PPMP#4959
10901020	Purchase of Computer Software	PICTO	NO	Competitive Bidding	11/3/2023	11/15/2023	11/19/2023	11/20/2023	General Fund	330,000.00	0.00	330,000.00	PPMP#4975
10705020	Purchase of Aircon	PICTO	NO	NP-53.9 - Small Value Procurement	11/3/2023	N/A	11/19/2023	11/20/2023	General Fund	30,900.00	0.00	30,900.00	PPMP#4952
10705030	Purchase of AVR	PICTO	NO	NP-53.9 - Small Value Procurement	11/3/2023	N/A	11/19/2023	11/20/2023	General Fund	4,500.00	0.00	4,500.00	PPMP#4951
10705030	Supply and delivery of Information and	DEPED	NO	Competitive Bidding	11/3/2023	11/15/2023	11/19/2023	11/20/2023	Special Education	250,000.00	0.00	250,000.00	Project PPMP#4980

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Communication Technology Equipment										Fund			
10704020	Completion of One (1) Unit Two (2) Classroom Building at Magcagong National High School, Maragusan	PEO	NO	Competitive Bidding	11/3/2023	11/15/2023	11/19/2023	11/20/2023	Special Education Fund	300,000.00	0.00	300,000.00	Project PPMP#4990
10705020	Supply and delivery of printing machine	DEPED	NO	Competitive Bidding	11/3/2023	11/15/2023	11/19/2023	11/20/2023	Special Education Fund	4,250,000.00	0.00	4,250,000.00	Project PPMP#4983
10704020	Construction of Day Care Center, Purok 10, Binaba, Napnapan, Pantukan	PEO	NO	Competitive Bidding	11/3/2023	11/15/2023	11/19/2023	11/20/2023	Special Education Fund	564,615.00	0.00	564,615.00	Project PPMP#4991
10705110	PURCHASE OF MEDICAL EQUIPMENT FOR BLOOD PROG	PHO	NO	Competitive Bidding	11/3/2023	11/15/2023	11/19/2023	11/20/2023	General Fund	827,000.00	827,000.00	0.00	Program PPMP#4989
50202010	PURCHASE OF TRAINING MEALS W/ ACOOM.	PHO	NO	Competitive Bidding	11/3/2023	11/15/2023	11/19/2023	11/20/2023	General Fund	217,500.00	217,500.00	0.00	Program PPMP#5013
50299020	PURCHASE ON PRINTING AND BINDING	PHO	NO	NP-53.9 - Small Value Procurement	11/3/2023	N/A	11/19/2023	11/20/2023	General Fund	5,000.00	5,000.00	0.00	PPMP#4965
50203050	DIETARY FOOD SUPPLIES EXPENSES	DDOPH - MONTEVISTA	NO	NP-53.2 Emergency Cases	N/A	N/A	11/19/2023	11/20/2023	General Fund	653,691.18	653,691.18	0.00	PPMP#4981
50204020	SB #2 = ELECTRICITY EXPENSE	DDOPH - PANTUKAN	NO	Direct Contracting	N/A	N/A	11/19/2023	11/20/2023	General Fund	3,000,000.00	3,000,000.00	0.00	PPMP#4977
50203080	Medical Supplies Expense - Cash Advance	DDOPH - PANTUKAN	NO	Shopping A	N/A	N/A	11/19/2023	11/20/2023	General Fund	500,000.00	500,000.00	0.00	PPMP#4976
50203080	CASH ADVANCE FOR MEDICAL SUPPLIES	DDOPH - LAAK	NO	Direct Contracting	N/A	N/A	11/19/2023	11/20/2023	General Fund	500,000.00	500,000.00	0.00	PPMP#4999
50203050	Purchase of Food Supplies (Rice well milled)	DDOPH - LAAK	NO	NP-53.9 - Small Value Procurement	11/3/2023	N/A	11/19/2023	11/20/2023	General Fund	280,000.00	280,000.00	0.00	PPMP#4921
50203090	CASH ADVANCE (Purchase of Fuel Oil and Lubricants)	DDOPH - LAAK	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)	N/A	N/A	11/19/2023	11/20/2023	General Fund	60,000.00	60,000.00	0.00	PPMP#4922
50203050	CASH ADVANCE FOR FOOD SUPPLIES (Wet Market)	DDOPH - LAAK	NO	Shopping A	N/A	N/A	10/20/2023	10/21/2023	General Fund	220,000.00	220,000.00	0.00	PPMP#5032
50203080	Purchase of Medical and Laboratory Supplies	DDOPH - MARAGUSAN	NO	Direct Contracting	N/A	N/A	11/19/2023	11/20/2023	General Fund	500,000.00	500,000.00	0.00	PPMP#4998
50203090	Purchase of Oil and Lubricants	DDOPH - MARAGUSAN	NO	NP-53.9 - Small Value Procurement	11/3/2023	N/A	11/19/2023	11/20/2023	General Fund	28,760.00	28,760.00	0.00	PPMP#4996
50203090	Purchase of Fuel	DDOPH - MARAGUSAN	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)	N/A	N/A	11/19/2023	11/20/2023	General Fund	471,240.00	471,240.00	0.00	PPMP#4994
50203070	Purchase of Drugs and Meds (cash advance)	DDOPH - MARAGUSAN	NO	Shopping A	N/A	N/A	11/19/2023	11/20/2023	General Fund	560,000.00	560,000.00	0.00	PPMP#4992

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50203990	PSWDO - Bahay Pangarap - Home for Women and Girls - Other Supplies and Materials Expenses	PSWDO	NO	Competitive Bidding	11/3/2023	11/15/2023	11/19/2023	11/20/2023	General Fund	349,200.00	349,200.00	0.00	Program PPMP#4979
50299030	PSWDO -YOUTH DEVELOPMENT PROGRAM -REPRESENTATION EXPENSES	PSWDO	NO	NP-53.9 - Small Value Procurement	10/4/2023	N/A	10/20/2023	10/21/2023	General Fund	150,000.00	150,000.00	0.00	Program PPMP#4969
50299030	PSWDO -ELDERLY WELFARE PROGRAM- REPRESENTATION ERXPENSES	PSWDO	NO	NP-53.9 - Small Value Procurement	10/4/2023	N/A	10/20/2023	10/21/2023	General Fund	150,000.00	150,000.00	0.00	Program PPMP#4973
50299080	PSWDO -YOUTH DEVELOPMENT PROGRAM, COMPUTER SUPPLIES	PSWDO	NO	NP-53.9 - Small Value Procurement	11/3/2023	N/A	11/19/2023	11/20/2023	General Fund	200,000.00	200,000.00	0.00	Program PPMP#5078
50299030	PSWDO -CHILD WELFARE PROGRAM REPRESENTATION EXPENSES	PSWDO	NO	NP-53.9 - Small Value Procurement	11/3/2023	N/A	11/19/2023	11/20/2023	General Fund	132,921.00	132,921.00	0.00	Program PPMP#5075
50299020	FOR USE OF PAGRO DOCUMENTS PHOTOCOPY	PAGRO	NO	Direct Contracting	N/A	N/A	9/19/2023	9/20/2023	General Fund	93,500.00	93,500.00	0.00	PPMP#5004
50299020	PURCHASE OF PHOTOCOPY	PAGRO	NO	Direct Contracting	N/A	N/A	11/19/2023	11/20/2023	General Fund	79,420.00	79,420.00	0.00	Program PPMP#5005
50203990	For use of Anti-illegal Fishing Program (4th Quarter)	PAGRO	NO	NP-53.9 - Small Value Procurement	11/3/2023	N/A	11/19/2023	11/20/2023	General Fund	43,999.00	43,999.00	0.00	PPMP#5002
10705030	FOR USE OF PAGRO PLANNING AND ADMIN.	PAGRO	NO	NP-53.9 - Small Value Procurement	11/3/2023	N/A	11/19/2023	11/20/2023	General Fund	191,000.00	0.00	191,000.00	PPMP#4987
10704010	SB 1; IMPROVEMENT OF GOAT HOUSING FACILITY; CONSTRUCTION OF GOAT HOUSING FACILITY;	PVO	NO	Competitive Bidding	10/4/2023	10/16/2023	10/20/2023	10/21/2023	General Fund	700,000.00	700,000.00	0.00	Program PPMP#4915
10704010	SB 1; IMPROVEMENT OF GOAT HOUSING FACILITY; REHABILITATION OF BREEDER GOAT AND SHEEP HOUSING FACILITY	PVO	NO	Competitive Bidding	11/3/2023	11/15/2023	11/19/2023	11/20/2023	General Fund	300,000.00	300,000.00	0.00	Program PPMP#4914
50203990	Purchase of Printer (Provincial Environmental Impact Assessment Program-Other Supplies & Materials Expenses)	PENRO	NO	NP-53.9 - Small Value Procurement	10/4/2023	N/A	10/20/2023	10/21/2023	General Fund	48,040.00	48,040.00	0.00	Program PPMP#5003
50203990	Purchase of Supplies & materials (Mining & Quarrying Development Program- Other Supplies Exp.)	PENRO	NO	NP-53.9 - Small Value Procurement	10/4/2023	N/A	10/20/2023	10/21/2023	General Fund	7,128.00	7,128.00	0.00	Program PPMP#5000
50203990	Purchase of Supplies and materials (Maintenance & Operation of PMRB-Other supplies exp.)	PENRO	NO	NP-53.9 - Small Value Procurement	10/4/2023	N/A	10/20/2023	10/21/2023	General Fund	6,575.00	6,575.00	0.00	Program PPMP#5001
50202010	Purchase of food supplies & accommodation (CCAM - Solid Waste Management Program - Training Expenses)	PENRO	NO	NP-53.9 - Small Value Procurement	11/3/2023	N/A	11/19/2023	11/20/2023	General Fund	259,488.00	259,488.00	0.00	Program PPMP#4949
50203990	Purchase of Supplies & Materials (CCAM - Solid Waste Management Program- other supplies & materials expenses)	PENRO	NO	NP-53.9 - Small Value Procurement	11/3/2023	N/A	11/19/2023	11/20/2023	General Fund	220,264.00	220,264.00	0.00	Program PPMP#4948

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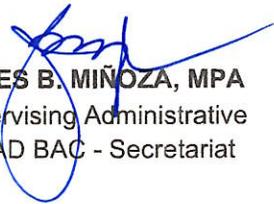
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50203990	Purchase of supplies & materials (CCAM-Watershed Protection and Development Program-Other supplies & materials)	PENRO	NO	NP-53.9 - Small Value Procurement	11/3/2023	N/A	11/19/2023	11/20/2023	General Fund	150,063.00	150,063.00	0.00	Program PPMP#5009

SUMMARY	CODE	Total Amount
Buildings	10704010	11,400,000.00
Computer Software	10901020	330,000.00
Donations	50299080	9,708,324.40
Drugs and Medicines Expenses	50203070	560,000.00
Electricity Expenses	50204020	3,000,000.00
Food Supplies Expenses	50203050	1,153,691.18
Fuel, Oil and Lubricants Expenses	50203090	560,000.00
Information and Communication Technology Equipment	10705030	445,500.00
Medical Equipment	10705110	827,000.00
Medical, Dental and Laboratory Supplies Expenses	50203080	1,500,000.00
Office Equipment	10705020	4,880,900.00
Office Supplies Expenses	50203010	20,158.00
Other Maintenance and Operating Expenses	50299990	100,000.00
Other Supplies and Materials Expenses	50203990	1,273,355.00
Printing and Publication Expenses	50299020	177,920.00
Repairs and Maintenance - Machinery and Equipment	50213050	40,500.00
Repairs and Maintenance - Transportation Equipment	50213060	315,793.00
Representation Expenses	50299030	432,921.00
School Buildings	10704020	864,615.00
Training Expenses	50202010	916,988.00
Water Expenses	50204010	32,694.00
TOTAL		38,540,359.58

Prepared by:


FANNIE P. AZUR
Clerk I

Checked and Noted by:


JENES B. MIÑOZA, MPA
Supervising Administrative
HEAD BAC - Secretariat

Recommending Approval:


ROLANDO S. SIMENE, DVM,
Provincial Veterinarian/BAC Chairman

Approved by:


DOROTHY P. MONTEJO-GONZAGA
Governor 