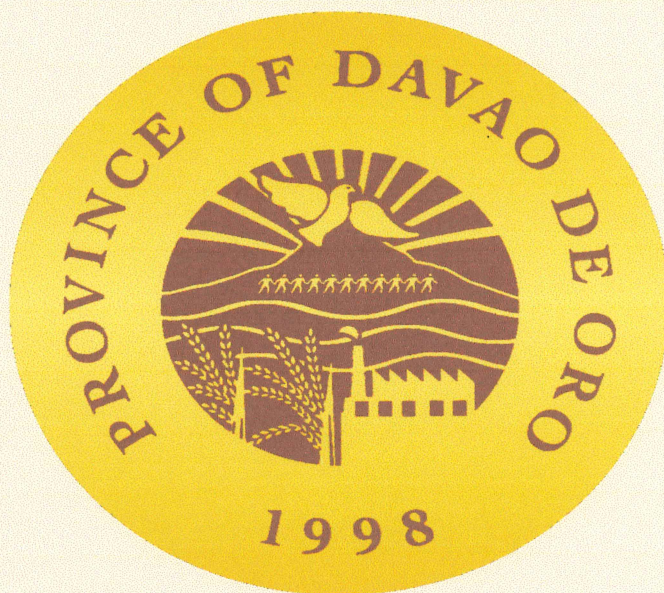


**PROVINCE OF DAVAO DE ORO**



**SUPPLEMENTAL BUDGET NO. 5**

**CY 2024**

**SPECIAL EDUCATION FUND**

**GOVERNMENT WORKS**





REPUBLIC OF THE PHILIPPINES  
PROVINCE OF DAVAO DE ORO

PROVINCIAL LOCAL SCHOOL BOARD

EXCERPTS FROM THE MINUTES OF THE PROVINCIAL LOCAL SCHOOL BOARD (PLSB) MEETING OF THE PROVINCE OF DAVAO DE ORO HELD ON  
November 11, 2024, AT THE OPISINA SA KATAWHAN CONFERENCE ROOM, GROUND FLOOR, CAPITOL BUILDING, BRGY. CABIDIANAN,  
NABUNTURAN, DAVAO DE ORO.

Present:

PHOEBE GAY L. REFAMONTE

HON. RUWINA S. GONZAGA

GRACE V. QUINTANA

JOEMEN B. BALICO

MA. LINDA A. COLITA

NORBERTO S. MANLANGIT

ROMAN C. CALICDAN

ROGER H. PRADES

RODERICK M. DIGAMON

ARIEL D. MANDAWA

DR. ANTONIO P. YBIERNAS

DENNIS B. ANDUYAN

ALICIA M. GRACIADAS

OIC - Schools Division Superintendent  
PLSB Co - Chairperson/Presiding Officer  
SP Member, Committee on Education and Information  
Technology/PLSB Member  
Represented by Ms. Ma. Nimfa Gift S. Gonzaga  
Provincial Treasurer  
PLSB Member  
Provincial Federation President - PTA  
PLSB Member  
Represented by Mr. Angel R. Bandillo  
President, Division Federation of Teachers' Assn.  
PLSB Member  
DepEd - Administrative Officer  
PLSB Member  
Representative-New Bataan Teachers' Multi-  
Purpose Cooperative (NBTMPC) -  
Expanded PLSB Member  
President-Davao de Oro Association of Public  
Secondary School Heads, Inc./Expanded PLSB Member  
Provincial Engineer/ Expanded PLSB  
Member  
Represented by Engr. Rhammer C. Eling  
Provincial Accountant/ Expanded PLSB Member  
Represented by Ms. Maila Grace B. Carillo  
Provincial Health Officer  
Expanded PLSB Member  
OIC-Provincial General Services Officer  
Officer/Expanded PLSB Member  
Represented by Ms. Merry Joy L. Canopen  
Provincial Planning and Development  
Coordinator/Expanded PLSB Member

OTHER PRESENT:

DENNIS C. ALCANO

MARY JOY P. LANCERO

ROSALIE G. MAGHINAY

ALLAN R. GUERTA

MILAGROS L. REVILLEZA

Senior Education Program Specialist/  
DepEd  
PLSB-TWG Vice-Chairperson  
SEF Focal for Admin and Procurement  
PLSB-TWG Member  
Senior Education Program Specialist, DepEd  
DdO Boys Scout of the Philippines Council Coordinator  
Admin. Assistant/OSDS Staff

NOT PRESENT:

DOROTHY P. MONTEJO-GONZAGA

NORIEL JOHN P. RAMACULA

NOEL C. DUARTE

RUPERTO S. GONZAGA III

HON. VIVENCIA L. SECUYA

SOZONTE L. PUEDAN JR.

JOSEPHINE M. FRASCO

Provincial Governor  
PLSB Chairperson  
SK Federation President  
PLSB Member  
Provincial Director, DILG  
Expanded PLSB Member  
President - Mayor's League  
Expanded PLSB Member  
SP Member, Committee on Budget and Appropriation/  
Expanded PLSB Member  
Phil. Elem. School Principal Assn. Representative  
Expanded PLSB Member  
Provincial Social Worker and Development Officer  
Expanded PLSB Member

SECRETARIAT:

EVA JEAN S. LICAYAN

REYMOND VAL J. NAQUILA

DHENCE C. LLABORE

BLUEMERISH PEARL S. LOGRONIO

LARSFER M. OCLARIT

Provincial Budget Officer  
Budget Officer IV  
Clerk II, PBO  
Clerk II, PBO  
Clerk I, PBO

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RESOLUTION NO. 19 - 2024					
A RESOLUTION APPROVING SPECIAL EDUCATION FUND (SEF) SUPPLEMENTAL BUDGET NO. 5 FOR THE CALENDAR YEAR 2024 OF THE PROVINCE OF DAVAO DE ORO AMOUNTING TO SEVEN HUNDRED SEVENTY THOUSAND PESOS ONLY (P770,000.00) FOR PRIORITY EDUCATION PROGRAM, PROJECT AND ACTIVITY IN THE PROVINCE.					
PART 1 - STATEMENT OF FUND					
Section 1. Source of Fund. There is an available amount of One Million Pesos (P1,000,000.00), the details of which are shown hereunder:					
Republic of the Philippines INCOME AND EXPENDITURE ESTIMATES FOR CY 2024 SUPPLEMENTAL BUDGET NO.5 Provincial Local School Board Province of Davao de Oro					
Particulars				Budget Year (Estimate) 2024	
Source of Funds:					
1. Unappropriated Balance from Supplemental Budget No. 4 CY 2024				P	1,000,000.00
Total Source of Fund Available for Appropriation				P1,000,000.00	
Section 2. Appropriation of Fund. The following expenditures are hereby appropriated for the operations of the Province of Davao de Oro Special Education Fund for CY 2024 and for other purposes:					
Rank	Program/Project/Activity	Personal Services	Maintenance and Other Operating Expenses	Capital Outlay	Total
	A. Instruction and Special Program				
1	Provincial Meet -Training Expense (50202010)		P770,000.00		P770,000.00
TOTAL APPROPRIATIONS			770,000.00		770,000.00
Unappropriated Balance / (Deficit)					P230,000.00



RESOLUTION NO. 19 - 2024

WHEREAS, Ms. Eva Jean S. Licayan discussed that the unappropriated balance in the amount of P1,000,000.00 from the Supplemental Budget No. 4 CY 2024 will be utilized for the Provincial Meet;

WHEREAS, OIC-SDS Phoebe Gay L. Refamonte discussed that the said activity is in preparation for the 2025 Davao de Oro Provincial Athletic Association (DDOPAA) Meet;

WHEREFORE, on motion for the approval of the Special Education Fund (SEF) Supplemental Budget No. 5 CY 2024 by Ms. Ma. Linda A. Colita, and duly seconded by Engr. Norberto S. Manlangit, be it;


RESOLVED, as the Board hereby approved the PLSB Resolution No. 19-2024 of the Special Education Fund Supplemental Budget No. 5 for the Calendar Year 2024 appropriating a total amount of Seven Hundred Seventy Thousand Pesos Only (P770,000.00) for priority education program, project and activity in the Province of Davao de Oro.


Section 3. Augmentation of Funds. The Local Chief Executive under Section 336 of the Local Government Code of 1991 and Article 454 (b) of the Rules and Regulations implementing the Local Government Code of 1991 is authorized by this resolution to augment any item in this budget from savings in any item within the same expense class of their respective appropriations.


I HEREBY CERTIFY TO THE CORRECTNESS OF THE ABOVE QOUTED PROVINCIAL LOCAL SCHOOL BOARD RESOLUTION.

EVA JEAN S. LICAYAN  
Provincial Budget Officer  
PLSB Secretariat

Approved:


  
RUWINA S. GONZAGA  
Member

  
NORBERTO S. MANLANGIT  
Member


  
GRACE V. QUINTANA  
Member

Absent  
NORIEL JOHN P. RAMACULA  
Member

JOEMEN B. BALICO  
Member

  
MA. LINDA A. COLITA  
Member

Attested:

  
PHOEBE GAY L. REFAMONTE  
OIC- Schools Division Superintendent  
Co - Chairperson

Approved:

  
DOROTHY P. MONTESO-GONZAGA  
Governor  
Chairperson