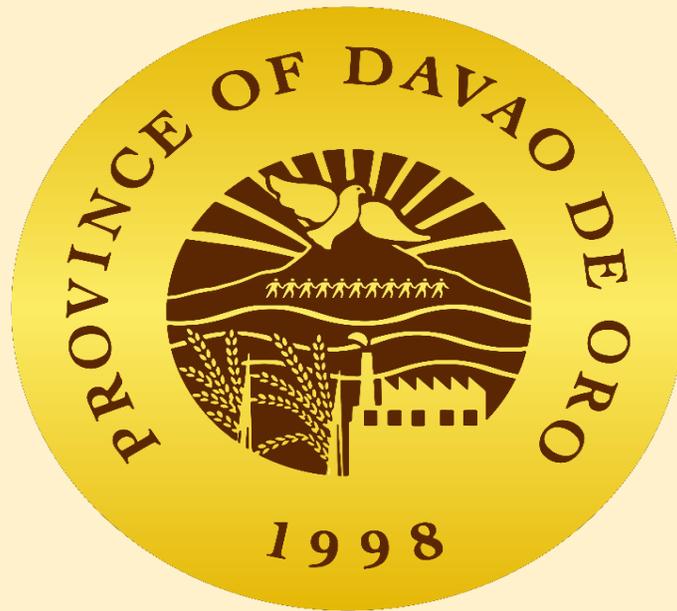


PROVINCE OF DAVAO DE ORO

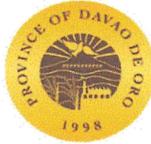


SUPPLEMENTAL BUDGET NO. 4

CY 2024

SPECIAL EDUCATION FUND

GOVERNMENT WORKS



REPUBLIC OF THE PHILIPPINES
PROVINCE OF DAVAO DE ORO

PROVINCIAL LOCAL SCHOOL BOARD

EXCERPTS FROM THE MINUTES OF THE PROVINCIAL LOCAL SCHOOL BOARD (PLSB) MEETING OF THE PROVINCE OF DAVAO DE ORO HELD ON OCTOBER 18, 2024, AT THE OPISINA SA KATAWHAN CONFERENCE ROOM, GROUND FLOOR, CAPITOL BUILDING, BRGY. CABIDIANAN, NABUNTURAN, DAVAO DE ORO.

Present:

PHOEBE GAY L. REFAMONTE	OIC - Schools Division Superintendent
HON. RUWINA S. GONZAGA	PLSB Co - Chairperson/Presiding Officer Represented by Ms. Ma. Nimfa Gift S. Gonzaga
HON. NORIEL JOHN P. RAMACULA	SP Member, Committee on Education and Information Technology/PLSB Member Represented by Ms. Mary Corinne P. Salapantan
GRACE V. QUINTANA	SK Federation President/PLSB Member Provincial Treasurer PLSB Member
JOEMEN B. BALICO	Provincial Federation President - PTA PLSB Member
MA. LINDA A. COLITA	President, Division Federation of Teachers' Assn./PLSB Member
NORBERTO S. MANLANGIT	DepEd - Administrative Officer PLSB Member
VIVENCIA L. SECUYA	SP Member, Committee on Budget and Appropriation/Expanded PLSB Member
ROMAN C. CALICDAN	Representative-New Bataan Teachers' Multi- Purpose Cooperative (NETMPC) - Expanded PLSB Member
SOZONTE L. PUEDAN JR.	President- Philippine Elementary School Principal Assn./ Expanded PLSB Member
ROGER H. PRADES	Represented by Mr. Eusebio G. Agbon President-Davao de Oro Association of Public Secondary School Heads, Inc./Expanded PLSB Member
JOSEPHINE M. FRASCO	Represented by Ms. Gelyn G. Resano Provincial Social Welfare and Development Officer/Expanded PLSB Member
RODERICK M. DIGAMON	Provincial Engineer Expanded PLSB Member
ARIEL D. MANDAWA	Provincial Accountant Expanded PLSB Member
DR. ANTONIO P. YBIERNAS JR.	Represented by Ms. Jhade Marie M. Ayco Provincial Health Officer/Expanded PLSB Member
DENNIS B. ANDUYAN	OIC-Provincial General Services Officer/ Expanded PLSB Member

OTHER PRESENT:

RASHID R. OCUSAN	Executive Assistant II/PLSB-TWG Chairperson
DENNIS C. ALCANO	Senior Education Program Specialist PLSB-TWG Vice-Chairperson
MARY JOY P. LANCERO	SEF Focal for Admin and Procurement PLSB-TWG Member
ROGER D. SOCIAS	Supervising Admin Officer/PLSB-TWG Member
ROSALIE G. MAGHINAY	Senior Education Program Specialist, DepEd
MILAGROS L. REVILLEZA	Admin. Assistant/OSDS Staff
JEAN F. MONERA	Private Secretary I

NOT PRESENT:

DOROTHY P. MONTEJO-GONZAGA	Provincial Governor PLSB Chairperson
NOEL C. DUARTE	Provincial Director, DILG Expanded PLSB Member
RUPERTO S. GONZAGA III	President - Mayor's League Expanded PLSB Member
ALICIA M. GRACIADAS	Provincial Planning and Development Coordinator Expanded PLSB Member

SECRETARIAT:

CRISTIE M. PLAZA	Assistant Provincial Budget Officer
REYMOND VAL J. NAQUILLA	Budget Officer IV
DHENCE C. LLABORE	Clerk II, PBO
LARSFER M. OCLARIT	Clerk I, PBO

RESOLUTION NO. 18 - 2024

A RESOLUTION APPROVING SPECIAL EDUCATION FUND (SEF) SUPPLEMENTAL BUDGET NO. 4 FOR THE CALENDAR YEAR 2024 OF THE PROVINCE OF DAVAO DE ORO AMOUNTING TO ONE MILLION THREE HUNDRED TWELVE THOUSAND TWO HUNDRED FIVE PESOS AND SIXTY-FOUR CENTAVOS (P1,312,205.64) ONLY FOR PRIORITY EDUCATION PROGRAMS, PROJECTS AND ACTIVITIES IN THE PROVINCE.

PART 1 - STATEMENT OF FUND

Section 1. Source of Fund. There is an available amount of Two Million Three Hundred Twelve Thousand Two Hundred Five Pesos and Sixty-Four Centavos (P2,312,205.64), the details of which are shown hereunder:

**Republic of the Philippines
INCOME AND EXPENDITURE ESTIMATES FOR CY 2024
SUPPLEMENTAL BUDGET NO.4
Provincial Local School Board
Province of Davao de Oro**

Particulars	Budget Year (Estimate) 2024
Source of Funds:	
<u>Savings from Current Appropriation:</u>	
1. Instruction and Special Programs - 2024 DDOPAA Meet	P 1,005,000.00
2. Administration and Management - Division Colloquium of Instructional Innovations among Teachers and School Leaders	1,278,358.89
3. Sports Development Program 2024 DAVRAA Meet	1,814.00
4. Instructions and Special Programs - 2024 DAVRAA Meet	27,032.75
Total Source of Fund Available for Appropriation	P2,312,205.64

Section 2. Appropriation of Fund. The following expenditures are hereby appropriated for the operations of the Province of Davao de Oro Special Education Fund for CY 2024 and for other purposes:

Rank	Program/Project/Activity	Personal Services	Maintenance and Other Operating Expenses	Capital Outlay	Total
A. Physical Facilities					
1	Logistical Support for the Improvement of School Facilities (50299080)		P 450,000.00		P 450,000.00
2	Purchase of Water Tanks (50299080)		450,000.00		450,000.00
3	Purchase of Solar Lights (50299080)		412,205.64		412,205.64
Subtotal Physical Facilities			1,312,205.64		1,312,205.64
TOTAL APPROPRIATIONS			1,312,205.64		1,312,205.64
Unappropriated Balance / (Deficit)					1,000,000.00

RESOLUTION NO. 18 - 2024

WHEREAS, Ms. Cristie M. Plaza presented the Source of Funds amounting to Two Million Three Hundred Twelve Thousand Two Hundred Five Pesos and Sixty-Four Centavos only (P2,312,205.64) for the Special Education Fund (SEF) Supplemental Budget No. 4 - for the Calendar Year 2024 of the Province of Davao De Oro;

WHEREAS, the proposed source of fund available for appropriation and the proposed expenditures were deliberated by the Provincial Local School Board;

WHEREAS, after a thorough deliberation and evaluation, the members manifested to allocate the funds for the prioritized programs, projects and activities (PPAs) presented under Special Education Fund (SEF) Supplemental Budget No. 4 - Calendar Year 2024;

WHEREFORE, on motion for the approval of the Special Education Fund (SEF) Supplemental Budget No. 4 CY 2024 by Engr. Norberto S. Manlangit, and duly seconded unanimously, be it;

RESOLVED, as the Board hereby approved the PLSB Resolution No. 18-2024 of the Special Education Fund Supplemental Budget No. 4 for the Calendar Year 2024 appropriating a total amount of One Million Three Hundred Twelve Thousand Two Hundred Five Pesos and Sixty-Four Centavos only (P1,312,205.64) for priority education programs, projects and activities in the Province of Davao de Oro.

Section 3. Augmentation of Funds. The Local Chief Executive under Section 336 of the Local Government Code of 1991 and Article 454 (b) of the Rules and Regulations implementing the Local Government Code of 1991 is authorized by this resolution to augment any item in this budget from savings in any item within the same expense class of their respective appropriations.

I HEREBY CERTIFY TO THE CORRECTNESS OF THE ABOVE QOUTED PROVINCIAL LOCAL SCHOOL BOARD RESOLUTION.


CRISTIE M. PLAZA
Assistant Provincial Budget Officer
PLSB Secretariat *N*

Approved:


RUWINA S. GONZAGA
Member

NORIEL JOHN P. RAMACULA
Member


NORBERTO S. MANLANGIT
Member


JOEMEN B. BALICO
Member


GRACE V. QUINTANA
Member


MA. LINDA A. COLITA
Member

Attested:

Approved:


PHOEBE GAY L. REFAMONTE
OIC- Schools Division Superintendent
Co - Chairperson *pb*


DOROTHY P. MONTEJO-GONZAGA
Governor
Chairperson