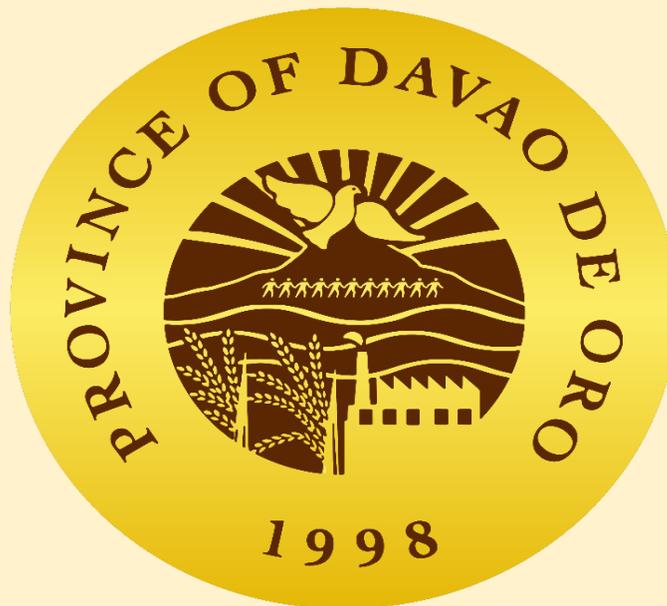


PROVINCE OF DAVAO DE ORO



SUPPLEMENTAL BUDGET NO. 2

CY 2024

SPECIAL EDUCATION FUND

GOVERNMENT WORKS



REPUBLIC OF THE PHILIPPINES
PROVINCE OF DAVAO DE ORO

PROVINCIAL LOCAL SCHOOL BOARD

EXCERPTS FROM THE MINUTES OF THE PROVINCIAL LOCAL SCHOOL BOARD (PLSB) SPECIAL MEETING OF THE PROVINCE OF DAVAO DE ORO HELD ON FEBRUARY 28, 2024 AT THE OPISINA SA KATAWHAN CONFERENCE ROOM, GROUND FLOOR, CAPITOL BUILDING, BRGY. CABIDIANAN, NABUNTURAN.

Present:

DOROTHY P. MONTEJO-GONZAGA	Governor LSB Chairperson Presiding Officer
CRISTY C. EPE	Schools Division Superintendent LSB Co-Chairperson
LISTLY C. PANCIT	Representative of Hon. Ruwina S. Gonzaga SP Member, Committee on Education and Information Technology
NORIEL JOHN P. RAMACULA	SK Federation President LSB Member
METODIO C. DUAT III	Representative of Ms. Grace V. Quintana LSB Member
MA. LINDA A. COLITA	President, Division Federation of Teachers' Assn. LSB Member
NORBERTO S. MANLANGIT	DepEd Administrative Officer LSB Member

Other Present:

RODERICK M. DIGAMON	Provincial Engineer Expanded PLSB Member
ROGER H. PRADES	President, Davao de Oro Association of Public Secondary School Heads, Inc. Expanded PLSB Member
DENNIS C. ALCANO	Senior Education Program Specialist PLSB - TWG Vice Chairperson
MARY CORINNE P. SALAPANTAN	LLSE - I
DEXTER A. CEQUINA	Education Program Supervisor

Secretariat:

CRISTIE M. PLAZA	Assistant Provincial Budget Officer
REYMOND VAL J. NAQUILA	Budget Officer IV
DHENCE C. LLABORE	Clerk II, PBO
LARSFER M. OCLARIT	GIP, PBO

RESOLUTION NO. 5 - 2024

A RESOLUTION APPROVING SPECIAL EDUCATION FUND (SEF) SUPPLEMENTAL BUDGET NO. 2 FOR THE CALENDAR YEAR 2024 OF THE PROVINCE OF DAVAO DE ORO AMOUNTING TO TEN MILLION FOUR HUNDRED TWELVE THOUSAND TWO HUNDRED TWENTY THREE AND NINETEEN CENTAVOS (P10,412,223.19) ONLY FOR PRIORITY EDUCATION PROGRAMS, PROJECTS AND ACTIVITIES IN THE PROVINCE.

PART 1 - STATEMENT OF FUND

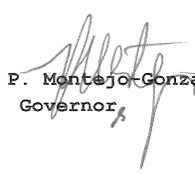
Republic of the Philippines
INCOME AND EXPENDITURE ESTIMATES FOR CY 2024
SUPPLEMENTAL BUDGET NO.2
Provincial Local School Board
Province of Davao de Oro

Particulars	Budget Year (Estimate) 2024
Source of Funds:	
1 Unappropriated Balance	P 10,412,223.19
Total Source of Fund Available for Appropriation	P 10,412,223.19

PART II - PROPOSED EXPENDITURES FOR BUDGET YEAR 2024

Rank	Program/Project/Activity	Personal Services	Maintenance and Other Operating Expenses	Capital Outlay	Total
A. Physical Facilities					
School Building (10704020)					
1	Construction of Multi-purpose Hall, Corazon ES, Baclog, Brgy. Osmeña, Compostela			P 6,300,000.00	P 6,300,000.00
2	Construction of Teachers' Cottage, Anitap ES, Brgy. Anitap, Laak			1,500,000.00	1,500,000.00
	Subtotal			P 7,800,000.00	P 7,800,000.00
3	Purchase of Monoblock Chairs (50203990)		P 72,223.19		72,223.19
	TOTAL PHYSICAL FACILITIES		P 72,223.19	P 7,800,000.00	P 7,872,223.19
B. Instructions and Special Programs					
4	2024 DAVRAA MEET				
	a. F/A - Meals and Allowance (50299080)		1,000,000.00		1,000,000.00
	b. Transportation Allowance (50201010)		400,000.00		400,000.00
	c. Uniform Expense (50203990)		500,000.00		500,000.00
	d. Drugs and Medicines Expenses (50203070)		60,000.00		60,000.00
	e. Other Supplies and Materials Expenses (50203990)		150,000.00		150,000.00
	f. Cash Incentives (50299080)		430,000.00		430,000.00
	TOTAL INSTRUCTIONS AND SPECIAL PROGRAMS		P 2,540,000.00		P 2,540,000.00
	TOTAL APPROPRIATIONS		P 2,612,223.19	P 7,800,000.00	P 10,412,223.19
	Unappropriated Balance / (Deficit)				P -

Approved:


 Dorothy P. Montejo-Gonzaga
 Governor

RESOLUTION NO. 5 - 2024

WHEREAS, Ms. Cristie M. Plaza presented the Source of Fund amounting to Ten Million Four Hundred Twelve Thousand Two Hundred Twenty Three Pesos and Nineteen Centavos (₱10,412,223.19) only for the Special Education Fund (SEF) Supplemental Budget No. 2 - for the Calendar Year 2024 of the Province of Davao De Oro;

WHEREAS, the proposed source of fund available for appropriation and the proposed expenditures were deliberated by the Provincial Local School Board;

WHEREAS, after a thorough deliberation and evaluation, the members manifested to allocate the funds for the prioritized programs, projects and activities (PPAs) presented under Special Education Fund (SEF) Supplemental Budget No. 2 - Calendar Year 2024;

WHEREFORE, on motion for the approval of the Special Education Fund (SEF) Supplemental Budget No. 2 by Ms. Ma. Linda A. Colita, and duly seconded by Ms. Cristy C. Epe, be it;

RESOLVED, as the Board hereby approved Resolution No. 5-2024 of the Special Education Fund Supplemental Budget No. 2 for the Calendar Year 2024 appropriating a total amount of Ten Million Four Hundred Twelve Thousand Two Hundred Twenty Three Pesos and Nineteen Centavos (₱10,412,223.19) only for priority education programs, projects and activities in the Province of Davao de Oro.

Section 3. Augmentation of Funds. The Local Chief Executive under Section 336 of the Local Government Code of 1991 and Article 454 (b) of the Rules and Regulations implementing the Local Government Code of 1991 is authorized by this resolution to augment any item in this budget from savings in any item within the same expense class of their respective appropriations.

I HEREBY CERTIFY TO THE CORRECTNESS OF THE ABOVE-QUOTED LOCAL SCHOOL RESOLUTION BOARD.


EVA JEAN S. LICAYAN

Provincial Budget Officer
Secretariat - LSB

Approved:


RUWINA S. GONZAGA

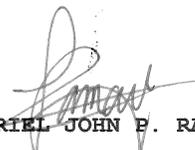
Member


NORBERTO S. MANLANGIT

Member


GRACE V. QUINTANA

Member


NORIEL JOHN P. RAMACULA

Member

Absent

JOEMEN B. BALICO

Member


MA. LINDA A. COLITA

Member

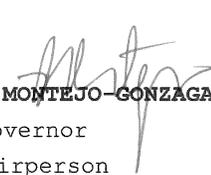
Attested:



CRISTY C. EPE

Office of the Schools Division Superintendent
Co - Chairperson

Approved:


DOROTHY P. MONTEJO-GONZAGA

Governor
Chairperson