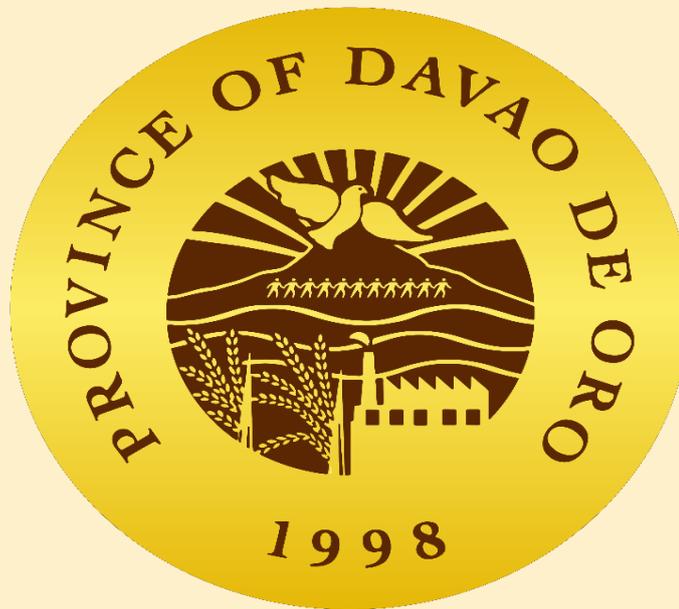


PROVINCE OF DAVAO DE ORO



SUPPLEMENTAL BUDGET NO. 1

CY 2025

SPECIAL EDUCATION FUND

GOVERNMENT WORKS



REPUBLIC OF THE PHILIPPINES
PROVINCE OF DAVAO DE ORO
PROVINCIAL LOCAL SCHOOL BOARD



PLSB RESOLUTION NO. 12 - 2025

EXCERPTS FROM THE MINUTES OF THE PROVINCIAL LOCAL SCHOOL BOARD (PLSB) MEETING OF THE PROVINCE OF DAVAO DE ORO HELD ON APRIL 23, 2025, AT THE OPISINA SA KATAWHAN CONFERENCE ROOM, GROUND FLOOR, CAPITOL BUILDING, BRGY. CABIDIANAN, NABUNTURAN, DAVAO DE ORO.

Present:

PHOEBE GAY L. REFAMONTE	OIC - Schools Division Superintendent
BERNADETH C. LUNGAY	PLSB Co - Chairperson/Presiding Officer
	Representative of Hon. Ruwina S. Gonzaga
	SP Member, Committee on Education and Information
	Technology/PLSB Member
GRACE V. QUINTANA	Provincial Treasurer/ PLSB Member
ANGEL R. BANDILLO	Provincial Federation President - PTA
	PLSB Member
MA. LINDA A. COLITA	President, Division Federation of Teachers' Assn.
	PLSB Member
NORBERTO S. MANLANGIT	DepEd - Administrative Officer/ PLSB Member
JEAN F. MONERA	Representative of Hon. Vivencia L. Secuya
	SP Member, Committee on Budget and Appropriation
	Expanded PLSB Member
HILARIO J. MOQUERA JR.	Representative of Mr. Sozonte L. Puedan Jr.
	Phil. Elementary School Principal Association
	Representative/Expanded PLSB Member
EUSEBIO G. AGBON	Representative of Mr. Roger H. Prades
	Davao de Oro Public Secondary Teachers Association
	President/Expanded PLSB Member
ENGR. RODERICK M. DIGAMON	Provincial Engineer/ Expanded PLSB Member
JOHN FORD C. MACADANGDANG	Representative of Ms. Alicia M. Graciadas
	Provincial Planning and Development Coordinator
	Expanded PLSB Member
ARIEL D. MANDAWA	Provincial Accountant/ Expanded PLSB Member
DENNIS B. ANDUYAN	OIC - Provincial General Services Officer
	Expanded PLSB Member

OTHER PRESENT:

RASHID R. OCUSAN	Executive Assistant II
MARY JOY P. LANCERO	PLSB-TWG Chairperson
	SEF Focal for Admin and Procurement,
	PEO/PLSB-TWG Member
ROSALIE G. MAGHINAY	Senior Education Program Specialist, DepEd
DENIE M. POLISTICO	Supervising Administrative Officer, PTO
BERNARD C. BATULAN	Provincial Sports Coordinator
ROGER D. SOCIAS	Supervising Administrative Officer, PGSO

NOT PRESENT:

DOROTHY P. MONTEJO-GONZAGA	Provincial Governor
	PLSB Chairperson
NORIEL JOHN P. RAMACULA	SK Federation President/ PLSB Member
MA. AURORA C. CORPUZ	Provincial Director, DILG
	Expanded PLSB Member
ROMAN C. CALICDAN	New Bataan Teacher's Multi-Purpose
	Cooperative (NBTMPC) Representative
JOSEPHINE M. FRASCO	Provincial Social Worker and Development Officer
	Expanded PLSB Member
ANTONIO P. YBIERNAS JR.	Provincial Health Officer/ Expanded PLSB Member

SECRETARIAT:

EVA JEAN S. LICAYAN	Provincial Budget Officer
REYMOND VAL J. NAQUILA	Budget Officer IV
DHENCE C. LLABORE	Clerk II, PBO
LARSEFER M. OCLARIT	Clerk I, PBO
GENELYN B. AQUE	GIP, PBO

PLSB RESOLUTION NO. 12 - 2025

"A RESOLUTION APPROVING SPECIAL EDUCATION FUND (SEF) SUPPLEMENTAL BUDGET NO.1 FOR THE CALENDAR YEAR 2025 OF THE PROVINCE OF THE DAVAO DE ORO AMOUNTING TO P3,500,000.00 ONLY FOR PRIORITY EDUCATION PROJECTS, PROGRAMS AND ACTIVITIES IN THE PROVINCE OF DAVAO DE ORO."

PART 1 - STATEMENT OF FUND

Section 1. **Source of Fund.** There is an available amount of P14,922,722.66, the details of which are shown hereunder:

Republic of the Philippines
INCOME AND EXPENDITURE ESTIMATES FOR CY 2025
SUPPLEMENTAL BUDGET NO. 1
Provincial Local School Board
Province of Davao de Oro

Particulars	Budget Year (Estimate) 2025
Source of Funds:	
1 Excess in Cash - Available for Appropriation	P 13,079,995.12
<u>Savings from Current Appropriation:</u>	
2 Participation to the GSP Scouting Jamborees	400,000.00
<u>Savings from Continuing Allotment:</u>	
3 Completion of Gym with Stage, Aguinaldo National High School, Brgy. Aguinaldo, Laak (Additional Fund)	96,272.56
4 Construction of 1 Storey 2 Classrooms Building at Magcagong NHS, Brgy. Magcagong, Maragusan	20,253.90
5 Completion of 1 Unit 2 Classroom Building at Magcagong National High School, Brgy. Magcagong Maragusan	65,058.50
6 Construction of One (1) Storey - Two (2) Classrooms School Building with Toilet attached at Magcagong NHS, Maragusan, Davao de Oro	1,261,142.58
Total Source of Fund Available for Appropriation	P 14,922,722.66

PART II - PROPOSED EXPENDITURES FOR BUDGET YEAR 2025

Section 2. **Appropriation of Fund.** The following expenditures are hereby appropriated for the operations of the Province of Davao de Oro Special Education Fund for CY 2025 and for other purposes:

Rank	Program/Project/Activity	Personal Services	Maintenance and Other Operating Expenses	Capital Outlay	Total
A. Physical Facilities					
1	Completion of 1 Storey 4 Classroom Bldg. at Gayab ES, Libaylibay, Maco (10704020)			P 3,000,000.00	P 3,000,000.00
	Subtotal Physical Facilities			3,000,000.00	3,000,000.00
B. YOUTH FORMATION DEVELOPMENT PROGRAM					
2	Girl Scout of the Philippines Davao de Oro Council Activities (50299990)		P 500,000.00		500,000.00
	Subtotal Youth Formation Development Program		500,000.00		500,000.00
	TOTAL APPROPRIATIONS		P 500,000.00	3,000,000.00	P 3,500,000.00
	Unappropriated Balance (Deficit)				P 11,422,722.66

WHEREAS, Ms. Eva Jean S. Licayan presented the Excess in Cash - Available for Appropriation of P13,079,995.12, Savings from Current Appropriation of P400,000.00, and Savings from Continuing Allotment from completed projects amounting to P1,442,727.54;

WHEREAS, Ms. Eva Jean S. Licayan presented the proposed priority education programs/projects/activities amounting to P3,500,000.00;

WHEREAS, SDS Refamonte requested to realign the P400,000.00 from Annual Budget CY 2025 for Participation to the GSP Scouting Jamborees to Girl Scout of the Philippines Davao de Oro Council as Operating Expenses for the operational activity of the council, and further request an additional fund of P100,000.00 for Supplemental Budget;

WHEREFORE, on motion for approval of the Special Education Fund Supplemental Budget No. 1 CY 2025 by Ms. Ma. Linda A. Colita, and duly seconded by Mr. Angel R. Bandillo, be it;

RESOLVED, as the Board hereby approved the PLSB Resolution No. 12 - 2025 of the Special Education Fund Supplemental Budget No. 1 for the Calendar Year 2025 appropriating a total amount of P3,500,000.00 for priority education programs/projects/activities in the Province of Davao de Oro.

PLSB RESOLUTION NO. 12 - 2025 (SEF- SUPPLEMENTAL BUDGET NO. 1 CY 2025)

Section 3. Augmentation of Funds. The Local Chief Executive under Section 336 of the Local Government Code of 1991 and Article 454 (b) of the Rules and Regulations implementing the Local Government Code of 1991 is authorized by this resolution to augment any item in this budget from savings in any item within the same expense class of their respective appropriations.

I HEREBY CERTIFY TO THE CORRECTNESS OF THE ABOVE QOUTED PROVINCIAL LOCAL SCHOOL BOARD RESOLUTION:

EVA JEAN S. LICAYAN
Provincial Budget Officer
PLSB Secretariat

Approved:

RUWINA S. GONZAGA
Member

NORIEL JOHN P. RAMACULA
Member

NORBERTO S. MANLANGIT
Member

ANGEL R. BANAYILLO
Member

GRACE V. QUINTANA
Member

MA. LINDA A. COLITA
Member

Attested:

Approved:

PHOEBE GAY L. REFAMONTE
OIC- Schools Division Superintendent
Co - Chairperson

DOROTHY P. MONTEJO-GONZAGA
Governor
Chairperson

APR 23 2025