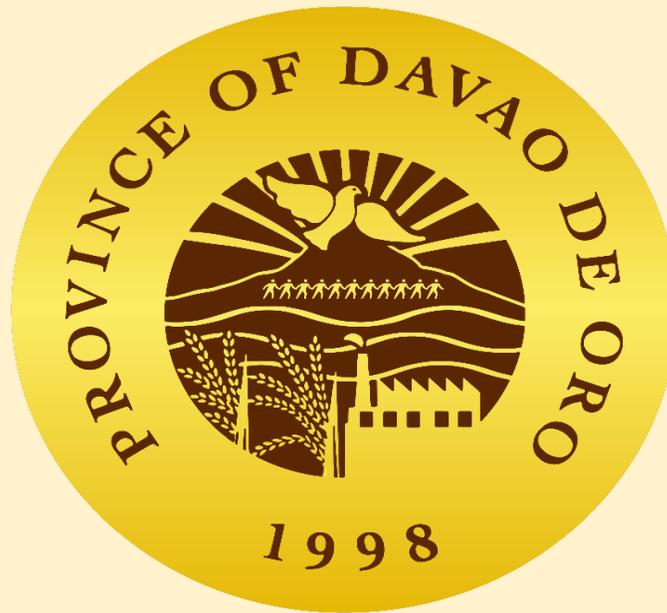


PROVINCE OF DAVAO DE ORO



SUPPLEMENTAL BUDGET NO. 1

CY 2025

GENERAL FUND

and

LOCAL ECONOMIC ENTERPRISE

GOVERNMENT WORKS



REPUBLIC OF THE PHILIPPINES
PROVINCE OF DAVAO DE ORO

SANGGUNIANG PANLALAWIGAN OFFICE

EXCERPTS FROM THE MINUTES OF THE 139TH REGULAR SESSION OF THE 9TH SANGGUNIANG PANLALAWIGAN ON APRIL 07, 2025, MONDAY AT THE SANGGUNIANG PANLALAWIGAN SESSION HALL, LEGISLATIVE BUILDING, CAPITOL COMPOUND, BRGY. CABIDIANAN, NABUNTURAN, PROVINCE OF DAVAO DE ORO.

PRESENT:

Hon. Jayvee Tyron L. Uy	Vice Governor/Presiding Officer
Hon. Ruwina S. Gonzaga	Member
Hon. Marie Jude M. Fuentes- Lopez	Member
Hon. Wilfredo C. Ang	Member
Hon. Renato B. Basañes	Member
Hon. Vivencia L. Secuya	Member
Hon. Teodoro D. Arancon	Member
Hon. Albert P. Camana	Member
Hon. Noriel John P. Ramacula	Member

ABSENT:

Hon. Herv Martelle Z. Apsay	Member (On Leave)
Hon. Kristine Mae T. Caballero-Rañon	Member
Hon. Raul B. Caballero	Member (On Leave)
Hon. Eutropio S. Jayectin	Member
Hon. Raul G. Mabanglo	Member (On Leave)
Hon. Jammala V. Budac	Member (On Leave)

RENATO B. BASAÑES
Member

NORIEL JOHN P. RAMACULA, LCB
Member

WILFREDO C. ANG
Member

MARIE JUDE M. FUENTES-LOPOZ
Member

ALBERT P. CAMANA
Member

*** APPROPRIATION ORDINANCE NO. 01-2025**

SPONSOR:

Hon. Vivencia L. Secuya

CO-SPONSOR:

All Members Present

RUWINA S. GONZAGA
Member

TEODORO D. ARANCON
Member

"AN ORDINANCE APPROPRIATING THE AMOUNT OF ONE HUNDRED SIXTY NINE MILLION EIGHTEEN THOUSAND FIVE HUNDRED FIFTY-SIX PESOS AND 82/100 (PHP169,018,556.82) FOR THE GENERAL FUND-PROPER AND ONE HUNDRED TWO MILLION ONE HUNDRED SEVENTY-ONE THOUSAND FIVE HUNDRED PESOS (PHP102,171,500.00) FOR THE LOCAL ECONOMIC ENTERPRISE, THE ALLOCATION OF 2025 SUPPLEMENTAL BUDGET NO. 01 FOR THE OPERATION OF THE PROVINCE OF DAVAO DE ORO"

WHEREAS, letter-dated March 24, 2025 of the Provincial Governor, Hon. Dorothy P. Montejo-Gonzaga, addressed to the Members of the Sangguniang Panlalawigan, through Hon. Jayvee Tyron L. Uy, MPA, Vice Governor, this province, forwarding the Supplemental Budget No. 01 for calendar year 2025 involving the amount of One Hundred Sixty Nine Million Eighteen Thousand Five Hundred Fifty-Six Pesos and 82/100 (Php169,018,556.82) for the General Fund-Proper and One Hundred Two Million One Hundred Seventy-One Thousand Five Hundred Pesos (Php102,171,500.00) for The Local Economic Enterprise, for review and appropriate legislative action;

WHEREAS, in view of its urgency as certified by the Governor, the matter was tackled in the plenary under the Committee of the Whole;

WHEREAS, the 9th Sanggunian in plenary session, found the budget consistent with the fiscal administration as expressly contemplated in Section 314 of the Local Government Code of 1991;

WHEREAS, in a nominal voting called by the Presiding Officer, eight (8) members present voted in favor of the approval of the budget.

WHEREFORE, BE IT RESOLVED, by the Sangguniang Panlalawigan to enact, as it is hereby enacted Appropriation Ordinance No. 01, embodying Supplemental Budget No. 01 for Calendar Year 2025 of the Province of Davao de Oro.

Be it ordained by the Sangguniang Panlalawigan of Davao De Oro, in session assembled that:

This ordinance shall be known as Supplemental Budget No. 01 for Calendar Year 2025, which shows the following sources of fund and its purposes, to wit:

Approved:

DOROTHY P. MONTEJO-GONZAGA
Governor

JAYVEE TYRON L. UY, MPA
(Vice Governor)
Presiding Officer

VIVENCIA L. SECUYA
Member

APR 22 2025

**STATEMENT OF FUNDING SOURCES (SUPPLEMENTAL BUDGET NO. 1)
CALENDAR YEAR 2025
PROVINCE OF DAVAO DE ORO**

Fund/Special Account: GENERAL FUND- PROPER

Particulars	Account Classification	Amount
Sources of Funds:		
1) Excess Cash- General Fund:		P 129,532,060.38
General Fund Proper	103,677,681.81	
20% Development Fund	25,854,378.57	
2) Continuing Appropriation- General Fund		8,000,000.00
3) 20% Development Fund		25,400,000.00
Current Appropriation	10,500,000.00	
Continuing Appropriation	11,900,000.00	
Continuing Allotment	3,000,000.00	
4) Share from National Wealth		6,086,496.44
Total Source		P 169,018,556.82

~~RENATO BASANES~~
Member

~~NORIEL JOHN P. RAMACULA, LCB~~
Member

WILFREDO C. ANG
Member

ALBERT P. CAMANA
Member

MARIE JUDE M. FUENTES-LOPOZ
Member

TEODORO D. ARANCON
Member

RUWINA S. GONZAGA
Member

VIVENCIAL L. SECUYA
Member

JAYVEE TROTH LUY MIPA
(Vic. Governor)
Presiding Officer

Approved:

DOROTHY P. MONTEJO-GONZAGA
Governor

APR 22 2025

**STATEMENT OF SUPPLEMENTAL APPROPRIATION (SUPPLEMENTAL BUDGET NO. 1)
CALENDAR YEAR 2025
PROVINCE OF DAVAO DE ORO
GENERAL FUND-PROPER**

Implementing Office	Particulars/Purpose	AIP Code	Object of Expenditure	Account Code	Amount
1. Provincial Governor's Office- 1011	A. Regular MOOE	1000-000-1-1-01-001-002-002 AIP Page 6	Other General Services	50212990	P 2,958,500.00
					P 2,958,500.00
	Total- Regular MOOE B. Program, Projects and Activities (PPAs): A. PROVINCIAL PEACE AND ORDER AND PUBLIC SAFETY PROGRAM <i>1. Inter-Agency Coordination Meetings: Provincial Peace and Order Council (PPOC)</i> <i>2. Administration Support to PPOC Secretariat</i> <i>Aid/Capability Development for Personnel of law enforcement Agencies & Volunteers/Partners:</i> <i>3. Logistical Support to law enforcement agencies - Revitalized Pulis sa Barangay (RPSB) Program</i> Total-PPOC B. Maintenance and Operation of Bids and Awards Committee Total - Maintenance and Operation of Bids and Awards Committee Total-PPA Total-1011	1000-000-1-1-01-009 AIP Page 11	Donations	50299080	P 1,000,000.00
		1000-000-1-1-01-009-001-001 AIP Page 11			P 500,000.00
		1000-000-1-1-01-009-001-003 AIP Page 11			P 2,000,000.00
		P 3,500,000.00			
		1000-000-1-1-01-009-001-022 AIP Page 15			P 300,000.00
		1000-000-1-1-01-008 AIP Page 10			P 100,000.00
		P 400,000.00			
		P 2,000,000.00			
		P 11,000.00			
		P 31,000.00			
		P 2,842,000.00			
		P 6,342,000.00			
		P 9,300,500.00			

DILG

960 PS

BAE

RENATO B. BASANES
Member

WILFREDO C. ANG
Member

MARIE JUDE M. ELLENES-LOPOZ
Member

RUWINA S. GONZAGA
Member

JAYVEE TYRON L. UT, MPA
(Vice Governor)
Presiding Officer

NORIEL JOHN P. RAMACULA, LCB
Member

ALBERT P. GAMAÑA
Member

TEODORO PARANCON
Member

VIVENCIAL L. SECUYA
Member

Approved:

DOROTHY F. MONTEJO-GONZAGA
Governor

APR 22 2025

**STATEMENT OF SUPPLEMENTAL APPROPRIATION (SUPPLEMENTAL BUDGET NO. 1)
CALENDAR YEAR 2025
PROVINCE OF DAVAO DE ORO
GENERAL FUND-PROPER**

Implementing Office	Particulars/Purpose	AIP Code	Object of Expenditure	Account Code	Amount					
2. Sangguniang Panlalawigan Office- 1021	A. Personnel Services	1000-000-1-1-04-001-001-003 AIP Page 51	Salaries & Wages-Casual & Contractual	50101020	₱ 2,000,000.00					
					Total PS	₱ 2,000,000.00				
	B. Regular MOOE	1000-000-1-1-04-001-005 SIP 1	Repairs & Maintenance-Transportation Equipment (Prior Years)	50213060	₱ 17,000.00					
					1000-000-1-1-04-001-002-021 AIP Amendment Page 24	Semi-Expendable Machinery & Equipment Expenses	50203210	₱ 100,000.00		
								1000-000-1-1-04-001-002-022 AIP Amendment Page 24	Repairs & Maintenance-Semi-Expendable Machinery & Equipment Expenses	50213210
					Total- Regular MOOE	₱ 167,000.00				
	Total- 1021				₱ 2,167,000.00					
	3. Provincial Administrator's Office- 1031	A. Regular MOOE	1000-000-1-1-12-010 SIP 1	Office Supplies Expenses - Prior Year	50203010	₱ 10,500.00				
						1000-000-1-1-12-001-002 AIP Page 28	Traveling Expenses-Local	50201010	₱ 200,000.00	
									Training Expense	50202010
Other Supplies and Materials Expenses						50203990	₱ 100,000.00			
							Telephone Expenses-Mobile	50205020	₱ 50,000.00	
Total Regular MOOE						₱ 460,500.00				
B. Capital Outlay		Purchase of Flexi Truck	1000-000-1-1-12-006-002-001 AIP Page 30	Motor-Vehicle	10706010	₱ 1,500,000.00				
						Purchase of Freezer	1000-000-1-1-12-006-002-003 AIP Page 30	Machinery	10705010	₱ 120,000.00
										Total-CO
Total- 1031					₱ 2,080,500.00					
4. Provincial Human Resource Management and Development Office - 1032	A. Program, Projects and Activities (PPAs):	1000-1-3-02-001-007 AIP Page 40	Traveling Expenses	50201010	₱ 210,000.00					
					Donations	50299080	₱ 464,000.00			
	Sub-Total Employee Awards and Incentives Program						₱ 674,000.00			

Approved:

DOROTHY P. MONTEJO GONZAGA
Governor

APR 22 2025

RENATO B. BASAÑES
Member

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WILFREDO C. ANG
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ALBERT P. RAMANA
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MARIE JUDE M. FUENTES-LOPOZ
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RUWINA S. GONZAGA
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VIVENCIA L. SECUYA
Member

JAYVEE TRONILLO, MPA
(Vice Governor)
Presiding Officer

PAO Admin

PAO Proc

**STATEMENT OF SUPPLEMENTAL APPROPRIATION (SUPPLEMENTAL BUDGET NO. 1)
CALENDAR YEAR 2025
PROVINCE OF DAVAO DE ORO
GENERAL FUND-PROPER**

Implementing Office	Particulars/Purpose	AIP Code	Object of Expenditure	Account Code	Amount
	2. Healthy Workplace Program	1000-1-03-02-001-013 SIP 1	Training Expenses	50201010	₱ 780,000.00
			Representation Expenses	50299030	₱ 260,000.00
			Other Professional Services	50211990	₱ 182,750.00
			Other Supplies and Materials Expenses	50203990	₱ 167,250.00
			Office Supplies Expenses	50203010	₱ 30,000.00
			Prizes	50206020	₱ 80,000.00
			Sub-Total Healthy Workplace Program		₱ 1,500,000.00
Total 1032		₱ 2,174,000.00			
5. Provincial Planning and Development Office - 1041	A. Programs, Projects and Activities (PPAs): Maintenance and Operation of Special Bodies	1000-000-1-1-10-002 AIP Page 54	Representation Expense	50299030	₱ 200,000.00
			Other Professional Services	50211990	₱ 200,000.00
		1000-000-1-1-10-002 AIP Page 54		₱ 400,000.00	
		Total-Maintenance and Operation of Special Bodies		₱ 400,000.00	
Total- 1041		₱ 400,000.00			
6. Provincial General Services Office- 1061	A. Regular MOOE	1000-000-1-1-15-001-002 AIP Page 58	Other Supplies and Materials Expenses	50203990	₱ 230,000.00
		1000-000-1-1-15-001-002 AIP Page 58	Semi-Expendable Machinery and Equipment Expense	50203210	₱ 193,000.00
		1000-000-1-1-15-001-002 AIP Page 58	Semi-Expendable Furniture, Fixtures and Books Expense	50203220	₱ 550,000.00
		1000-000-1-1-15-009 SIP 1	Office Supplies Expense- Prior Year	50203010	₱ 43,900.00

RENATO B. BASAÑES
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VIVENCIA L. SECUYA
Member

JAYVEE TYRON L. UY, MPA
(Vice Governor)
Presiding Officer

Approved:

DOROTHY P. MONTEJO-GONZAGA
Governor

APR 22 2025

**STATEMENT OF SUPPLEMENTAL APPROPRIATION (SUPPLEMENTAL BUDGET NO. 1)
CALENDAR YEAR 2025
PROVINCE OF DAVAO DE ORO
GENERAL FUND-PROPER**

Implementing Office	Particulars/Purpose	AIP Code	Object of Expenditure	Account Code	Amount
		1000-000-1-1-15-010 SIP 1	Other Supplies and Materials Expenses- Prior Year	50203990	₱ 70,700.00
		1000-000-1-1-15-001- 002 AIP Page 58	Construction Materials	50299080	₱ 1,447,756.82
	Total - Regular MOOE				₱ 2,535,356.82
	B. Other MOOE				
	Repair of Pantukan Provincial Gym, Kingking, Pantukan, Davao de Oro	1000-000-1-1-15-011 SIP 1	Repair & Maintenance- Buildings & Other Structures	50213040	₱ 500,000.00
	Total- Other MOOE				₱ 500,000.00
	C. Capital Outlay				
	Procurement of Office Furniture	1000-000-1-1-15-002 AIP Page 58	Furniture and Fixtures	10707010	₱ 83,000.00
	Procurement of Air-conditioning units	1000-000-1-1-15-003 AIP Page 58	Office Equipment	10705020	₱ 1,050,000.00
	Total - CO				₱ 1,133,000.00
	Total - 1061				₱ 4,168,356.82
7. Provincial Budget Office- 1071	A. Regular MOOE	1000-000-1-1-09-001- 002 AIP Page 57	Training Expenses	50202010	₱ 40,000.00
			Printing and Publication Expenses	50299020	₱ 110,000.00
		1000-000-1-1-09-001- 006 SIP 1	Office Supplies Expenses - Prior Year	50203010	₱ 7,700.00
		1000-000-1-1-09-001- 007 SIP 1	Other Supplies & Materials Expenses- Prior Year	50203990	₱ 5,100.00
	Total Regular MOOE				₱ 162,800.00
	Total- 1071				₱ 162,800.00
8. Provincial Treasurer's Office- 1091	A. Regular MOOE	1000-1-01-005-001- 002 AIP Page 32	Semi-Expendable Machinery & Equipment Expenses	50203210	₱ 48,000.00
	Total Regular MOOE				₱ 48,000.00
	Total- 1091				₱ 48,000.00

~~RENATO B. BASAÑES~~
Member

~~NORIEL JOHN P. RAMACULA, LCB~~
Member

WILFREDO C. ANG
Member

ALBERT P. PAMANA
Member

MARIE JUDE M. FUENTES-LOPOZ
Member

TEODORO D. ARANCON
Member

RUWINA S. GONZAGA
Member

VIVENCIA L. SECUYA
Member

JAYVEE YRON L. UY, IMPA
(Vice Governor)
Presiding Officer

Approved:

DOROTHY P. MONTECINO GONZAGA
Governor

APR 22 2025

**STATEMENT OF SUPPLEMENTAL APPROPRIATION (SUPPLEMENTAL BUDGET NO. 1)
CALENDAR YEAR 2025
PROVINCE OF DAVAO DE ORO
GENERAL FUND-PROPER**

Implementing Office	Particulars/Purpose	AIP Code	Object of Expenditure	Account Code	Amount
9. Provincial Assessor's Office- 1101	A. Regular MOOE	1000-000-1-1-06-007 SIP 1	Office Supplies Expenses - Prior Year	50203010	₱ 2,700.00
	Total Regular MOOE				₱ 2,700.00
	Total- 1101				₱ 2,700.00
10. Provincial Health Office - 4411	A. Regular MOOE	3000-200-1-01-13-001-002 AIP Page 72	Semi- Expendable Machinery and Equipment Expense	50203210	₱ 120,000.00
		3000-200-1-01-13-001-002 AIP Page 72	Semi- Expendable Furniture, Fixture and Books Expense	50203220	₱ 210,000.00
	Total - Regular MOOE				₱ 330,000.00
	Total- 4411				₱ 330,000.00
11. Provincial Social Welfare and Development Office- 7611	A. Programs, Projects and Activities (PPAs): Davao de Oro Scholarship Program	3000-100-1-01-14-001 AIP Page 70	Donations	50299080	₱ 7,000,000.00
	Total PPA				₱ 7,000,000.00
	Total- 7611				₱ 7,000,000.00
12. Provincial Agriculturist's Office- 8711	A. Regular MOOE	8000-001-01-01-016-002-000 AIP Page 104	Electricity Expenses	50204020	₱ 1,000,000.00
			Other Maintenance and Operating Expenses	50299990	₱ 500,000.00
	Total- Regular MOOE				₱ 1,500,000.00
	B. Capital Outlay				
	1. Purchase of Projectors	8000-001-01-01-016-003-006 AIP Page 104	Office Equipment	10705020	₱ 210,000.00
	2. Purchase of Airconditioning Units	8000-001-01-01-016-003-002 AIP Page 104	Office Equipment	10705020	₱ 240,000.00
	3. Purchase of Hauling Truck	8000-001-01-01-016-003-040 AIP Page 105	Motor Vehicles	10706010	₱ 1,500,000.00
	Total- CO				₱ 1,950,000.00
Total- 8711				₱ 3,450,000.00	

~~RENATO B. BASANES~~
Member

WILFREDO C. ANG
Member

MARIE JUDE M. FUENTES-LOPOZ
Member

RUVINA S. GONZAGA
Member

JAYVEE YRON L. SA-MPA
(Vice Governor)
Presiding Officer

NORIEL JOHN P. RAMACULA, LCB
Member

ALBERT P. CAMANA
Member

TEODORO D. ARANCON
Member

VIVENCIAL L. SECUYA
Member

Approved:

DOROTHY P. MONTEJO-GONZAGA
Governor

APR 22 2025

**STATEMENT OF SUPPLEMENTAL APPROPRIATION (SUPPLEMENTAL BUDGET NO. 1)
CALENDAR YEAR 2025
PROVINCE OF DAVAO DE ORO
GENERAL FUND-PROPER**

Implementing Office	Particulars/Purpose	AIP Code	Object of Expenditure	Account Code	Amount	
13. Provincial Disaster Risk Reduction Management Office- 1201	A. Regular MOOE	3000-600-1-03-028 AIP Amendment Page 24	Traveling Expenses	50201010	₱ 80,000.00	
			Training Expenses	50202010	60,000.00	
			Telephone Expenses	50205020	98,000.00	
			Legal Services	50211010	10,000.00	
			Fidelity Bond Premiums	50216020	10,000.00	
	Total- Regular MOOE				₱ 258,000.00	
	Total- 1201				₱ 258,000.00	
14. Provincial Engineer's Office - General Administration - 8751	A. Regular MOOE	8000-005-1-01-08-579 SIP 1	Semi-Expendable Machinery & Equipment Expense	50203210	₱ 200,000.00	
			8000-005-1-01-08-580 SIP 1	Semi-Expendable-Furniture, Fixtures and Books Expense	50203220	₱ 2,000,000.00
				Other Supplies & Materials Expense- Prior Year	50203990	₱ 12,200.00
			8000-005-01-01-008-002-001 AIP Page 145	Semi-Expendable-Machinery & Equipment Expense	50203210	₱ 329,000.00
				Total- Regular MOOE		
	B. Capital Outlay	8000-005-1-01-08-604 SIP 1	1. Purchase Climbing Belt/Safety Harness with Pole-Climbing Strap	Other Machinery and Equipment	10705990	₱ 50,000.00
			2. Purchase Fiberglass Step Ladder	Other Machinery and Equipment	10705990	50,000.00
			3. Purchase of Bagger Mixers	Machinery	10705010	900,000.00
			4. Purchase of Generator Set	Machinery	10705010	500,000.00
			5. Purchase Aircon	Office Equipment	10705020	1,050,000.00
			6. Purchase Welding Machine	Machinery	10705010	1,000,000.00

Approved:

DOROTHY P. MONTEJO-GONZAGA
Governor

APR 22 2025

RENATO B. BASAÑES
Member

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TEODORO D. ARANCON
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RUWANA S. GONZAGA
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VIVENCIA L. SECUYA
Member

JAYVEE IRON L. UY-ANIPA
(Vice Governor)
Presiding Officer

NORIEL JOHN P. RAMACULA, LCB
Member

STATEMENT OF SUPPLEMENTAL APPROPRIATION (SUPPLEMENTAL BUDGET NO. 1)
CALENDAR YEAR 2025
PROVINCE OF DAVAO DE ORO
GENERAL FUND-PROPER

Implementing Office	Particulars/Purpose	AIP Code	Object of Expenditure	Account Code	Amount
	7. Purchase Motorcycle	8000-005-1-01-08-598 SIP 1	Motor Vehicles	10706010	500,000.00
	8. Purchase Concrete Vibrator	8000-005-1-01-08-596 SIP 1	Machinery	10705010	120,000.00
	9. Purchase Plate Compactor	8000-005-1-01-08-597 SIP 1	Machinery	10705010	200,000.00
	10. Purchase Concrete Scraeder	8000-005-1-01-08-600 SIP 1	Machinery	10705010	150,000.00
	Projects:				
	11. Construction of Foot Bridge at Sitio Pongpong, Barangay Andap, New Bataan	8000-1-01-008-498 SIP 1	Road Networks	10703010	8,000,000.00
	12. Construction of Water System at Brgy. Sawangan, Mawab	8000-005-1-01-08-615 SIP 1	Water Supply Systems	10703040	10,000,000.00
	13. Construction of Water System at Brgy. Kidawa, Laak	8000-005-1-01-08-625 SIP 1	Water Supply Systems	10703040	2,500,000.00
	14. Construction of Brgy. Hall at Brgy. Sisimon, Laak	8000-005-1-01-08-626 SIP 1	Buildings	10704010	6,000,000.00
	15. Construction of Brgy. Hall at Brgy. Tamia, Compostela - Additional Funding	8000-005-1-01-08-041 SIP 1	Buildings	10704010	1,800,000.00
	16. Construction of Brgy. Hall Tigbao, Maragusan	8000-005-1-01-08-639 SIP 1	Buildings	10704010	8,500,000.00
	17. Construction of Classroom at Amogad ES, Datu Davao, Laak (Phase II)	8000-005-1-01-08-621 SIP 1	School Buildings	10704020	3,400,000.00
	18. Concreting of Tagnanan Road Leading to Brgy. Hall at Tagnanan, Mabini	8000-005-1-01-08-655 SIP 1	Road Networks	10703010	4,000,000.00
	19. Construction of Potable Water System at Brgy. Sto. Niño(Kao), Nabunturan	8000-005-1-01-08-679 SIP 1	Water Supply Systems	10703040	1,000,000.00
	20. Construction of Farm to Market Road at Purok Pamarilan, Brgy Tagupgo, Pantukan	8000-005-1-01-08-650 SIP 1	Road Networks	10703010	955,500.00
	21. Installation of Jetmatic Water Pressure Pump at Matilo ES, Brgy. Matilo, Nabunturan	8000-005-1-01-08-687 SIP 1	Water Supply Systems	10703040	500,000.00
	22. Improvement/Concreting of San Jose - Lebanon Road	8000-005-1-01-08-301 AIP Page 161	Road Networks	10703010	6,500,000.00

Approved:

DOROTHY P. MONTEJO GONZAGA
Governor

APR 22 2025

RENATO B. BASANES
Member

NORIEL JOHN P. RAMACULA, LCB
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WILFREDO C. ANG
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RUWYNA S. GONZAGA
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VIVENCIAL L. SECUYA
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JAYVEE TYRON L. UT, MPA
(Vice Governor)
Presiding Officer

**STATEMENT OF SUPPLEMENTAL APPROPRIATION (SUPPLEMENTAL BUDGET NO. 1)
CALENDAR YEAR 2025
PROVINCE OF DAVAO DE ORO
GENERAL FUND-PROPER**

Implementing Office	Particulars/Purpose	AIP Code	Object of Expenditure	Account Code	Amount
	23. Construction of Drainage System at Brgy. Elizalde, Maco Share from National Wealth	8000-005-1-01-08-666 SIP 1	Flood Control System	10703020	6,400,000.00
	24. Concreting of Road, Tubotubo, Monkayo	8000-005-1-01-08-268 AIP Page 159	Road Networks	10703010	7,000,000.00
	Total- CO				P 71,075,500.00
	C: Special Purpose Appropriations (SPAs): 20% Development Fund General Public Services				
	1. Rehabilitation/Improvement of Compostela NHS Gym, Compostela, Davao de Oro	8000-005-1-01-08-614 SIP 1	School Buildings	10704020	P 5,000,000.00
	2. Construction of Classroom at Kilagding NHS, Kilagding, Laak (Phase II)	8000-005-1-01-08-622 SIP 1	School Buildings	10704020	2,500,000.00
	3. Construction of Multipurpose Building at Libuton ES, Laak, Davao de Oro	8000-005-1-01-08-631 SIP 1	School Buildings	10704020	3,000,000.00
	4. Construction of Barangay Hall at Barangay Mapawa, Maragusan, Davao de Oro	8000-005-1-01-08-646 SIP 1	Buildings	10704010	5,000,000.00
	5. Rehabilitation/Improvement of Montevista NHS Gym, Montevista, Davao de Oro	8000-005-1-01-08-675 SIP 1	School Buildings	10704020	5,000,000.00
	6. Construction of a Multipurpose Building at Barangay San Roque, New Bataan, Davao de Oro	8000-005-1-01-08-691 SIP 1	Buildings	10704010	5,000,000.00

Approved:

DOROTHY P. MONTEJO GONZAGA
Governor

APR 22 2025

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ALEENA P. GAMANA
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VIVENCIAL L. SECUYA
Member

JAYVEE P. RONILLY MPA
(Vice Governor)
Presiding Officer

**STATEMENT OF SUPPLEMENTAL APPROPRIATION (SUPPLEMENTAL BUDGET NO. 1)
CALENDAR YEAR 2025
PROVINCE OF DAVAO DE ORO
GENERAL FUND-PROPER**

Implementing Office	Particulars/Purpose	AIP Code	Object of Expenditure	Account Code	Amount
	7. Rehabilitation/Improvement of New Bataan NHS Gym, New Bataan, Davao de Oro	8000-005-1-01-08-692 SIP 1	School Buildings	10704020	5,000,000.00
	Change of Nomenclature:				
	8. Construction of Social Hall with Stage at Manasa ES, Mabini	8000-1-01-008-175 SIP 1	School Buildings	10704020	3,000,000.00
	9. Concreting of Road at Purok-1, Brgy. Mapaang, Maco	8000-005-1-01-08-180 SIP 1	Road Networks	10703010	2,500,000.00
	10. Installation of Solar Streetlights at Brgy. Katipunan, Maragusan	8000-005-1-01-08-198 SIP 1	Other Infrastructure Assets	10703990	2,000,000.00
	11. Installation of Streetlights at Brgy. Bankerohan Norte, Montevista	8000-005-1-01-08-309 SIP 1	Other Infrastructure Assets	10703990	4,000,000.00
	12. Establishment /Construction of Sanitary Landfill Facility for Healthcare waste at Montevista, Davao de Oro	8000-005-1-01-08-672 SIP 1	Hospitals and Health Centers	10704030	8,600,000.00
	13. Construction of Teacher's Cottage, at Hinagtungan ES, Brgy. Aguinaldo, Laak	8000-005-1-01-08-620 SIP 1	School Buildings	10704020	2,200,000.00
	Total- 20% Development Fund				₱ 52,800,000.00
	Total- 8751				₱ 126,416,700.00
15. Provincial Engineer's Office - Motorpool Operations - 8754	A. Regular MOOE	8000-005-1-01-08-593 SIP 1	Repairs and Maintenance-Machinery and Equipment	50213050	₱ 10,800,000.00
		8000-005-01-01-008-002-002 AIP Page 145	Semi-Expendables Machinery and Equipment	50203210	260,000.00
	Total Regular MOOE				₱ 11,060,000.00
	Total- 8754				₱ 11,060,000.00
	Total Supplemental Appropriation				₱ 169,018,556.82
	Unappropriated Surplus / (Deficit)				₱ -

RENATO BEBASANES
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Approved:

DOROTHY F. MONTEJO-GONZAGA
Governor

APR 22 2025

**STATEMENT OF FUNDING SOURCES (SUPPLEMENTAL BUDGET NO. 1)
CALENDAR YEAR 2025
PROVINCE OF DAVAO DE ORO**

Fund/Special Account: LOCAL ECONOMIC ENTERPRISE

Particulars	Account Classification	Amount
Sources of Funds:		
1) Excess Cash- Available for Appropriation - PEEMO Fund	P	135,967,703.38
2) Savings from Continuing Allotment: a. DDOPH Maragusan	P	247,562.23
Total Source	P	136,215,265.61

Approved:

DOROTHY P. MONTEJO GONZAGA
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APR 22 2025

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**STATEMENT OF SUPPLEMENTAL APPROPRIATION (SUPPLEMENTAL BUDGET NO. 1)
CALENDAR YEAR 2025
PROVINCE OF DAVAO DE ORO
LOCAL ECONOMIC ENTERPRISE**

Implementing Office	Particulars/Purpose	AIP Code	Object of Expenditure	Account Code	Amount	
1. PEEMO - 4421	A. Regular MOOE	3000-200-1-03-03-001-002-005 SIP 1	Travelling Expenses	50201010	₱ 164,000.00	
		3000-200-1-03-03-001-002-004 SIP 1	Semi-Expendable Furniture, Fixtures and Books Expense	50203220	₱ 90,000.00	
		3000-200-1-03-03-001-002-002 SIP 1	Other General Services	50212990	₱ 680,000.00	
	Total Regular MOOE					₱ 934,000.00
	B. Capital Outlay	3000-200-1-03-03-001-003-003 SIP 1	Information and Communication Technology Equipment	10705030	₱ 216,000.00	
		Total CO				
Total 4421					₱ 1,150,000.00	
2. DDOPH-MONTEVISTA - 4421-1	A. Personnel Services	3000-200-1-03-04-001-001-003 SIP 1	Overtime and Night Pay-Permanent (Prior Years)	50102130	₱ 1,258,000.00	
		3000-200-1-03-04-001-001-004 SIP 1	Overtime and Night Pay-Casual (Prior Years)	50102130	₱ 1,600,000.00	
		Total-PS				
	B. Regular MOOE	3000-200-1-03-04-001-002-002 SIP 1	Medical, Dental and Laboratory Supplies Expenses	50203080	₱ 5,600,000.00	
		3000-200-1-03-04-001-002 AIP Page 91	Semi-Expendable Machinery and Equipment Expenses	50203210	₱ 1,000,000.00	
		3000-200-1-03-04-001-002 AIP Page 91	Environment/Sanitary Services	50212010	₱ 7,500,000.00	
		3000-200-1-03-04-001-002-003 SIP 1	Repairs & Maintenance-Building and Other Structure	50213040	₱ 500,000.00	
		3000-200-1-03-04-001-002-004 SIP 1	Other Maintenance & Operating Expenses	50299990	₱ 360,000.00	
Total Regular MOOE					₱ 14,960,000.00	

Approved:

DOROTHY P. MONTEJO-GONZAGA
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APR 22 2025

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**STATEMENT OF SUPPLEMENTAL APPROPRIATION (SUPPLEMENTAL BUDGET NO. 1)
CALENDAR YEAR 2025
PROVINCE OF DAVAO DE ORO
LOCAL ECONOMIC ENTERPRISE**

Implementing Office	Particulars/Purpose	AIP Code	Object of Expenditure	Account Code	Amount
	C. Capital Outlay				
	Improvement of ICU Roof Deck	3000-200-1-03-04-001-003-004 SIP 1	Hospitals & Health Centers	10704030	₱ 3,300,000.00
	Improvement of Access Road to Emergency Room	3000-200-1-03-04-001-003-003 SIP 1	Hospitals & Health Centers	10704030	₱ 1,000,000.00
	Total CO				₱ 4,300,000.00
	Total - 4421-1				₱ 22,118,000.00
3. DDOPH-PANTUKAN - 4421-2	A. Personnel Services				
	Overtime and Night Pay Casual (Prior Years)	3000-200-1-03-05-001-001-003 SIP 1		50102130	₱ 2,500,000.00
	Total PS				₱ 2,500,000.00
	B. Regular MOOE				
	Travelling Expenses	3000-200-1-03-05-001-002-003 SIP 1		50201010	₱ 200,000.00
	Training Expenses	3000-200-1-03-05-001-002-002 SIP 1		50202010	₱ 200,000.00
	Other General Services	3000-200-1-03-05-001-002-001 SIP 1		50212990	₱ 20,000,000.00
	Total Regular MOOE				₱ 20,760,000.00
	C. Capital Outlay				
	Information and Communication Technology Equipment	3000-200-1-03-05-001-003-005 AIP Page 92		10705030	₱ 1,000,000.00
	Medical Equipment	3000-200-1-03-05-001-003-003 AIP Page 92		10705110	₱ 6,500,000.00
	Motor Vehicle	3000-200-1-03-05-001-003-006 AIP Page 92		10706010	₱ 1,800,000.00
Total CO				₱ 9,300,000.00	
Total- 4421-2				₱ 32,560,000.00	

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(Vice Governor)
Presiding Officer

Approved:

DOROTHY P. MONTEJO GONZAGA
Governor

APR 22 2025

**STATEMENT OF SUPPLEMENTAL APPROPRIATION (SUPPLEMENTAL BUDGET NO. 1)
CALENDAR YEAR 2025
PROVINCE OF DAVAO DE ORO
LOCAL ECONOMIC ENTERPRISE**

Implementing Office	Particulars/Purpose	AIP Code	Object of Expenditure	Account Code	Amount	
4. DDOPH-LAAK -4421-3	A. Personnel Services	3000-200-1-03-06-001-001-002 SIP 1	Salaries and Wages – Casual/Contractual	50101020	₱ 4,945,000.00	
		3000-200-1-03-06-001-001-005 SIP 1	Overtime and Night Pay-Permanent (Prior Years)	50102130	₱ 402,000.00	
		3000-200-1-03-06-001-001-006 SIP 1	Overtime and Night Pay-Casual (Prior Years)	50102130	₱ 398,500.00	
		Total PS				₱ 5,745,500.00
	B. Regular MOOE	3000-200-1-03-06-001-002 AIP Page 93	Medical, Dental and Laboratory Supplies Expenses	50203080	₱ 100,000.00	
		3000-200-1-03-06-001-002 AIP Page 93	Other Maintenance and Operating Expenses	50299990	₱ 300,000.00	
		3000-200-1-03-06-001-002 AIP Page 93	Other General Services	50212990	₱ 15,095,000.00	
		3000-200-1-03-06-001-002-001 SIP 1	Other General Services-Prior Year	50212990	₱ 153,000.00	
		3000-200-1-03-06-001-002 AIP Page 93	Repairs and Maintenance - Building and Other Structures	50213040	₱ 100,000.00	
		Total Regular MOOE				₱ 15,748,000.00
	C. Capital Outlay	Installation of Internet Protocol Private Automated Branch Exchange (IPPABX)	3000-200-1-03-06-001-003-010 SIP 1	Communication Equipment	10705070	₱ 200,000.00
		Installation of Paging System	3000-200-1-03-06-001-003-009 SIP 1	Communication Equipment	10705070	₱ 170,000.00
		Total CO				₱ 370,000.00
		Total-4421-3				₱ 21,863,500.00
	5. DDOPH-Maragusan - 4421-4	A. Regular MOOE	3000-200-1-03-07-001-002 AIP Page 94	Traveling Expense	50201010	₱ 150,000.00
Office Supplies Expenses				50203010	₱ 400,000.00	
Drugs and Medicines Expenses				50203070	₱ 700,000.00	

Approved:

DOROTHY P. MONTEJO GONZAGA
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APR 22 2025

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Member

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(Vice) Governor
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VIVENCIA L. SECUYA
Member

**STATEMENT OF SUPPLEMENTAL APPROPRIATION (SUPPLEMENTAL BUDGET NO. 1)
CALENDAR YEAR 2025
PROVINCE OF DAVAO DE ORO
LOCAL ECONOMIC ENTERPRISE**

Implementing Office	Particulars/Purpose	AIP Code	Object of Expenditure	Account Code	Amount
			Medical, Dental and Laboratory Supplies Expenses	50203080	₱ 4,015,000.00
			Other Supplies and Material Expenses	50203990	₱ 400,000.00
			Electricity Expenses	50204020	₱ 320,000.00
			Other General Expenses	50212990	₱ 17,765,000.00
			Repairs & Maintenance-Buildings & Other Structures	50213040	₱ 400,000.00
			Repairs & Maintenance-Machinery and Equipment	50213050	₱ 300,000.00
			Fidelity Bond Premiums	50216020	₱ 30,000.00
	Total Regular MOOE				₱ 24,480,000.00
	Total- 4421-4				₱ 24,480,000.00
	Total Supplemental Appropriation				₱ 102,171,500.00
	Unappropriated Surplus / (Deficit)				₱ 34,043,765.61

~~RENATE B. BASAÑES~~
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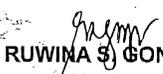
Approved:

DOROTHY P. MONTEJO GONZAGA
Governor

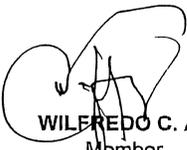
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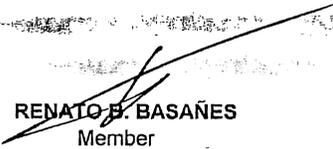
ENACTED AND APPROVED this 7th day of April 2025 at the Sangguniang Pantlalawigan Session Hall,
Legislative Building, Capitol Compound, Brgy. Cabidanan, Nabunturan, Davao de Oro.


THELMA R. CURIMAO-YUMANG, MPA
Secretary to the Sanggunian

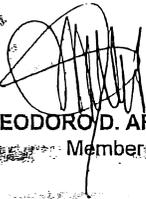

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Attested:


JAYVEE TYRON L. UY, MPA
Vice Governor
Presiding Officer

Approved:


DOROTHY P. MONTEJO-GONZAGA
Governor

APR 22 2025