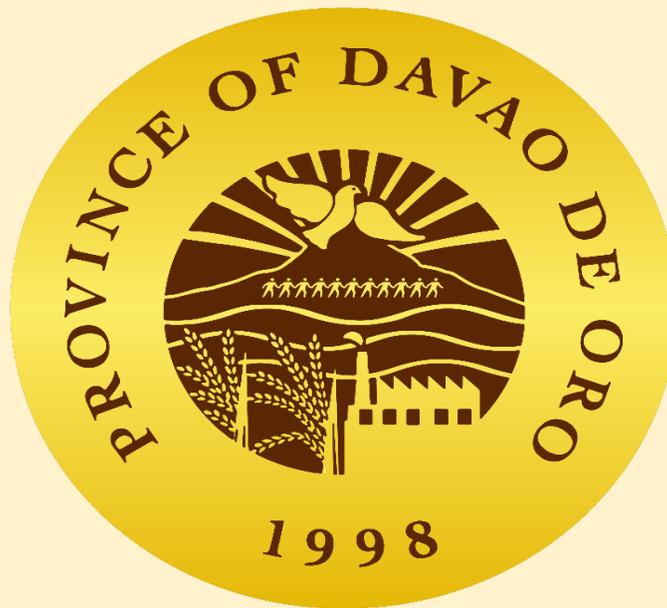


PROVINCE OF DAVAO DE ORO



SUPPLEMENTAL BUDGET NO. 1

CY 2024

SPECIAL EDUCATION FUND

GOVERNMENT WORKS



REPUBLIC OF THE PHILIPPINES
PROVINCE OF DAVAO DE ORO

PROVINCIAL LOCAL SCHOOL BOARD

EXCERPTS FROM THE MINUTES OF THE PROVINCIAL LOCAL SCHOOL BOARD (PLSB) MEETING OF THE PROVINCE OF DAVAO DE ORO HELD ON FEBRUARY 16, 2024 AT THE OPISINA SA KATAWHAN CONFERENCE ROOM, GROUND FLOOR, CAPITOL BUILDING, BRGY. CABIDIANAN, NABUNTURAN.

Present:

CRISTY C. EPE	Schools Division Superintendent LSB Co-Chairperson
VIVENCIA L. SECUYA	Representative of Hon. Dorothy P. Montejo-Gonzaga Governor LSB Chairperson
HON. RUWINA S. GONZAGA	SP Member, Committee on Education and Information Technology LSB Member
METODIO C. DUAT III	Representative of Ms. Grace V. Quintana LSB Member
JOEMEN B. BALICO	Provincial Federation President - PTA LSB Member
MA. LINDA A. COLITA	President, Division Federation of Teachers' Assn. LSB Member
NORBERTO S. MANLANGIT	DepEd Administrative Officer LSB Member
RENIEL JOY B. ROYO	Representative of Mr. Noel c. Duarte, MSPM Expanded LSB Member
ROMAN C. CALICDAN	Representative, New Bataan Teacher's Multi-Purpose Cooperative (NBTMPC) School Principal II
SOZONTE L. PUEDAN JR.	Representative, Philippine Elementary School Principal Association Expanded LSB Member
BERNADETTE B. GASTANES	Representative of Mr. Roger H. Prades President, Davao de Oro Assn. of Public Secondary School Heads, Inc. Expanded LSB Member
JOY C. MANABAT	Representative of Engr. Roderick M. Digamon Provincial Engineer Expanded LSB Member
GIZERENCE O. SALUNDAGUIT	Representative of Mr. Ariel D. Mandawe Provincial Accountant Expanded LSB Member
ANTONIO P. YBIERNAS JR.	Provincial Health Officer Expanded LSB Member
MERY JOJI C. PANTINOPLE	Representative of Mr. Dennis B. Anduyan OIC - PGSO Expanded LSB Member
RASHID R. OCUSAN	Executive Assistant II LSB-TWG Chairperson
DENNIS C. ALCANO	Senior Education Program Specialist LSB-TWG Vice-Chairperson

Other Present:

MARY JOY P. LANCERO	SO Designate/PLSB TWG Member
EDUARDO H. HUMOL	Nurse III

ABSENT:

NORIEL JOHN P. RAMACULA	SK Federation President LSB Member
RUPERTO S. GONZAGA III	President, Mayor's League of Davao de Oro Province Expanded LSB Member
JOSEPHINE M. FRASCO	Provincial Social Welfare and Development Coordinator Expanded LSB Member
ALICIA M. GRACIADAS	Provincial Planning and Development Coordinator Expanded LSB Member

Secretariat:

EVA JEAN S. LICAYAN	Provincial Budget Officer
AIMEE A. ONGAYO	Budget Officer I
DHENCE C. LLABORE	Clerk II, PBO
LARSFER M. OCLARIT	GIP, PBO

PLSB RESOLUTION NO. 04 - 2024

"A RESOLUTION APPROVING SPECIAL EDUCATION FUND (SEF) SUPPLEMENTAL BUDGET NO.1 FOR THE CALENDAR YEAR 2024 OF THE PROVINCE OF THE DAVAO DE ORO AMOUNTING TO FOUR MILLION TWO HUNDRED THREE THOUSAND FIVE HUNDRED PESOS (P 4,203,500.00) ONLY FOR PRIORITY EDUCATION PROJECTS, PROGRAMS AND ACTIVITIES IN THE PROVINCE OF DAVAO DE ORO."

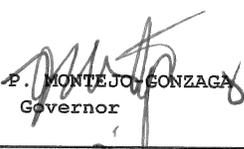
PART I - STATEMENT OF FUND

Particulars	Budget Year (Estimate) 2024
Source of Funds:	
1 Excess in Cash - Available for Appropriation	P 14,531,823.19
2 Savings from Purchase of Information and Communication Technology Equipment	83,900.00
Total Source of Fund Available for Appropriation	P 14,615,723.19

PART II - PROPOSED EXPENDITURES FOR BUDGET YEAR 2024

Rank	Program/Project/Activity	Personal Services	Maintenance and Other Operating Expenses	Capital Outlay	Total
	A. Physical Facilities - Total			P 3,000,000.00	P 3,760,000.00
	Capital Outlay (CO) - Subtotal			P 3,000,000.00	P 3,000,000.00
1	Completion of Gym with Stage, Aguinaldo National High School, Brgy. Aguinaldo, Laak (Additional fund) - [10704020]			P 1,600,000.00	P 1,600,000.00
2	Completion of One (1) unit two (2) classrooms at Kilagding NHS, Brgy. Kilagding, Laak (additional fund) - [10704020]			800,000.00	800,000.00
3	Completion of Multi-Purpose Hall, Barabat ES, Cagan, Brgy. Andap, New Bataan - [10704020]			600,000.00	600,000.00
	Maintenance and Operating Expenses (MOOE) - Subtotal		P 760,000.00		760,000.00
4	Repair/Rehab. of DepEd Training Center, Kingking Central Elementary School, Pantukan [50213040]		P 650,000.00		650,000.00
5	Repair of San Antonio Elementary School, San Antonio Mabini [50213040]		40,000.00		40,000.00
6	Other Supplies and Material Expenses [50203990]		70,000.00		70,000.00
	B. Administration and Management - Total		P 46,000.00	P 137,500.00	P 183,500.00
7	Maintenance and Operation of the Provincial Local School Board (PLSB) - Subtotal		P 46,000.00	P 137,500.00	P 183,500.00
	a. Purchase of ICT equipments [10705030]			137,500.00	137,500.00
	b. Other Supplies and Material Expenses [50203990]		31,000.00		31,000.00
	c. Office Supplies Expenses [50203010]		15,000.00		15,000.00
	C. Youth Formation Development - Total		P 260,000.00		P 260,000.00
8	GAWAD GINTONG MAKABATA: Division Learners' Award for Exemplary Performance in the National/International Recognition - Prior Year				
	Donations - Prior Year [50299080]		P 260,000.00		P 260,000.00
	TOTAL APPROPRIATIONS		P 1,066,000.00	3,137,500.00	P 4,203,500.00
	Unappropriated Balance (Deficit)				P 10,412,223.19

Approved:


 DOROTHY P. MONTEJO SONSAGA
 Governor

PLSB RESOLUTION NO. 04 - 2024

WHEREAS, Ms. Eva Jean S. Licayan presented the Source of Fund and the corresponding appropriation amounting to Fourteen Million Six Hundred Fifteen Thousand Seven Hundred Twenty Three Pesos and Nineteen Centavos (P14,615,723.19) for the Special Education Fund (SEF) Supplemental Budget No. 1 - for the Calendar Year 2024 Of The Province Of Davao De Oro;

WHEREAS, the proposed source of fund available for appropriation and the proposed expenditures were deliberated by the Provincial Local School Board;

WHEREAS, after a thorough deliberation and evaluation, the members manifested to allocate the funds for the prioritized programs, projects and activities (PPAs) presented under Special Education Fund (SEF) Supplemental Budget No. 1 - Calendar Year 2024;

WHEREFORE, on motion for the approval of the Special Education Fund (SEF) Supplemental Budget No. 1 CY 2024 of the Province of Davao de Oro by Hon. Ruwina S. Gonzaga, and seconded by Engr. Norberto S. Manlangit, be it;

RESOLVED, as the Board hereby approved Provincial Local School Board (PLSB) Resolution No.3 - 2024 for the Special Education Fund Supplemental Budget No. 1 for the Calendar Year 2024 appropriating a total amount of Four Million Two Hundred Three Thousand Five Hundred Pesos (P4,203,500.00)only for priority education programs, projects and activities in the Province of Davao de Oro.

I HEREBY CERTIFY TO THE CORRECTNESS OF THE ABOVE-QUOTED LOCAL SCHOOL BOARD RESOLUTION.

EVA JEAN S. LICAYAN
Provincial Budget Officer,
Secretariat - LSB

Approved:

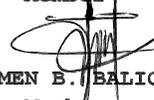

RUWINA S. GONZAGA
Member


NORBERTO S. MANLANGIT
Member


GRACE V. QUINTANA
Member

Absent
NORIEL JOHN P. RAMACULA
Member

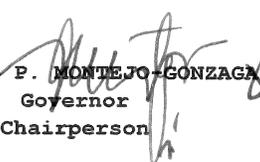

MA. LINDA A. COLITA
Member


JOEMEN B. BALICO
Member

Attested:


CRISTY C. EPE
Office of the Schools Division Superintendent
CO - Chairperson

Approved:


DOROTHY P. MONTEJO-GONZAGA
Governor
Chairperson