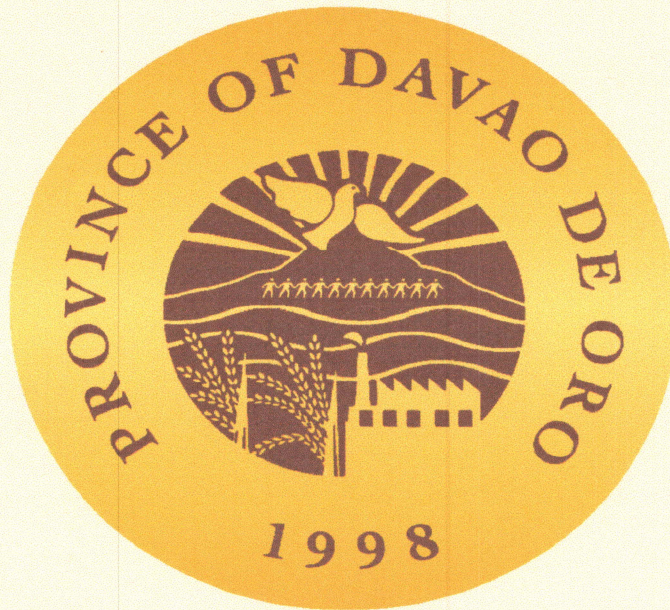


PROVINCE OF DAVAO DE ORO

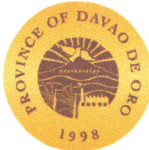


ANNUAL BUDGET

CY 2025

SPECIAL EDUCATION FUND

GOVERNMENT WORKS



REPUBLIC OF THE PHILIPPINES
PROVINCE OF DAVAO DE ORO
PROVINCIAL LOCAL SCHOOL BOARD



EXCERPTS FROM THE MINUTES OF THE PROVINCIAL LOCAL SCHOOL BOARD (LSB) MEETING HELD ON NOVEMBER 11, 2024 AT THE OPISINA SA KATAWHAN CONFERENCE ROOM, GROUND FLOOR, CAPITOL BUILDING, BRGY. CABIDIANAN, NABUNTURAN, DAVAO DE ORO.

PRESENT:

PHOEBE GAY L. REFAMONTE

HON. RUWINA S. GONZAGA

GRACE V. QUINTANA

JOEMEN B. BALICO

MA. LINDA A. COLITA

NORBERTO S. MANLANGIT

ROMAN C. CALICDAN

ROGER H. PRADES

RODERICK M. DIGAMON

ARIEL D. MANDAWA

DR. ANTONIO P. YBIERNAS JR.

DENNIS B. ANDUYAN

ALICIA M. GRACIADAS

OIC - Schools Division Superintendent
PLSB Co - Chairperson / Presiding Officer
SP Member, Committee on Education and Information
Technology / PLSB Member
Represented by Ms. Ma. Nimfa Gift S. Gonzaga
Provincial Treasurer
PLSB Member
Provincial Federation President - PTA
PLSB Member
Represented by Mr. Angel R. Bandillo
President, Division Federation of Teachers' Assn.
PLSB Member
DepEd - Administrative Officer
PLSB Member
Representative - New Bataan Teachers' Multi-Purpose
Cooperative (NBTMPC)
Expanded PLSB Member
President - Davao de Oro Association of Public
Secondary School Heads, Inc. / Expanded PLSB Member
Provincial Engineer / Expanded PLSB Member
Represented by Engr. Rhammer C. Eling
Provincial Accountant / Expanded PLSB Member
Represented by Ms. Maila Mae Grace B. Carillo
Provincial Health Officer
Expanded PLSB Member
OIC - Provincial General Services Officer
Expanded PLSB Member
Represented by Ms. Merry Joy L. Canopen
Provincial Planning and Development Coordinator
Expanded PLSB Member

OTHER PRESENT:

DENNIS C. ALCANO

MARY JOY P. LANCERO

ROSALIE G. MAGHINAY

ALLAN R. GUERTA

MILAGROS L. REVILLEZA

Senior Education Program Specialist, DepEd
PLSB - TWG Vice Chairperson
SEF Focal for Admin and Procurement
PLSB - TWG Member
Senior Education Program Specialist, DepEd
DdO Boy Scout of the Philippines Council Coordinator
Admin. Assistant / OSDS Staff

NOT PRESENT:

DOROTHY P. MONTEJO-GONZAGA

NORIEL JOHN P. RAMACULA

NOEL C. DUARTE

RUPERTO S. GONZAGA III

HON. VIVENCIA L. SECUYA

SOZONTE L. PUEDAN JR.

JOSEPHINE M. FRASCO

Provincial Governor / PLSB Chairperson
SK Federation President / PLSB Member
Provincial Director, DILG / Expanded PLSB Member
President - Mayor's League / Expanded PLSB Member
SP Member, Committee on Budget and Appropriation / Expanded PLSB Member
Phil. Elem. School Principal Assn. Representative / Expanded PLSB Member
Provincial Social Worker and Development Officer / Expanded PLSB Member

SECRETARIAT:

EVA JEAN S. LICAYAN

REYMOND VAL J. NAQUILA

DHENCE C. LLABORE

BLUEMERISH PEARL S. LOGRONIO

LARSFER M. OCLARIT

Provincial Budget Officer
Budget Officer IV
Clerk II / PBO
Clerk II / PBO
Clerk I / PBO

RESOLUTION NO. 20 - 2024

"A RESOLUTION APPROVING THE SPECIAL EDUCATION FUND (SEF) ANNUAL BUDGET FOR THE CALENDAR YEAR 2025 OF THE PROVINCE OF DAVAO DE ORO AMOUNTING TO FORTY MILLION PESOS (P40,000,000.00) ONLY FOR PRIORITY EDUCATION PROJECTS IN THE PROVINCE OF DAVAO DE ORO"

WHEREAS, Mr. Dennis C. Alcano presented the DepEd proposed Annual Budget for the Special Education Fund for the calendar year 2025 involving the amount of Forty Million Pesos (P40,000,000.00), which will be funded out of estimated Real Property Tax and it was deliberated by the Provincial Local School Board;

WHEREAS, the board discussed over the implementation plan for the 2025 DDOPAA (Provincial Meet) and 2025 DAVRAA Meet;

WHEREAS, OIC-SDS Phoebe Gay L. Refamonte adjusted the accounts under the said programs;

WHEREAS, Ms. Eva Jean S. Licayan proposed the addition of Construction of Covered Court at Alimadmad IS, Purok 4, Brgy. Concepcion, Montevista in the amount of P1,600,000.00, as proposed by the Governor;

WHEREFORE, on motion for the adoption of the proposed income and expenditures by Ms. Ma. Linda A. Colita and seconded by Engr. Norberto D. Manlangit; be it:

RESOLVED, to approve, as the Provincial Local School Board hereby approved **PLSB Resolution No. 20- 2024** for the Special Education Fund Annual Budget for the Calendar Year 2025, appropriating the total amount of Forty Million Pesos (P40,000,000.00) for priority education programs, projects and activities in the Province of Davao de Oro;

PART 1 - STATEMENT OF FUND

Section 1. **Source of Fund.** There is an estimated income of Forty Million Pesos Only (P 40,000,000.00), the details of which are shown hereunder:

INCOME AND EXPENDITURE ESTIMATES FOR CY 2025
Provincial Local School Board of Davao de Oro

Special Education Fund
Annual Budget
(In P 40,000,000.00)

Estimated Income for Budget Year 2025	
Additional One Percent (1%)Tax on Real Property	P 40,000,000.00
Add: Previous Years Unexpended Balances	
(including Continuing Appropriation)	-
TOTAL	P 40,000,000.00
Less: Continuing Appropriation	-
Net Amount Available for Appropriation	P 40,000,000.00

Approved:

DOROTHY P. MONTEJO-GONZAGA
Governor

Section 2. **Appropriation of Fund.** The estimated receipts are hereby appropriated for the operations of Davao de Oro Province Special Education Fund from January 1 to December 31, 2025 and for other purposes:

PROPOSE EXPENDITURES FOR BUDGET YEAR 2025					
Rank	Program/Project/ Activity*	Personal Services	Maintenance and Other Operating Expenses	Capital Outlay	Total
	A. PHYSICAL FACILITIES				
	School Building (10704020)				
1.	Construction of One (1) Storey - Two (2) Classrooms School Building with Toilet attached at Kaligutan IS, Purok 8, Kaligutan, Laak, Davao de Oro.			P 4,000,000.00	P 4,000,000.00
2.	Construction of One (1) Storey - Two (2) Classrooms School Building with Toilet attached at Concepcion IS, Purok 2, Concepcion, Laak, Davao de Oro.			4,000,000.00	4,000,000.00
3.	Construction of One (1) Storey - Two (2) Classrooms School Building with Toilet attached at Datu Davao ES, Purok 3, Laak, Davao de Oro.			4,300,000.00	4,300,000.00
4.	Construction of One (1) Storey - Two (2) Classrooms School Building with Toilet attached at Panamin ES, Settler 1, Golden Valley, Mabini, Davao de Oro.			4,200,000.00	4,200,000.00
5.	Construction of Covered Court at Alimadmad IS, Purok 4, Brgy.Concepcion, Montevista, Davao de Oro.			1,600,000.00	1,600,000.00
	Subtotal			P 18,100,000.00	P 18,100,000.00
6.	Provision of Armchairs, desks, tables and chairs (50203220)				
	a. Purchase of 2 seater chairs		P 864,000.00		P 864,000.00
	b. Purchase of students' chairs		648,000.00		648,000.00
	c. Purchase of teachers' tables and chairs		40,000.00		40,000.00
	Subtotal		P 1,552,000.00		P 1,552,000.00
	TOTAL PHYSICAL FACILITIES		P 1,552,000.00	P 18,100,000.00	P 19,652,000.00
	B. OPERATION AND MAINTENANCE OF PUBLIC SCHOOLS				
7.	Payment of honoraria and allowances of locally-hired personnel				
	Other Professional Services (50211990)		P 1,000,000.00		P 1,000,000.00
Approved:					
DOROTHY P. MONTEJO-GONZAGA Governor					

2025 Annual Budget - Special Education Fund					
Page 4 of 6					
Rank	Program/Project/Activity*	Personal Services	Maintenance and Other Operating Expenses	Capital Outlay	Total
8.	Provision of Other Supplies and Materials for minor repairs of Schools				
	Other Supplies and Materials Expenses (50203990)		1,998,000.00		1,998,000.00
9.	Facilitate Schools Site Titling				
	Donations (50299080)		500,000.00		500,000.00
	TOTAL OPERATION AND MAINTENANCE OF PUBLIC SCHOOLS		P 3,498,000.00		P 3,498,000.00
C. ADMINISTRATION AND MANAGEMENT PROGRAM					
10.	Payment of Professional Services focusing on the Assessment for SNED Learners				
	Other Professional Services (50211990)		P 250,000.00		P 250,000.00
	TOTAL ADMINISTRATION AND MANAGEMENT PROGRAM		P 250,000.00		P 250,000.00
D. YOUTH FORMATION DEVELOPMENT PROGRAM					
11.	Support for Children's Month Culmination				
	Donations (50299080)		P 250,000.00		P 250,000.00
12.	Student's Leadership Training				
	Training Expenses (50202010)		250,000.00		250,000.00
13.	Participation to the GSP Scouting Jamborees				
	Donations (50299080)		400,000.00		400,000.00
14.	Participation to the BSP Scouting Jamborees				
	Donations (50299080)		400,000.00		400,000.00
	TOTAL YOUTH FORMATION DEVELOPMENT PROGRAM		P 1,300,000.00		P 1,300,000.00
E. INSTRUCTION AND SPECIAL PROGRAMS					
15.	Alternative Learning System				
	a. Semi-Expendable Machinery and Equipment Expense (50203210)		P 300,000.00		P 300,000.00
	b. Other Professional Services (50211990)		800,000.00		800,000.00
	Subtotal		P 1,100,000.00		P 1,100,000.00
Approved:					
<div> DOROTHY E. MONTEJO-GONZAGA Governor </div>					

2025 Annual Budget - Special Education Fund					
Page 5 of 6					
Rank	Program/Project/ Activity*	Personal Services	Maintenance and Other Operating Expenses	Capital Outlay	Total
	15.1 - 2025 ALSlympic				
	a. Training Expenses (50202010)		P 220,000.00		P 220,000.00
	b. Donations (50299080)		30,000.00		P 30,000.00
	Subtotal		P 250,000.00		P 250,000.00
16.	Arabic Language and Islamic Values				
	Other Professional Services (50211990)		1,200,000.00		1,200,000.00
	Subtotal		P 1,200,000.00		P 1,200,000.00
17.	Sports Development Program				
	17. 1 - 2025 DDOPAA (Provincial Meet)				
	a. Training Expenses (50202010)		P 1,000,000.00		P 1,000,000.00
	Subtotal		P 1,000,000.00		P 1,000,000.00
	17.2 - 2025 DAVRAA Meet				
	a. Training Expenses (50202010)		P 5,500,000.00		P 5,500,000.00
	Subtotal		P 5,500,000.00		P 5,500,000.00
	17.3 - Assistance to Palarong Pambansa				
	Donations (50299080)		P 500,000.00		P 500,000.00
	Palarong Pambansa - Subtotal		P 500,000.00		P 500,000.00
	Subtotal Sports Development Program		P 7,000,000.00		P 7,000,000.00
18.	Regional Festival of Talents				
	a. Training Expenses (50202010)		P 300,000.00		P 300,000.00
	Subtotal		P 300,000.00		P 300,000.00
19.	Regional Schools Press Conference				
	a. Training Expenses (50202010)		P 300,000.00		P 300,000.00
	Subtotal		P 300,000.00		P 300,000.00
20.	SNED Fun Day				
	Other Supplies and Materials Expenses (50203990)		P 200,000.00		P 200,000.00
	Subtotal		P 200,000.00		P 200,000.00
21.	Teachers' and Learners' Training/Development Program				
	a. Training Expenses (50202010)		P 4,950,000.00		P 4,950,000.00
	Subtotal		P 4,950,000.00		P 4,950,000.00
	TOTAL INSTRUCTION AND SPECIAL PROGRAMS		P 15,300,000.00		P 15,300,000.00
	Total Appropriations				P 40,000,000.00
	Unappropriated Balance (Deficit)				P -
<div> <div>Approved:</div> <div> <div>DOROTHY P. MONTEJO-GONZAGA</div> <div>Governor</div> </div> </div>					

Section 3. **Augmentation of Funds.** The Local Chief Executive under Section 336 of the Local Government Code of 1991 and Article 454 (b) of the Rules and Regulations implementing the Local Government Code of 1991 is authorized by this resolution to augment any item in this budget from savings in any item within the same expense class of their respective appropriations.

I HEREBY CERTIFY TO THE CORRECTNESS OF THE ABOVE-QUOTED LOCAL SCHOOL BOARD RESOLUTION.

EVA JEAN S. LICAYAN
Provincial Budget Officer
PLSB Secretariat

Approved:

RUWINA S. GONZAGA
Member

NORBERTO S. MANLANGIT
Member

GRACE V. QUINTANA
Member

Absent
NORIEL JOHN P. RAMACULA
Member

MA. LINDA A. COLITA
Member

JOEMEN B. BALICO
Member

Attested:

PHOEBE GAY L. REFAMONTE
OIC - Schools Division Superintendent
CO - Chairperson

Approved:

DOROTHY P. MONTEJO-GONZAGA
Governor
Chairperson