

PROVINCE OF DAVAO DE ORO



SUPPLEMENTAL BUDGET NO. 2

CY 2024

GENERAL FUND

and

LOCAL ECONOMIC ENTERPRISE

GOVERNMENT WORKS



REPUBLIC OF THE PHILIPPINES
PROVINCE OF DAVAO DE ORO

SANGGUNIANG PANLALAWIGAN OFFICE

EXCERPTS FROM THE MINUTES OF THE 112TH REGULAR SESSION OF THE 9TH SANGGUNIANG PANLALAWIGAN ON SEPTEMBER 30, 2024, MONDAY, AT THE SANGGUNIANG PANLALAWIGAN SESSION HALL, LEGISLATIVE BUILDING, CAPITOL COMPOUND, NABUNTURAN, PROVINCE OF DAVAO DE ORO.

PRESENT:

- | | |
|-----------------------------------|---------------------------------|
| Hon. Jayvee Tyron L. Uy | Vice Governor/Presiding Officer |
| Hon. Ruwina S. Gonzaga | Member |
| Hon. Marie Jude M. Fuentes- Lopez | Member |
| Hon. Wilfredo C. Ang | Member |
| Hon. Renato B. Basañes | Member |
| Hon. Vivencia L. Secuya | Member |
| Hon. Raul B. Caballero | Member |
| Hon. Teodoro D. Arancon | Member |
| Hon. Eutropio S. Jayectin | Member |
| Hon. Raul G. Mabanglo ** | Member |
| Hon. Albert P. Camana | Member |
| Hon. Noriel John P. Ramacula | Member |

ABSENT:

- | | |
|--------------------------------------|----------------------------------|
| Hon. Herv Martelle Z. Apsay | Member
(On Official Business) |
| Hon. Kristine Mae T. Caballero-Rañon | Member
(On Leave) |
| Hon. Jammaila V. Budac | Member
(On Official Business) |

APPROPRIATION ORDINANCE NO. 05-2024

SPONSOR:

Hon. Vivencia L. Secuya

CO-SPONSOR:

Hon. Ruwina S. Gonzaga, Hon. Marie Jude M. Fuentes- Lopez,
Hon. Renato B. Basañes, Hon. Raul B. Caballero,
Hon. Teodoro D. Arancon, Hon. Eutropio S. Jayectin,
Hon. Albert P. Camana and Hon. Noriel John P. Ramacula

"AN ORDINANCE APPROPRIATING THE AMOUNT OF TWO HUNDRED THIRTY SIX MILLION TWO HUNDRED SIXTY THOUSAND SEVEN HUNDRED TWELVE PESOS AND 94/100 (PHP236,260,712.94) FOR THE GENERAL FUND-PROPER AND FIFTY FIVE MILLION FIVE HUNDRED TWENTY SEVEN THOUSAND FOUR HUNDRED TWENTY THREE PESOS AND 20/100 (PHP55,527,423.20) FOR THE LOCAL ECONOMIC ENTERPRISE, THE ALLOCATION OF 2024 SUPPLEMENTAL BUDGET NO. 02 FOR THE OPERATION OF THE PROVINCE OF DAVAO DE ORO"

WHEREAS, letter-dated August 30, 2024 of the Provincial Governor, Hon. Dorothy P. Montejo-Gonzaga, addressed to the Members of the Sangguniang Panlalawigan, through Hon. Jayvee Tyron L. Uy, MPA, Vice Governor, this province, forwarding the Supplemental Budget No. 02 for calendar year 2024 involving the amount of Two Hundred Thirty Six Million Two Hundred Sixty Thousand Seven Hundred Twelve Pesos And 94/100 (Php236,260,712.94) for the General Fund-Propor and Fifty Five Million Five Hundred Twenty Seven Thousand Four Hundred Twenty Three Pesos and 20/100 (Php55,527,423.20) for the Local Economic Enterprise, for review and appropriate legislative action;

WHEREAS, the afore-quoted budget was referred to the Committee on Budget and Appropriations during the 110th Regular Session on September 16, 2024 in which the Committee conducted a meeting on September 23, 2024 and came up with a recommendation of confirming the same;

WHEREAS, the 9th Sanggunian in plenary session, found the budget consistent with the fiscal administration as expressly contemplated in Section 314 of the Local Government Code of 1991;

WHEREAS, in a nominal voting called by the Presiding Officer, ten (10) members present voted in favor of the approval of the budget namely Honorable Members Gonzaga, Lopez, Ang, Basañes, Secuya, Caballero, Arancon, Jayectin, Camana and Ramacula.

WHEREFORE, BE IT RESOLVED, by the Sangguniang Panlalawigan to enact, as it is hereby enacted Appropriation Ordinance No. 05, embodying Supplemental Budget No. 02 for Calendar Year 2024 of the Province of Davao de Oro.

Be it ordained by the Sangguniang Panlalawigan of Davao De Oro, in session assembled that:

This ordinance shall be known as Supplemental Budget No. 02 for Calendar Year 2024, which shows the following sources of fund and its purposes, to wit:

Approved:

DOROTHY P. MONTEJO-GONZAGA
Governor

VIVENCIA L. SECUYA
Member

NORIEL JOHN P. RAMACULA, LCB
Member

RENATO B. BASAÑES
Member

ALBERT P. CAMANA
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RAUL B. CABALLERO
Member

JAYVEE TYRON L. UY, MPA
(Vice Governor)
Presiding Officer

OCT 14 2024

**STATEMENT OF FUNDING SOURCES (SUPPLEMENTAL BUDGET NO. 2)
CALENDAR YEAR 2024
PROVINCE OF DAVAO DE ORO**

Fund/Special Account: GENERAL FUND- PROPER

Particulars	Account Classification	Amount
Sources of Funds:		
1. Cash - Available for Appropriation - General Fund:		
General Fund - Proper		94,811,188.91
20% Development Fund		7,776,011.52
		₱ 102,587,200.43
2. Savings from Current Appropriation :		
A. Personnel Services		₱ 31,000,000.00
B. LDRRMF		11,090,000.00
C. 20% Development Fund		18,000,000.00
3. Savings from Continuing Appropriation and Allotment:		
A. Various Offices		₱ 496,000.00
B. LDRRMF		1,235,012.51
C. 20% Development Fund		17,800,000.00
4. Unappropriated Surplus		
		54,052,500.00
Total Source		₱ 236,260,712.94

Approved:

DOROTHY P. MONTEJO-GONZAGA

Governor

OCT 14 2024

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Vice Governor/Presiding Officer

**STATEMENT OF SUPPLEMENTAL APPROPRIATION (SUPPLEMENTAL BUDGET NO. 2)
CALENDAR YEAR 2024
PROVINCE OF DAVAO DE ORO
GENERAL FUND-PROPER**

Implementing Office	Particulars/Purpose	AIP Code	Object of Expenditure	Account Code	Amount
1. Provincial Governor's Office - 1011	A. MOOE - Consolidated				
		1000-1-01-001-001-003-002 AIP Page 5	Other General Services	50212990	₱ 16,812,095.00
	Total - MOOE- Consolidated				₱ 16,812,095.00
	B. Other MOOE				
		1000-1-01-001-001-003-001 AIP Page 5	Confidential Expenses	50210010	₱ 15,000,000.00
	Donations - Financial Support to Primary and Secondary Schools	1000-1-01-001-016 SIP 2 Page 18	Donations	50299080	4,600,000.00
	Total - Other MOOE				₱ 19,600,000.00
	C. Programs, Projects and Activities (PPAs)				
	1. Provincial Peace and Order and Public Safety Program				
	Aid / Capability Development for Personnel of Law Enforcement Agencies and Volunteers/Partners:				
	a. CAFGU Active Auxiliary II				
		1000-1-01-001-014-001-004-009 SIP 2 Page 25	Donations	50299080	₱ 5,342,000.00
	Total - CAFGU				₱ 5,342,000.00
	2. F/A - Maintenance and Operation of COMELEC				
		1000-1-01-001-001-007-008 AIP Page 5	Travelling Expenses	50201010	₱ 150,000.00
			Training Expenses	50202010	80,000.00
			Fuel, Oil and Lubricant Expenses	50203090	300,000.00
	Total - F/A MO of COMELEC				₱ 530,000.00
	3. Maintenance and Operation of BIDS & AWARDS Committee				
		1000-1-01-001-007 AIP Page 10	Travelling Expenses	50201010	₱ 100,000.00
			Training Expenses	50202010	100,000.00
			Office Supplies Expenses	50203010	300,000.00

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OCT 14 2024

**STATEMENT OF SUPPLEMENTAL APPROPRIATION (SUPPLEMENTAL BUDGET NO. 2)
CALENDAR YEAR 2024
PROVINCE OF DAVAO DE ORO
GENERAL FUND-PROPER**

Implementing Office	Particulars/Purpose	AIP Code	Object of Expenditure	Account Code	Amount
			Semi-Expendable Machinery and Equipment	50203210	10,000.00
			Expense Other Maintenance and Operating Expenses	50299990	1,200,000.00
	Total - M/O BAC				₱ 1,710,000.00
	Total - PPAs				₱ 7,582,000.00
	D. Special Purpose Appropriations (SPAs):				
	D. 1 - 20% Development Fund:				
	PROVINCEWIDE Social Development				
	Purchase of Land (Provincewide)	8000-1-01-008-454 SIP 2 Page 18	Land	10701010	₱ 10,000,000.00
	Total - 20% DF				₱ 10,000,000.00
	D. 2 - Special Purpose Appropriations (SPAs) - MPBF:				
	MPBF - Additional Fund	1000-1-01-001-001-001-003 AIP Page 5	Other Personnel Benefits	50104990	₱ 959,000.00
	Monetization of Leave Credits		Other Personnel Benefits	50104990	14,849,000.00
	Total - MPBF				₱ 15,808,000.00
	Total - SPAs				₱ 25,808,000.00
	Total - 1011				₱ 69,802,095.00
2. Provincial Administrator's Office - 1031	A. Personnel Services	1000-1-01-001-001-001-003 AIP Page 5	Overtime and Night Pay	50102130	₱ 1,315,000.00
	Total - PS				₱ 1,315,000.00
	B. MOOE	1000-1-01-012-001-002 AIP Page 20	Repairs and Maintenance -Transportation Equipment	50213060	₱ 62,205.00
	Total - MOOE				₱ 62,205.00

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Approved:

DOROTHY P. MONTEJO GONZAGA
Governor

OCT 14 2024

**STATEMENT OF SUPPLEMENTAL APPROPRIATION (SUPPLEMENTAL BUDGET NO. 2)
CALENDAR YEAR 2024
PROVINCE OF DAVAO DE ORO
GENERAL FUND-PROPER**

Implementing Office	Particulars/Purpose	AIP Code	Object of Expenditure	Account Code	Amount
	C. Programs, Projects and Activities (PPAs)				
	Information and Community Development Program (ICDP)				
	1. MOOE	1000-1-01-012-002 AIP Page 20	Semi-Expendable Machinery and Equipment Expense	50203210	30,000.00
	2. Capital Outlay	1000-1-01-012-002 AIP Page 20	Office Equipment	10705020	₱ 500,000.00
	Total PPAs				₱ 530,000.00
	Total - 1031				₱ 1,907,205.00
3. Provincial Human Resource Management and Development Office - 1032	A. Personnel Services	1000-1-01-001-001-001-003 AIP Page 5	Overtime and Night Pay	50102130	₱ 515,000.00
	Total - PS				₱ 515,000.00
	B. Programs, Projects and Activities (PPAs)				
	1. Continuous Quality Improvement Program	1000-1-03-002-001-006 AIP Page 30	Travelling Expenses	50201010	₱ 5,000.00
			Training Expenses	50202010	642,000.00
			Other Supplies and Materials Expense	50203990	257,500.00
			Other Professional Services	50211990	12,000.00
			Representation Expenses	50299030	83,500.00
	Total CQIP				₱ 1,000,000.00
	2. Employee Awards and Incentives Program	1000-1-03-002-001-008 AIP Page 30	Prizes	50206020	₱ 196,000.00
			Other Professional Services	50211990	60,000.00

Approved:

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(Vice Governor)
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STATEMENT OF SUPPLEMENTAL APPROPRIATION (SUPPLEMENTAL BUDGET NO. 2)					
CALENDAR YEAR 2024					
PROVINCE OF DAVAO DE ORO					
GENERAL FUND-PROPER					
Implementing Office	Particulars/Purpose	AIP Code	Object of Expenditure	Account Code	Amount
	Total EAIP		Donations	50299080	121,500.00
					P 377,500.00
	Total PPAs				P 1,377,500.00
	TOTAL - 1032				P 1,892,500.00
4. Provincial Planning and Development Office - 1041	A. Programs, Projects and Activities (PPAs)				
	1. Special Project Support Fund	1000-1-01-010-001-007 AIP Page 50	Research, Exploration and Development Expenses	50207020	P 889,000.00
		1000-1-01-010-001-017 SIP 2 Page 37	Research, Exploration and Development Expenses - Prior Year	50207020	562,560.00
	Total - SPSF				P 1,451,560.00
	2. Maintenance and Operation of Special Bodies	1000-1-01-010-001-019 SIP 2 Page 37	Other Professional Services- Prior Year	50211990	P 12,000.00
		1000-1-01-010-001-005 AIP Page 47	Other Professional Services	50211990	204,000.00
			Representation Expenses	50299030	100,000.00
	Total - M/O of Special Bodies				P 316,000.00
	Total - PPAs				P 1,767,560.00
	TOTAL - 1041				P 1,767,560.00
5. Provincial General Services Office - 1061	A. Personnel Services	1000-1-01-001-001-001-003 AIP Page 5	Overtime and Night Pay	50102130	P 1,714,000.00
	Total - PS				P 1,714,000.00
	B. MOOE	1000-1-01-015-001-003 AIP Page 54	Semi-Expendable Machinery and Equipment Expense	50203210	P 38,000.00
		1000-1-01-015-001-003 AIP Page 54	Repairs and Maintenance – Buildings and Other Structures	50213040	370,000.00
		1000-1-01-015-001-003 AIP Page 54	Repairs and Maintenance - Machinery and Equipment	50213050	500,000.00

VIVENCIA L. SECUYA Member
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 TEODORO D. AFRANCON Member
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 RAUL B. CABALLERO Member
 JAYVEE TYRON L. UY, MPA (Vice Governor) Presiding Officer

Approved:
DOROTHY P. MONTEJO-GONZAGA
 Governor

OCT 14 2024

**STATEMENT OF SUPPLEMENTAL APPROPRIATION (SUPPLEMENTAL BUDGET NO. 2)
CALENDAR YEAR 2024
PROVINCE OF DAVAO DE ORO
GENERAL FUND-PROPER**

Implementing Office	Particulars/Purpose	AIP Code	Object of Expenditure	Account Code	Amount
		1000-1-01-015-001-006 SIP 2 Page 4	Repairs and Maintenance - Machinery and Equipment (Prior Years)	50213050	25,500.00
		1000-1-01-015-001-007 SIP 2 Page 4	Repairs and Maintenance - Transportation Equipment (Prior Years)	50213060	60,660.00
	Total - MOOE				₱ 994,160.00
	C. Capital Outlay				
	Purchase of Airconditioning Units	1000-1-01-015-001-004-003 AIP Page 54	Office Equipment	10705020	₱ 700,000.00
	Purchase of Airconditioning Units (Provincial Budget Office)	1000-1-01-015-001-004-003 AIP Page 54	Office Equipment	10705020	200,000.00
	Total - CO				₱ 900,000.00
	Total - 1061				₱ 3,608,160.00
6. Provincial Budget Office - 1071	A. Personnel Services	1000-1-01-001-001-001-003 AIP Page 5	Overtime and Night Pay	50102130	₱ 562,991.00
	Total - PS				₱ 562,991.00
	B. MOOE	1000-1-01-009-001-002 AIP Page 51	Semi-Expendable Furniture, Fixtures and Books Expense	50203220	₱ 31,200.00
	Total - MOOE				₱ 31,200.00
	Total - 1071				₱ 594,191.00
7. Provincial Accountant's Office - 1081	A. Personnel Services	1000-1-01-001-001-001-003 AIP Page 5	Overtime and Night Pay	50102130	₱ 1,030,000.00
	Total - PS				₱ 1,030,000.00
	B. Capital Outlay	1000-1-01-007-001-003 AIP Page 53	Office Equipment	10705020	₱ 300,000.00
	Total - CO				₱ 300,000.00
	Total - 1081				₱ 1,330,000.00
8. Provincial Treasurer's Office - 1091	A. Personnel Services	1000-1-01-001-001-001-003 AIP Page 5	Overtime and Night Pay	50102130	₱ 626,000.00
	Total - PS				₱ 626,000.00
	B. MOOE	1000-1-01-005-001-002 AIP Page 25	Semi-Expendable Furniture, Fixtures and Books Expense	50203220	15,000.00
	Total - MOOE				₱ 15,000.00

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Approved:
DOROTHY P. MONTEJO GONZAGA
Governor

OCT 14 2024

**STATEMENT OF SUPPLEMENTAL APPROPRIATION (SUPPLEMENTAL BUDGET NO. 2)
CALENDAR YEAR 2024
PROVINCE OF DAVAO DE ORO
GENERAL FUND-PROPER**

Implementing Office	Particulars/Purpose	AIP Code	Object of Expenditure	Account Code	Amount
	C. Programs, Projects and Activities (PPAs)				
	Maintenance and Operation of Provincial Revenue Generation Task Force	1000-1-01-005-001-007 AIP Page 27	Other Supplies and Materials Expense	50203990	P 45,000.00
	Total - PPAs				P 45,000.00
	Total - 1091				P 686,000.00
9. Commission on Audit - 1111	A. Regular MOOE	1000-1-03-010-001 AIP Page 60	Auditing Services	50211020	P 200,000.00
	Total - MOOE				P 200,000.00
	Total - 1111				P 200,000.00
10. Provincial Information and Communications Technology Office - 1121	A. Personnel Services	1000-1-01-001-001-001-003 AIP Page 5	Overtime and Night Pay	50102130	P 285,000.00
	Total - PS				P 285,000.00
	B. Regular MOOE				
		1000-1-03-009-001-002 AIP Page 24	Traveling Expenses	50201010	P 20,000.00
			Semi-Expendable Furniture, Fixtures and Books Expense	50203220	100,000.00
			Repair and Maintenance - Machinery and Equipment	50213050	300,000.00
	Total - MOOE				P 420,000.00
	C. Capital Outlay				
	Purchase of ICT equipment	1000-1-03-009-001-003-002 AIP Page 24	Information and Communication Technology Equipment	10705030	P 30,033,490.43
	Purchase of Computers (PEO)		Information and Communication Technology Equipment	10705030	200,000.00
	Installation of Data Center-Fire Suppression System	1000-1-03-009-001-003-005 SIP 2 Page 21	Disaster Response and Rescue Equipment	10705090	3,000,000.00
	Purchase of Computer software	1000-1-03-009-001-003-001 AIP Page 24	Computer Software	10901020	120,000.00

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OCT 14 2024

**STATEMENT OF SUPPLEMENTAL APPROPRIATION (SUPPLEMENTAL BUDGET NO. 2)
CALENDAR YEAR 2024
PROVINCE OF DAVAO DE ORO
GENERAL FUND-PROPER**

Implementing Office	Particulars/Purpose	AIP Code	Object of Expenditure	Account Code	Amount
	Total - CO				₱ 33,353,490.43
	Total - 1121				₱ 34,058,490.43
11. Provincial Health Office - 4411	A. Programs, Projects and Activities (PPAs)				
	1. Serbisyo Caravan	3000-200-1-01-013-020 SIP 2 Page 18	Drugs and Medicines Expenses Medical, Dental and Laboratory Supplies	50203070 50203080	₱ 1,250,000.00 687,500.00
			Taxes, Duties and Licenses	50216010	62,500.00
	Total - Serbisyo Caravan				₱ 2,000,000.00
	2. Provincial Nutrition Program	3000-200-1-01-013-008 AIP Page 74	Other Professional Services	50211990	₱ 247,200.00
	Total - Provincial Nutrition Program				₱ 247,200.00
	3. Blood and Public Health Laboratory	3000-200-1-01-013-016 AIP Page 87	Other Maintenance and Operating Expenses	50299990	₱ 2,000,000.00
	Total - Blood and Public Health Laboratory				₱ 2,000,000.00
	Total - PPAs				₱ 4,247,200.00
	B. Capital Outlay				
	Renovation of Blood and Public Health Laboratory	3000-200-1-01-013-016 AIP Page 87	Hospitals and Health Centers	10704030	₱ 1,750,000.00
	Total - CO				₱ 1,750,000.00
	Total - 4411				₱ 5,997,200.00
12. Provincial Disaster Risk Reduction and Management Office - 4490	Special Purpose Appropriations (SPAs) - LDRRMF: A. DISASTER PREVENTION & MITIGATION <i>DdO- "LIKAY ug KUNHOD" Disaster Prevention and Mitigation Programs- (DdO-LKDPMPPro): Environmental Resilience Program (ERP)</i>				

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**STATEMENT OF SUPPLEMENTAL APPROPRIATION (SUPPLEMENTAL BUDGET NO. 2)
CALENDAR YEAR 2024
PROVINCE OF DAVAO DE ORO
GENERAL FUND-PROPER**

Implementing Office	Particulars/Purpose	AIP Code	Object of Expenditure	Account Code	Amount
	1. Support to Upper Agusan Riverbasin Management and Development Activities	3000-500-1-03-001-008-001 AIP Page 160	Fuel, Oil and Lubricants Expenses	50203090	90,000.00
	Total - DISASTER PREVENTION & MITIGATION				₱ 90,000.00
	B. DISASTER PREPAREDNESS:				
	1. Positioning/Stockpiling of Food, Non-food Items and Hygiene Kits to affected families of disasters and calamities	3000-500-1-03-001-010-001 SIP 1 Page 8	Welfare Goods Expenses	50203060	374,000.00
	Total - DISASTER PREPAREDNESS				₱ 374,000.00
	Total - PPAs Capital Outlay				₱ 464,000.00
	DISASTER PREPAREDNESS:				
	Purchase of Emergency Response Vehicle - Additional Fund (1 unit wing van)	3000-500-1-03-001-047-008 SIP 1 Page 11	Motor Vehicles	10706010	₱ 900,000.00
	Purchase of Emergency Response Vehicle - Additional Fund (Ambulance)	3000-500-1-03-001-047-008 SIP 1 Page 11	Motor Vehicles	10706010	335,012.51
	Total - CO				₱ 1,235,012.51
	Total - 4490				₱ 1,699,012.51
13. Provincial Social Welfare and Development Office - 7611	A. Other MOOE				
	1. Assistance to Individuals in Crisis Situation (AICS)	3000-500-1-01-014-016 SIP 2 Page 18	Donations	50299080	₱ 30,000,000.00
	2. Financial Assistance to Students	3000-500-1-01-014-017 SIP 2 Page 18	Donations	50299080	15,000,000.00
	Total - Other MOOE				₱ 45,000,000.00
	B. Programs, Projects and Activities (PPAs):				
	1. Provincial Child Welfare Program	3000-500-1-01-014-004 AIP Page 97	Other Professional Services Representation Expenses	50211990	₱ 500,000.00
	Total - Provincial Child Welfare Program			50299030	645,000.00
					₱ 1,145,000.00

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(Vice Governor)
Presiding Officer

Approved:

DOROTHY P. MONTEJO-GONZAGA
Governor

OCT 14 2024

**STATEMENT OF SUPPLEMENTAL APPROPRIATION (SUPPLEMENTAL BUDGET NO. 2)
CALENDAR YEAR 2024
PROVINCE OF DAVAO DE ORO
GENERAL FUND-PROPER**

Implementing Office	Particulars/Purpose	AIP Code	Object of Expenditure	Account Code	Amount								
	2. Maintenance and Operation of De Oro bahay Pangarap (Home for Women and Girls)	3000-500-1-01-014-012 AIP Page 105	Semi-Expendable Machinery and Equipment Expense	50203210	P 118,750.00								
				Semi-Expendable Furniture, Fixtures and Books Expense	50203220	396,600.00							
					Other Supplies and Materials Expenses	50203990	104,649.00						
						Total - MOOE		P 619,999.00					
						Office Equipment	10705020	P 237,000.00					
							Total - CO		P 237,000.00				
							Total - PPAs		P 2,001,999.00				
							Total - 7611		P 47,001,999.00				
							14. Provincial Agriculturist's Office - 8711	A. MOOE	8000-1-01-016-002 AIP Page 107	Other General Services	50212990	500,000.00	
											Total - MOOE		P 500,000.00
B. Capital Outlay	8000-1-01-016-003-001 AIP Page 107	Power Supply Systems	10703050								P 1,700,000.00		
			Purchase of Airconditioning Units	8000-1-01-016-003-002 AIP Page 107							200,000.00		
				Total - CO							P 1,900,000.00		
				Total - 8711							P 2,400,000.00		
				15. Provincial Veterinarian's Office - 8721	A. Personnel Services	1000-1-01-001-001-001-003 AIP Page 5					Overtime and Night Pay	50102130	P 1,207,000.00
												Total - PS	

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**STATEMENT OF SUPPLEMENTAL APPROPRIATION (SUPPLEMENTAL BUDGET NO. 2)
CALENDAR YEAR 2024
PROVINCE OF DAVAO DE ORO
GENERAL FUND-PROPER**

Implementing Office	Particulars/Purpose	AIP Code	Object of Expenditure	Account Code	Amount
	A. Programs, Projects and Activities (PPAs): Livestock and Poultry Development Program	8000-1-01-017-007 AIP Page 130	Semi-Expendable Furniture, Fixtures and Books Expense	50203220	P 9,300.00
	Total MOOE				P 9,300.00
	Total - 8721				P 1,216,300.00
16. Provincial Engineer's Office - General Administration 8751	A. Programs, Projects and Activities (PPAs): Maintenance and Operation of Local Road Management Team (LRMT)	8000-1-01-008-487 SIP 2 Page 38	Traveling Expenses	50201010	P 40,000.00
			Representation Expenses	50299030	100,000.00
	Total - PPAs				P 140,000.00
	B. CAPITAL OUTLAY				
	Purchase of Printer	8000-1-01-008-003 AIP Page 141	Office Equipment	10705020	P 60,000.00
	Total - CO				P 60,000.00
	C. Special Purpose Appropriations (SPAs) - LDRRMF:				
	1. LDRRMF				
	MOOE:				
	DISASTER RECOVERY AND REHABILITATION				
	Conduct waterways desilting/dredging activities	3000-500-1-03-001-006-005 SIP 1 Page 9	Desilting and Dredging Expenses	50208020	P 8,000,000.00
	1. Desilting/Dredging of river at Brgy. Kahayag, New Bataan (additional fund)				
	2. Desilting/Dredging of river/creek at Estabilo, Andili, Mawab				
	3. Desilting/Dredging of river/creek at Camanlangan River, New Bataan				
	4. Desilting/Dredging of river/creek at Cabalinan Creek, Nabunturan				
	5. Desilting/Dredging of river/creek at Pantud Creek, Nabunturan				

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STATEMENT OF SUPPLEMENTAL APPROPRIATION (SUPPLEMENTAL BUDGET NO. 2)
CALENDAR YEAR 2024
PROVINCE OF DAVAO DE ORO
GENERAL FUND-PROPER

Implementing Office	Particulars/Purpose	AIP Code	Object of Expenditure	Account Code	Amount
	6. Desilting and rechanneling of river/creek at Manat River at St. Brigette Area, Manat, Nabunturan				
	7. Desilting/Dredging of river/creek at Bukal-Mainit, Nabunturan				
	8. Desilting/Dredging of river/creek at Napnapan, Pantukan				
	Capital Outlay:				
	DISASTER PREVENTION & MITIGATION				
	"Kunhod sa Katalagman" Mitigation Program (KKMP)				
	Repair, reinforce, retrofit critical infrastructure (Infrastructure mitigating measures against flood, landslide and other hazards)				
	Construction of Single Barrel Box Culvert at Brgy. Panoraon, Maco	3000-500-1-03-001-003 SIP 1 Page 6	Flood Control System	10703020	P 3,000,000.00
	Total - LDRRMF				P 11,000,000.00
	2. 20% Development Fund:				
	SOCIAL DEVELOPMENT - TOTAL				P 39,900,000.00
	1. Construction of Water System, Purok 5 and Purok 6, Brgy. Sawangan, Mawab	8000-1-01-008-134 SIP 2 Page 41	Water Supply Systems	10703040	2,300,000.00
	2. Construction of Brgy. Hall at Mapawa, Maragusan	8000-1-01-008-460 SIP 2 Page 19	Buildings	10704010	5,000,000.00
	3. Construction of Multipurpose Building at San Roque, New Bataan	8000-1-01-008-459 SIP 2 Page 19	Buildings	10704010	5,000,000.00
	4. Rehabilitation and Improvement of New Bataan NHS Gym	8000-1-01-008-482 SIP 2 Page 19	School Buildings	10704020	5,000,000.00
	5. Construction of 2 units 1-Classroom Building (ECCD), Brgy. Union, Monkayo	8000-1-01-008-088 SIP 2 Page 41	School Buildings	10704020	3,000,000.00

Approved:

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**STATEMENT OF SUPPLEMENTAL APPROPRIATION (SUPPLEMENTAL BUDGET NO. 2)
CALENDAR YEAR 2024
PROVINCE OF DAVAO DE ORO
GENERAL FUND-PROPER**

Implementing Office	Particulars/Purpose	AIP Code	Object of Expenditure	Account Code	Amount
	6. Construction of Multipurpose Building at Libuton ES, Laak	8000-1-01-008-462 SIP 2 Page 19	School Buildings	10704020	3,000,000.00
	7. Construction of Classroom at Amogad ES, Datu Davao, Laak	8000-1-01-008-465 SIP 2 Page 19	School Buildings	10704020	1,300,000.00
	8. Construction of Classroom at Kilagding NHS, Kilagding, Laak	8000-1-01-008-466 SIP 2 Page 19	School Buildings	10704020	1,300,000.00
	9. Construction of Teacher's Cottage at Hinagtungan ES, Kibaguio, Laak	8000-1-01-008-467 SIP 2 Page 20	School Buildings	10704020	1,000,000.00
	10. Construction of Gym with Stage, Manasa ES, Mabini	8000-1-01-008-175 SIP 2 Page 41	School Buildings	10704020	3,000,000.00
	11. Rehabilitation and Improvement of Compostela NHS Gym	8000-1-01-008-480 SIP 2 Page 19	School Buildings	10704020	5,000,000.00
	12. Rehabilitation and Improvement of Montevista NHS Gym	8000-1-01-008-481 SIP 2 Page 19	School Buildings	10704020	5,000,000.00
	ECONOMIC DEVELOPMENT - TOTAL				P 6,000,000.00
	13. Concreting of Road Going to Coast Guard at Brgy. Pindasan, Mabini	8000-1-01-008-464 SIP 2 Page 19	Road Networks	10703010	1,500,000.00
	14. Construction of T Foot Bridge Teadad, Golden Valley, Mabini	8000-1-01-008-192 AIP Page 150	Road Networks	10703010	4,000,000.00
	15. Construction of Solar Dryer at Purok 2, Tandawan, New Bataan	8000-1-01-008-035 SIP 2 Page 40	Other Infrastructure Assets	10703990	500,000.00
	ENVIRONMENTAL MANAGEMENT - TOTAL				P 5,000,000.00
	16. Construction of Slope Protection Abutment Bridge at Purok 2, Katipunan, Nabunturan	8000-1-01-008-458 SIP 2 Page 19	Other Infrastructure Assets	10703990	5,000,000.00
	Total - 20% DF				P 50,900,000.00
	Total - SPAs				P 61,900,000.00
	Total - 8751				P 62,100,000.00
	Total Proposed Appropriation				P 236,260,712.94
	Unappropriated Balance (Deficit)				P -

Approved:

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Presiding Officer

OCT 14 2024

**STATEMENT OF FUNDING SOURCES (SUPPLEMENTAL BUDGET NO. 2)
CALENDAR YEAR 2024
PROVINCE OF DAVAO DE ORO**

Fund/Special Account: LOCAL ECONOMIC ENTERPRISE

Particulars	Account Classification	Amount
Sources of Funds:		
1. Unappropriated Surplus		₱ 6,527,423.20
2. Collected Receivables from PHIC		49,000,000.00
Total Source		₱ 55,527,423.20

Approved:

DOROTHY P. MONTEJO GONZAGA
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**STATEMENT OF SUPPLEMENTAL APPROPRIATION (SUPPLEMENTAL BUDGET NO. 2)
CALENDAR YEAR 2024
PROVINCE OF DAVAO DE ORO
LOCAL ECONOMIC ENTERPRISE**

Implementing Office	Particulars/Purpose	AIP Code	Object of Expenditure	Account Code	Amount	
1. PEEMO - 4421	A. MOOE	3000-200-1-03-003-002 AIP Page 91 3000-200-1-03-003-002 SIP 2 Page 17	Traveling Expenses	50201010	₱ 50,000.00	
			Training Expenses	50202010	82,112.00	
	Total MOOE		Medical, Dental and Laboratory Supplies Expenses	50203080	1,100,000.00	
					₱ 1,232,112.00	
					₱ 1,232,112.00	
Total - 4421						
1. DDOPH- Montevista 4421-1	A. Personal Services	3000-200-1-03-004-001-002 SIP 2 Page 5	Salaries and Wages – Casual/Contractual	50101020	₱ 4,042,920.00	
			3000-200-1-03-004-001-003 SIP 2 Page 15	Overtime and Night Pay-Permanent (Prior Years)	50102130	1,818,230.00
			3000-200-1-03-004-001-004 SIP 2 Page 15	Overtime and Night Pay-Casual(Prior Years)	50102130	6,899,181.00
	Total PS			₱ 12,760,331.00		
	B. MOOE	3000-200-1-03-004-002-004 SIP 2 Page 15 3000-200-1-03-004-002-001 SIP 2 Page 15	Other General Services - Prior Years	50212990	₱ 55,905.00	
			Other General Services	50212990	9,883,764.00	
	Total MOOE			₱ 9,939,669.00		
	C. Capital Outlay	3000-200-1-03-004-003 AIP Page 92	Restoration of Structural Integrity at DDOPH Montevista	10704030	₱ 2,300,000.00	
	Total CO			₱ 2,300,000.00		
	Total - 4421-1			₱ 25,000,000.00		
2. DDOPH- Pantukan 4421-2	A. Regular MOOE	3000-200-1-03-005-002-003 SIP 2 Page 16 3000-200-1-03-005-002-001 SIP 2 Page 16 3000-200-1-03-005-002 AIP Page 93	Electricity Expenses - Prior Years	50204020	₱ 2,289,829.00	
			Other General Services	50212990	6,300,000.00	
			Traveling Expenses	50201010	200,000.00	
			Training Expenses	50202010	200,000.00	

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**STATEMENT OF SUPPLEMENTAL APPROPRIATION (SUPPLEMENTAL BUDGET NO. 2)
CALENDAR YEAR 2024
PROVINCE OF DAVAO DE ORO
LOCAL ECONOMIC ENTERPRISE**

Implementing Office	Particulars/Purpose	AIP Code	Object of Expenditure	Account Code	Amount
			Semi-Expendable Machinery and Equipment Expenses	50203210	1,300,000.00
			Environment/Sanitary Services	50212010	500,000.00
	Total MOOE				₱ 10,789,829.00
	Total - 4421-2				₱ 10,789,829.00
3. DDOPH-Laak 4421-3	A. Personal Services	3000-200-1-03-006-001-002 SIP 2 Page 14	Salaries and Wages – Casual/Contractual	50101020	₱ 677,000.00
	Total PS				₱ 677,000.00
	B. Regular MOOE	3000-200-1-03-006-002-001 SIP 2 Page 14	Other General Services	50212990	₱ 5,950,416.10
	Total MOOE				₱ 5,950,416.10
	Total - 4421-3				₱ 6,627,416.10
4. DDOPH-Maragusan 4421-4	A. Personal Services	300-200-1-03-007-001-004 SIP 2 Page 13	Overtime and Night Pay-Permanent (Prior Years)	50102130	186,000.00
		300-200-1-03-007-001-005 SIP 2 Page 13	Overtime and Night Pay-Casual (Prior Years)	50102130	1,000,000.00
		3000-200-1-03-007-001-001 AIP Page 95	PhilHealth Contributions	50103030	₱ 58,650.00
		300-200-1-03-007-001-003 SIP 2 Page 13	Terminal Leave Benefits	50104030	130,000.00
	Total PS				₱ 1,374,650.00
	B. Regular MOOE	3000-200-1-03-007-002-001 AIP Page 95	Other General Services	50212990	₱ 8,937,416.10
		3000-200-1-03-007-002-001 SIP 2 Page 13	Traveling Expenses	50201010	30,000.00
		3000-200-1-03-007-002-002 AIP Page 95	Training Expenses	50202010	136,000.00
			Food Supplies Expenses	50203050	200,000.00
			Fuel, Oil and Lubricants Expenses	50203090	200,000.00
			Electricity Expenses	50204020	1,000,000.00
	Total MOOE				₱ 10,503,416.10
	Total - 4421-4				₱ 11,878,066.10
	Total Supplemental Appropriation				₱ 55,527,423.20
	Unappropriated Surplus / (Deficit)				₱ -

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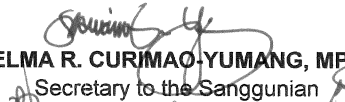
RAUL B. CABALLERO
Member

Approved:

DOROTHY P. MONTEJO-GONZAGA
Governor

OCT 14 2024

ENACTED AND APPROVED this 30th day of September 2024 at the Sangguniang Panlalawigan Session Hall, Legislative Building, Capitol Compound, Nabunturan, Davao de Oro.


THELMA R. CURIMAO-YUMANG, MPA
Secretary to the Sanggunian

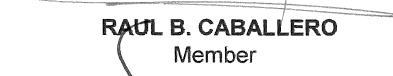

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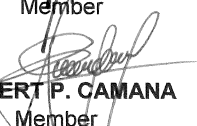

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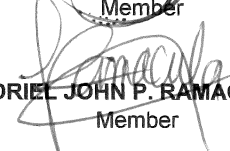

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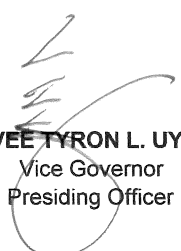

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Member

Attested:


JAYVEE TYRON L. UY, MPA
Vice Governor
Presiding Officer

Approved:


DOROTHY P. MONTEJO-GONZAGA
Governor

OCT 14 2024

Legend:

* If a member leaves the session before adjournment, two asterisks (**) shall be placed after his/her name in the attendance. (Rule XXII, Sec. 129 of the Internal Rules and Procedures of the 9th Sanggunian).