

PROVINCE OF DAVAO DE ORO



**SUPPLEMENTAL BUDGET NO. 1
CY 2024**

LOCAL ECONOMIC ENTERPRISE

GOVERNMENT WORKS



REPUBLIC OF THE PHILIPPINES
PROVINCE OF DAVAO DE ORO

SANGGUNIANG PANLALAWIGAN OFFICE

SANGGUNIANG PANLALAWIGAN ON JULY 22, 2024 (MONDAY) AT SANGGUNIANG PANLALAWIGAN SESSION HALL, LEGISLATIVE BUILDING, CAPITOL COMPOUND, NABUNTURAN, PROVINCE OF DAVAO DE ORO.

PRESENT:

Hon. Jayvee Tyron L. Uy	Vice Governor/Presiding Officer
Hon. Ruwina S. Gonzaga	Member
Hon. Kristine Mae T. Caballero-Rañon	Member
Hon. Wilfredo C. Ang	Member
Hon. Renato B. Basañes	Member
Hon. Vivencia L. Secuya	Member
Hon. Raul B. Caballero	Member
Hon. Eutropio S. Jayectin	Member
Hon. Jammala V. Budac	Member
Hon. Albert P. Camana	Member
Hon. Noriel John P. Ramacula	Member

ABSENT:

Hon. Herv Martelle Z. Apsay	Member (On Leave)
Hon. Marie Jude M. Fuentes- Lopez	Member (On Leave)
Hon. Teodoro D. Arancon	Member
Hon. Raul G. Mabanglo	Member (On Official Business)

APPROPRIATION ORDINANCE NO. 03-2024

SPONSOR:
Hon. Vivencia L. Secuya

CO-SPONSOR:
Hon. Kristine Mae T. Caballero-Rañon,
Hon. Ruwina S. Gonzaga, Hon. Albert P. Camana,
Hon. Wilfredo C. Ang

"AN ORDINANCE APPROPRIATING THE AMOUNT OF SIXTY ONE MILLION ONE HUNDRED SEVENTY ONE THOUSAND EIGHT HUNDRED THIRTY THREE PESOS (PHP61,171,833.00) FOR THE LOCAL ECONOMIC ENTERPRISE, THE ALLOCATION OF 2024 SUPPLEMENTAL BUDGET NO. 01 FOR THE OPERATION OF THE PROVINCE OF DAVAO DE ORO"

WHEREAS, letter-dated July 18, 2024 of the Provincial Governor, Hon. Dorothy P. Montejo-Gonzaga, addressed to the Members of the Sangguniang Panlalawigan, through Hon. Jayvee Tyron L. Uy, MPA, Vice Governor, this province, forwarding the Supplemental Budget No. 01 for calendar year 2024 involving the amount of Sixty One Million One Hundred Seventy One Thousand Eight Hundred Thirty Three Pesos (Php61,171,833.00) for the Local Economic Enterprise, for review and appropriate legislative action;

WHEREAS, in view of its urgency as certified by the Governor, the matter was tackled in the plenary under the Committee of the Whole;

WHEREAS, the 9th Sanggunian in plenary session, found the budget consistent with the fiscal administration as expressly contemplated in Section 314 of the Local Government Code of 1991;

WHEREAS, in a nominal voting called by the Presiding Officer, all members present voted in favor of the approval of the budget.

WHEREFORE, BE IT RESOLVED, by the Sangguniang Panlalawigan to enact, as it is hereby enacted Appropriation Ordinance No. 03, embodying Supplemental Budget No. 01 for Calendar Year 2024 of the Province of Davao de Oro.

Be it ordained by the Sangguniang Panlalawigan of Davao De Oro, in session assembled that:

This ordinance shall be known as Supplemental Budget No. 01 for Calendar Year 2024, which shows the following sources of fund and its purposes, to wit:

Approved:

DOROTHY P. MONTEJO-GONZAGA
Governor

VIVENCIA L. SECUYA
Member

RENATO B. BASAÑES
Member

WILFREDO C. ANG
Member

KRISTINE MAE T. CABALLERO-RAÑON
Member

RUWINA S. GONZAGA
Member

JAYVEE TYRON L. UY, MPA
Vice Governor
Presiding Officer

NORIEL JOHN P. RAMACULA
Member

ALBERT P. CAMANA
Member

JAMMALA V. BUDAC
Member

EUTROPIOS JAYECTIN
Member

RAUL B. CABALLERO
Member

**STATEMENT OF FUNDING SOURCES (SUPPLEMENTAL BUDGET NO. 1)
CALENDAR YEAR 2024
PROVINCE OF DAVAO DE ORO**

Fund/Special Account: LOCAL ECONOMIC ENTERPRISE

Particulars	Account Classification	Amount
Sources of Funds:		
1. Excess Cash - Available for Appropriation - PEEMO Fund		₱ 66,198,724.20
2. Savings from Continuing Appropriation and Allotment:		
a. DDOPH Montevista		600,000.00
b. DDOPH Maragusan		900,532.00
Total Source		₱ 67,699,256.20

Approved:

DOROTHY P. MONTEJO-GONZAGA
Governor


VIVENCIA L. SECUYA
Member


RENATO B. BASAÑES
Member


NOEL JOHN P. PAMACULA
Member


WILFREDO C. ANG
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ALBERT P. CAMANA
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KRISTINE MAE T. CABALLERO-RAÑON
Member


JAIMAILA V. BUDAC
Member


RUWINA S. GONZAGA
Member


EUTROPIO S. JAYECTIN
Member


JAYVEE TYRON L. UY, MPA
(Vice Governor)
Presiding Officer


RAUL B. CABALLERO
Member

**STATEMENT OF SUPPLEMENTAL APPROPRIATION (SUPPLEMENTAL BUDGET NO. 1)
CALENDAR YEAR 2024
PROVINCE OF DAVAO DE ORO
LOCAL ECONOMIC ENTERPRISE**

STATEMENT OF SUPPLEMENTAL APPROPRIATIONS

Implementing Office	Particulars/ Purpose	AIP Code	Object of Expenditure	Account Code	Amount
1. PEEMO - 4421	A. Regular MOOE	3000-200-1-03-003-002 AIP Page 91	Office Supplies Expenses	50203010	₱ 50,000.00
			Fuel, Oil and Lubricants Expenses	50203090	50,000.00
			Other Supplies and Material Expenses	50203990	135,000.00
			Other General Services	50212990	2,888,888.00
			Total MOOE		₱ 3,123,888.00
	Total - 4421				₱ 3,123,888.00
2. DDOPH- Montevista 4421-1	A. Regular MOOE	3000-200-1-03-004-002-001 AIP Page 92 3000-200-1-03-004-002 AIP Page 92	Other General Services	50212990	₱ 6,169,977.00
			Repairs and Maintenance - Buildings and Other Structures	50213040	3,450,000.00
			Repairs and Maintenance - Machinery and Equipment	50213050	655,000.00
			Repairs and Maintenance - Transportation Equipment	50213060	500,000.00
			Taxes, Duties and Licenses	50216010	250,000.00
			Printing and Publication Expenses	50299020	550,000.00
			Total MOOE		₱ 11,574,977.00
	B. Capital Outlay	3000-200-1-03-004-003 AIP Page 92 3000-200-1-03-004-003 AIP Page 92	ICT Equipments	10705030	₱ 1,100,000.00
			Medical Equipments	10705110	₱ 5,530,000.00
		Total - CO			₱ 6,630,000.00
		Total - 4421-1			₱ 18,204,977.00
3. DDOPH- Pantukan 4421-2	A. Regular MOOE	3000-200-1-03-005-002-001 AIP Page 93 3000-200-1-03-005-002 AIP Page 93	Other General Services	50212990	₱ 9,906,868.00
			Traveling Expenses	50201010	270,000.00
			Training Expenses	50202010	200,000.00
			Office Supplies Expenses	50203010	1,000,000.00
			Drugs and Medicines Expenses	50203070	2,000,000.00
			Other Supplies and Material Expenses	50203990	1,500,000.00

Approved:

DOROTHY P. MONTEJO-GONZAGA
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RAUL B. CABALLERO
Member

**STATEMENT OF SUPPLEMENTAL APPROPRIATION (SUPPLEMENTAL BUDGET NO. 1)
CALENDAR YEAR 2024
PROVINCE OF DAVAO DE ORO
LOCAL ECONOMIC ENTERPRISE**

STATEMENT OF SUPPLEMENTAL APPROPRIATIONS

Implementing Office	Particulars/ Purpose	AIP Code	Object of Expenditure	Account Code	Amount
			Electricity Expenses	50204020	400,000.00
			Repairs and Maintenance - Buildings and Other Structures	50213040	1,000,000.00
			Repairs and Maintenance - Machinery and Equipment	50213050	1,500,000.00
			Taxes, Duties and Licenses	50216010	100,000.00
			Printing and Publication Expenses	50299020	1,000,000.00
	Total MOOE				₱ 18,876,868.00
	B. Capital Outlay	3000-200-1-03-005-003 AIP Page 93	Purchase of CCTV	10705030	₱ 900,000.00
	Total CO				₱ 900,000.00
	Total - 4421-2				₱ 19,776,868.00
4. DDOPH-Laak 4421-3	A. Regular MOOE	3000-200-1-03-006-002-001 AIP Page 94 3000-200-1-03-006-002 AIP Page 94	Other General Services	50212990	₱ 5,265,000.00
			Food Supplies Expenses	50203050	500,000.00
			Drugs and Medicines Expenses	50203070	350,000.00
			Fuel, Oil and Lubricants Expenses	50203090	300,000.00
			Electricity Expenses	50204020	1,100,000.00
	Total MOOE				₱ 7,515,000.00
	Total - 4421-3				₱ 7,515,000.00
5. DDOPH-Maragusan 4421-4	A. Regular MOOE	3000-200-1-03-007-002-001 AIP Page 95 3000-200-1-03-007-002 AIP Page 95	Other General Services	50212990	₱ 8,364,000.00
			Food Supplies Expenses	50203050	900,000.00
			Drugs and Medicines Expenses	50203070	500,000.00
			Fuel, Oil and Lubricants Expenses	50203090	1,000,000.00
			Other Supplies and Material Expenses - Cooking Gas Expense	50203990	7,100.00
			Water Expenses	50204010	80,000.00
			Electricity Expenses	50204020	600,000.00
			Taxes, Duties and Licenses	50216010	100,000.00
			Printing and Publication Expenses	50299020	100,000.00

VIVENCIA L. SECUYA
Member

REMATO B. BASAÑES
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(Vice Governor)
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RAUL B. CABALLERO
Member

Approved:

DOROTHY P. MONTEJO-GONZAGA
Governor

7/27/24

**STATEMENT OF SUPPLEMENTAL APPROPRIATION (SUPPLEMENTAL BUDGET NO. 1)
CALENDAR YEAR 2024
PROVINCE OF DAVAO DE ORO
LOCAL ECONOMIC ENTERPRISE**

STATEMENT OF SUPPLEMENTAL APPROPRIATIONS

Implementing Office	Particulars/ Purpose	AIP Code	Object of Expenditure	Account Code	Amount
	Total MOOE				P 11,651,100.00
	B. Capital Outlay				
		3000-200-1-03-007-003 AIP Page 95	Purchase of Duplo Machine	10705020	P 100,000.00
		3000-200-1-03-007-003 AIP Page 95	Purchase of Airconditioning Unit	10705020	150,000.00
		3000-200-1-03-007-003 AIP Page 95	Purchase of Medical Equipments	10705110	650,000.00
	Total CO				P 900,000.00
	Total - 4421-4				P 12,551,100.00
	Total Supplemental Appropriation				P 61,171,833.00
	Unappropriated Balance				P 6,527,423.20

VIVENCIA L. SECUYA
Member

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Member

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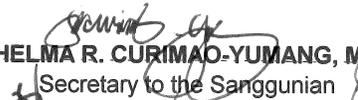
RAUL B. CABALLERO
Member

Approved:

DOROTHY P. MONTEJO-GONZAGA
Governor

7/11/24

ENACTED AND APPROVED this 22nd day of July 2024 at the Sangguniang Panlalawigan, Session Hall, Legislative Building, Capitol Compound, Nabunturan, Province of Davao de Oro.


THELMA R. CURIMAO-YUMANG, MPA
Secretary to the Sanggunian


RUWINA S. GONZAGA
Member


KRISTINE MAE T. CABALLERO- RAÑON
Member


WILFREDO C. ANG
Member


RENATO B. BASAÑES
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EUTROPIO S. JAYECTIN
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JAMMAILA V. BUDAC
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ALBERT P. CAMANA
Member


NORIEL JOHN P. RAMACULA
Member

Attested:

Approved:


JAYVEE TYRON L. UY, MPA
Vice Governor/ Presiding Officer


DOROTHY P. MONTEJO-GONZAGA
Governor