

REPUBLIC OF THE PHILIPPINES
PROVINCE OF DAVAO DE ORO

SANGGUNIANG PANLALAWIGAN OFFICE

EXCERPTS FROM THE MINUTES OF THE 128TH REGULAR SESSION OF THE 8TH SANGGUNIANG PANLALAWIGAN ON DECEMBER 20, 2021 (MONDAY) AT SANGGUNIANG PANLALAWIGAN SESSION HALL, LEGISLATIVE BUILDING, CAPITOL COMPOUND, NABUNTURAN,

PRESENT:

Hon. Maria Carmen S. Zamora **	(Vice Governor) Presiding Officer
Hon. Arturo T. Uy	Member
Hon. Kristine Mae T. Caballero-Rañon	Member
Hon. Nena G. Atamosa	Member
Hon. Raul B. Caballero	Member
Hon. Vivencia L. Secuya	Member
Hon. Macario T. Humol	Member/Temporary Presiding Officer
Hon. Joseph T. Jauod**	Member
Hon. Raul C. Timogtimog	Member
Hon. Nicky R. Opisan	Member
Hon. Albert P. Camana	Member
Hon. Charlemagne B. Bautista*	Member

ABSENT:

Hon. Adolfo C. Ang	Member
Hon. Marie Jude M. Fuentes-Lopez	Member
Hon. Renato B. Basañes	Member

APPROPRIATION ORDINANCE NO. 04-2021

SPONSOR

Hon. Vivencia L. Secuya

CO-SPONSOR:

Hon. Macario T. Humol, Hon. Adolfo C. Ang, Hon. Arturo T. Uy, Hon. Nena G. Atamosa

"AN ORDINANCE APPROPRIATING THE AMOUNT OF NINETY-SEVEN MILLION TWO HUNDRED SIXTY-TWO THOUSAND SIX HUNDRED NINE PESOS AND 13/100 (P 97,262,609.13) FOR THE GENERAL FUND, THE ALLOCATION OF 2021 SUPPLEMENTAL BUDGET NO. 04 FOR THE OPERATION OF THE PROVINCE OF DAVAO DE ORO"

WHEREAS, letter-dated December 16, 2021 of the Provincial Governor, Hon. Jayvee Tyron L. Uy, MPA, addressed to the members of the Sangguniang Panlalawigan, through Hon. Maria Carmen S. Zamora, MNSA, vice governor, this province, forwarding the Supplemental Budget No. 04 for calendar year 2021 involving the amount of Ninety-Seven Million Two Hundred Sixty-Two Thousand Six Hundred Nine Pesos and 13/100 (P97,262,609.13) for the General Fund, for review and appropriate legislative action;

WHEREAS, the afore-quoted Supplemental Budget No. 04 of the province has been tackled under the Committee of the Whole to address the call for urgency;

WHEREAS, the 8th Sanggunian in plenary session, found the budget consistent with the fiscal administration as expressly contemplated in Section 314 of the Local Government Code of

WHEREAS, in a nominal voting called by the Presiding Officer, all members present voted in favor of the approval of the budget.

WHEREFORE, BE IT RESOLVED, by the Sangguniang Panlalawigan to enact, as it is hereby enacted Appropriation Ordinance No. 05, embodying Supplemental No. 04 for Calendar Year 2021 of the Province of Davao de Oro.

Be it ordained by the Sangguniang Panlalawigan of Davao De Oro, in session assembled that

This ordinance shall be known as Supplemental Budget No. 04 for Calendar Year 2021, which shows the following sources of fund and its purposes, to wit:

Approved:

JAYVEE TYRON L. UY, MPA
Governor

RAUL B. CABALLERO
Member

CHARLEMAGNE B. BAUTISTA
Member

NENA G. ATAMOSA
Member

ALBERT P. CAMANA
Member

NICKY R. OPISAN
Member

KRISTINE MAE T. CABALLERO-RAÑON
Member

RAUL C. TIMOGTIMOG
Member

ARTURO T. UY
Member

VIVENCIA L. SECUYA
Member

MACARIO T. HUMOL
Temporary Presiding Officer

PROVINCE OF DAVAO DE ORO
SUPPLEMENTAL BUDGET NO. 4
For the Fiscal Year 2021
GENERAL FUND

Part I - STATEMENT OF FUNDING SOURCES

Particulars	Account Code	Amount
Sources of Funds:		
Savings from Current Appropriation:		
Personnel Services		35,247,473.66
Maintenance and Other Operating Expenses		20,551,413.26
Maintenance and Other Operating Expenses for CNA Incentives		17,066,309.74
Excess Collection		15,732,576.17
Savings from Accounts Payable		8,000.00
Savings from Due to Officers and Employees		1,174,138.15
20% Development Fund		
Construction of Slope Protection, GK Village Area, Brgy. Tuboran, Maco		1,500,000.00
Construction of Retaining Wall at Purok 2-A, Brgy. Pindasan, Mabini		4,000,000.00
Savings from Accounts Payable		7,910.32
Savings from Loan Amortization		1,974,787.83
Total Source of Fund		97,262,609.13

Part II - STATEMENT OF SUPPLEMENTAL APPROPRIATIONS

Implementing Office (1)	Particulars/Purpose (2)	AIP Code (3)	Object of Expenditure (4)	Account Code (5)	Amount (6)	
Provincial Governor's Office - 1011	Maintenance and Other Operating Expenses	1000-1-01-001-001-003-005	Other General Services	50212990	29,655,107.24	
	Expenses	1000-1-01-001-001-003-007	Telephone Expenses	50205020	10,864.00	
	Total 1011				29,665,971.24	
Sangguniang Panlalawigan - 1021	Maintenance and Other Operating Expenses	1000-1-01-004-001-003-001	Fuel, Oil and Lubricants Expenses	50203090	1,300,000.00	
Total 1021					1,300,000.00	
Provincial Administrator's Office - 1031	Capital Outlay		Information and Communication Technology Equipment	10705030	821,000.00	
	Total 1031	1000-1-01-012-024	Purchase of ICT Equipment and Software		821,000.00	
Provincial Human Resource and Management Development Office - 1032	Personal Services	1000-1-03-002-001-010	Overtime and Night Pay	50102130	120,000.00	
	Total 1032				120,000.00	
Provincial Accountant's Office-1081	Personal Services	1000-1-01-007-001-001-003	Overtime and Night Pay	50102130	1,200,000.00	
	Total 1081				1,200,000.00	
Provincial Treasurer's Office - 1091	Personal Services	1000-1-01-005-001-001-001	Overtime and Night Pay	50102130	220,000.00	
	Total 1091				220,000.00	
Provincial Social Welfare and Development Office - 7611	Programs/Projects/Activities: Pagkalinga sa Bayan Program	3000-500-1-01-014-010	Donations	50299080	38,600,000.00	
	Total 7611				38,600,000.00	
Miscellaneous Personnel Benefits Fund - 9998	Personal Services	1000-1-03-002-007-003	Other Personnel Benefits	50104990	17,066,309.74	
	Total - 9998				17,066,309.74	
20% Development Fund-19	Maintenance and Other Expenses	8000-1-01-008-207	Strengthening COVID-19 Response for Davao de Oro Provincial Hospitals			
			Fuel, Oil and Lubricants Expenses	50203090	800,000.00	
			Electricity Expenses	50204020	704,184.89	
						1,504,184.89
	Capital Outlay	8000-1-01-008-198	8000-1-01-008-195	Other Infrastructure Assets	10703990	
				Construction of Slope Protection, GK Village Area, Brgy. Tuboran, Mawab		1,500,000.00
				Construction of Retaining Wall at Purok B-2, Brgy. Pindasan, Mabini		4,000,000.00
				Buildings	10704010	
		8000-1-01-008-208	Construction of Tribal Hall, Brgy. New Panay, Maragusan		478,513.26	
	Total 1918					5,978,513.26
					7,482,698.15	

Approved:

JAYVEE TYRON L. UY, MPA
Governor

RAUL B. CABALLERO
Member

CHARLEMAGNE B. BAUTISTA
Member

NERA G. ATAMOSA
Member

ALBERT P. DAMANA
Member

KRISTINE MAE T. CABALLERO-RAÑON
Member

NICKY R. OPISAN
Member

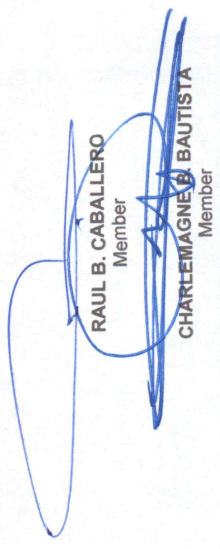
ARTURO T. UY
Member

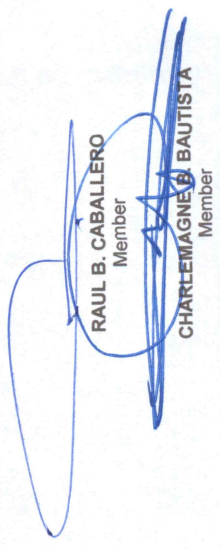
RAUL C. TIMOSTIMOG
Member

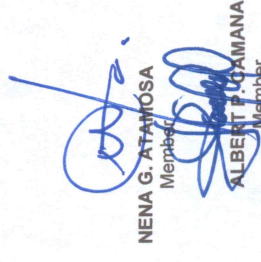
MACARIO T. HUMOL
Temporary Residing Officer

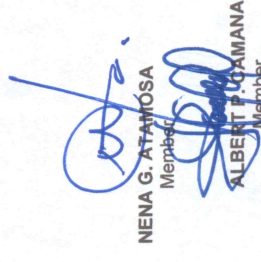
VIVENCIAL L. SECUYA
Member

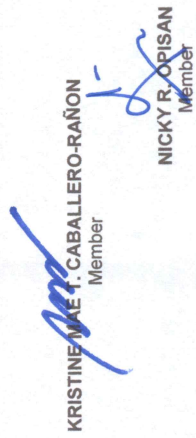
<p>5% Local Disaster Risk Reduction and Management Fund -9940</p>	<p>70% Disaster Preparedness and Mitigation, Response</p>	<p>3000-500-1-03-001-016 3000-500-1-03-001-016-0 30% Quick Response 3000-500-1-03-001-014 Total 9940 Total Supplemental Appropriation Unappropriated Balance (Deficit)</p>	<p>Support to Emerging and Re-Emerging Infectious Diseases Preparedness and Prevention Measures - COVID-19 Preparedness and Prevention Other General Services</p>	<p>50212990</p>	<p>P 550,641.00 P 550,641.00 P 235,989.00 P 235,989.00 P 786,630.00 P 97,262,609.13 P -</p>
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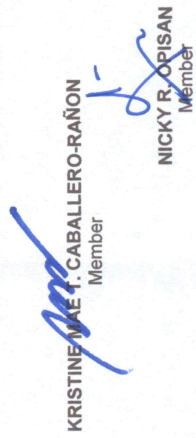

RAUL B. CABALLERO
Member

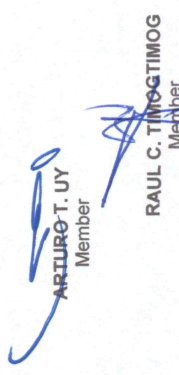

CHARLEMAGNE BAUTISTA
Member

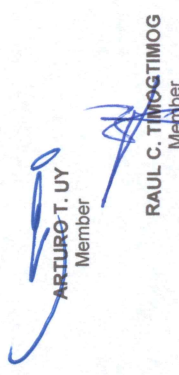

NENA G. ATANOSA
Member

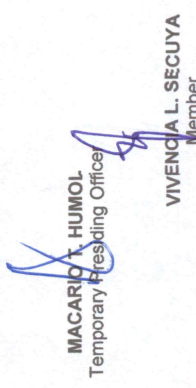

ALBERT P. DAMIANA
Member

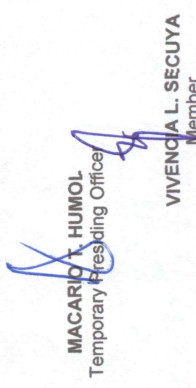

KRISTINE MAE T. CABALLERO-RAÑON
Member


NICKY R. OPISAN
Member


ARTURO T. UY
Member


RAUL C. TIMOGTIMOG
Member

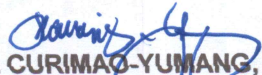

MACARIO T. HUMOL
Temporary Presiding Officer


VIVENCIA L. SECUYA
Member

Approved:


JAYVEE TYRON L. UY, MPA
Governor


ENACTED AND APPROVED this 20th day of December, 2021 at Sangguniang Panlalawigan Session Hall, Legislative Building, Capitol Compound, Nabunturan, Davao de Oro.



THELMA R. CURIMAO-YUMANG, MPA
Secretary to the Sanggunian


ARTURO T. UY
Member


KRISTINE MAE T. CABALLERO-RAÑON
Member


NENA G. ATAMOSA
Member

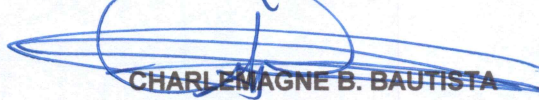

RAUL B. CABALLERO
Member


VIVENCIA L. SECUYA
Member



RAUL C. TIMOGTIMOG
Member


NICKY R. OPISAN
Member


ALBERT P. CAMANA
Member


CHARLEMAGNE B. BAUTISTA
Member

Attested:


MACARIO T. HUMOL
(Member)
Temporary Presiding Officer

Approved:


JAYVEE TYRON L. UY, MPA
Governor

DEC 28 2021

Legend:

- Any member who comes late or who fails to arrive at the time of the Roll Call, one asterisk (*) shall be placed after his/her name. (Rule XXI, Section 120 of the Internal Rules of Procedures of the 8th Sanggunian).
- If a member leaves the session before adjournment, two asterisks (**) shall be placed after his/her name in the attendance. (Rule XXI, Sec. 120 of SP-IRP).