



REPUBLIC OF THE PHILIPPINES
PROVINCE OF DAVAO DE ORO

SANGGUNIANG PANLALAWIGAN OFFICE

EXCERPTS FROM THE MINUTES OF THE 118TH REGULAR SESSION OF THE 8TH SANGGUNIANG PANLALAWIGAN ON OCTOBER 11, 2021 (MONDAY) VIA ZOOM VIDEO CONFERENCE.

PRESENT:

Hon. Maria Carmen S. Zamora	(Vice Governor) Presiding Officer
Hon. Arturo T. Uy	Member
Hon. Kristine Mae T. Caballero-Rañon	Member
Hon. Nena G. Atamosa	Member
Hon. Raul B. Caballero	Member
Hon. Renato B. Basañes	Member
Hon. Vivencia L. Secuya	Member
Hon. Macario T. Humol	Member
Hon. Raul C. Timogtimog	Member
Hon. Nicky R. Opisan	Member
Hon. Albert P. Camana	Member
Ho Hon. Charlemagne B. Bautista	Member

ABSENT:

Hon. Adolfo C. Ang	Member (On Leave)
Hon. Marie Jude M. Fuentes-Lopez	Member (On Leave)
Hon. Joseph T. Jauod	Member

APPROPRIATION ORDINANCE NO. 02-2021

SPONSOR
Hon. Vivencia L. Secuya

CO-SPONSOR:
Hon. Macario T. Humol, Hon. Adolfo C. Ang, Hon. Arturo T. Uy, Hon. Nena G. Atamosa

"AN ORDINANCE APPROPRIATING THE AMOUNT OF NINETY NINE MILLION FIVE HUNDRED EIGHT THOUSAND SIX HUNDRED SIXTEEN PESOS AND 59/100 (P99,508,616.59) FOR THE GENERAL FUND AND TWO MILLION TWO HUNDRED TWENTY-FIVE THOUSAND ONE HUNDRED EIGHTY-SEVEN PESOS AND 50/100 (P2,225,187.50) FOR THE ECONOMIC ENTERPRISE, THE ALLOCATION OF 2021 SUPPLEMENTAL BUDGET NO. 02 FOR THE OPERATION OF THE PROVINCE OF DAVAO DE ORO"

WHEREAS, letter-dated October 7, 2021 of the Provincial Governor, Hon. Jayvee Tyron L. Uy, MPA, addressed to the members of the Sangguniang Panlalawigan, through Hon. Maria Carmen S. Zamora, MNSA, vice governor, this province, forwarding the Supplemental Budget No. 02 for calendar year 2021 involving the amount of Ninety Nine Million Five Hundred Eight Thousand Six Hundred Sixteen Pesos and 59/100 (P99,508,616.59) for the General Fund and Two Million Two Hundred Twenty-Five Thousand One Hundred Eighty-Seven Pesos and 50/100 (P2,225,187.50) for the Economic Enterprise, for review and appropriate legislative action;

WHEREAS, the afore-quoted Supplemental Budget No. 02 of the province has been tackled under the Committee of the Whole to address the call for urgency;

WHEREAS, the 8th Sanggunian in plenary session, found the budget consistent with the fiscal administration as expressly contemplated in Section 314 of the Local Government Code of 1991;

WHEREAS, in a nominal voting called by the Presiding Officer, nine (9) members present voted in favor of the approval of the budget.

WHEREFORE, BE IT RESOLVED, by the Sangguniang Panlalawigan to enact, as it is hereby enacted Appropriation Ordinance No. 02, embodying Supplemental No. 02 for Calendar Year 2021 of the Province of Davao de Oro.

Be it ordained by the Sangguniang Panlalawigan of Davao De Oro, in session assembled that:

This ordinance shall be known as Supplemental Budget No. 02 for Calendar Year 2021, which shows the following sources of fund and its purposes, to wit:

Approved:

JAYVEE TYRON L. UY, MPA
Governor

OCT 26 2021

RENATO B. BASAÑES
Member

CHARLEMAGNE B. BAUTISTA
Member

RAUL B. CABALLERO
Member

ALBERT P. CAMANA
Member

NEENA G. ATAMOSA
Member

NICKY R. OPISAN
Member

KRISTINE MAE T. CABALLERO-RAÑON
Member

RAUL C. TIMOGTIMOG
Member

ARTURO T. UY
Member

MACARIO T. HUMOL
Member

MARIA CARMEN S. ZAMORA, MNSA
(Vice Governor) Presiding Officer

VIVENCIA L. SECUYA
Member

PROVINCE OF DAVAO DE ORO
SUPPLEMENTAL BUDGET NO. 2
For the Fiscal Year 2021
GENERAL FUND

Part I - STATEMENT OF FUNDING SOURCES

Particulars	Account Code	Amount
Sources of Funds:		
General Fund Proper		
Additional Collection of Receivables		318,191.19
Savings from Due to Officers and Employees		982,134.92
Savings from Accounts Payable		130,352.14
Savings from Continuing Projects/Accounts		2,689,201.80
Savings from Restricted Accounts		750,000.00
Savings from Trust Fund Account		
Trust Fund Proper		3,393,116.26
Trust Fund PRDP		746,885.44
Savings from Current Appropriations:		
Anti-Illegal Fishing Program		146,100.00
Repair and Maintenance - Buildings and Other Structures(PAO-Regular MOOE)		250,000.00
Maintenance & Operation of BIDS & AWARDS Committee		190,000.00
Personal Services (SPO)		2,000,000.00
MPBF		10,000,000.00
		₱ 21,595,981.75
20% Development		
Savings from Due to Officers and Employees		61,356.77
Savings from Continuing Projects/Accounts		15,148,613.57
Savings from Interest Expenses		322,595.00
Savings from Current Appropriations		44,100,000.00
		59,632,565.34
LDRRMF		
Savings from Current Appropriations		17,100,000.00
Savings from Continuing Appropriations/Allotment		1,180,069.50
		18,280,069.50
Total Source of Fund		₱ 99,508,616.59

Part II - STATEMENT OF SUPPLEMENTAL APPROPRIATIONS

Implementing Office (1)	Particulars/Purpose (2)	AIP Code (3)	Object of Expenditure (4)	Account Code (5)	Amount (6)	
Provincial Governor's Office - 1011	Maintenance and Other Operating Expenses	1000-1-01-001-001-003-005	Other General Services	50212990	₱ 5,255,012.89	
		1000-1-01-001-001-003-004	Telephone Expenses - Prior Year	50205020	11,659.37	
		1000-1-01-001-056	Telephone/Internet Expenses (Prior Year)	50299080	100,000.00	
		1000-1-01-001-001-003-003	Donations (Prior Year)	50211010	300,000.00	
				Financial Assistance to PNP		
				Legal Services		₱ 5,666,672.26
				Donations (Prior Year)	50299080	
			3000-200-1-01-014-019-01	Provincial Health Insurance for the Indigent (Prior Year)		₱ 24,000.00
				Crime Prevention and Law Enforcement Program-Peace and Development Program		₱ 24,000.00
				Provincial Health Insurance for the Indigent		
	Total 1011				₱ 5,690,672.26	
Sangguniang Panlalawigan - 1021	Maintenance and Other Operating Expenses	1000-1-01-004-001-003-003	Other General Services	50212990	₱ 4,000,000.00	
		1000-1-01-004-001-003-002	Fuel, Oil and Lubricants Expenses	50203090	1,500,000.00	
		Total 1021				₱ 5,500,000.00
Vice Governor's Office -1016	Maintenance and Other Operating Expenses	1000-1-01-002-001-002-002	Fuel, Oil and Lubricants Expenses	50203090	₱ 1,000,000.00	
			Total 1016			₱ 1,000,000.00
Provincial Administrator's Office - 1031	Personal Services	1000-1-01-012-001-001-001	Salaries and Wages- Casual/ Contractual (Prior Year)	50101020	₱ 266,147.97	
			Total 1031			₱ 266,147.97
	Capital Outlay	1000-1-01-012-021	Office Equipment	10705020		
			Purchase of One (1) Unit Duplicating Machine (PAO-Admin)		₱ 250,000.00	
	Total 1031				₱ 516,147.97	
Provincial Human Resource and Management Development Office - 1032	Personal Services	1000-1-03-002-001-008	Overtime and Night Pay	50102130	₱ 80,000.00	
			Total 1032			₱ 80,000.00
	Program/Project/Activity: Operation and Maintenance of Organizational Development Committee	1000-1-03-002-004-003	Other General Services	50212990	₱ 40,000.00	
		1000-1-03-002-004-002	Other Supplies and Material Expenses	50203990	25,000.00	
			Total 1032			₱ 65,000.00
					₱ 145,000.00	

Approved:

JAYVEE TYRON L. UY, MPA
Governor

OCT 26 2021

RENA TO B. BASAÑES
Member

RAUL B. CABALLERO
Member

ALBERT P. CAMANA
Member

NENA G. ATAMOSA
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NICKY R. OPISAN
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KRISTINE MAE T. CABALLERO-RAÑON
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RAUL C. TIMOGTIMOG
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MACARIO T. HUMOL
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MARIA CARMEN S. ZAMORA, MNSA
(Vice Governor) Presiding Officer

VIVENCIA L. SECUYA
Member

Office	Category	Code	Description	Account	Amount	
Provincial Planning and Development Office - 1041	Capital Outlay	1000-1-01-010-017	Information and Communication Technology Equipment Purchase of IT Equipment	10705030	450,000.00	
					450,000.00	
	Total 1041				450,000.00	
Provincial General Services Office - 1061	Maintenance and Other Operating Expenses	1000-1-01-015-001-002-003	Insurance Expenses	50216030	2,000,000.00	
					2,000,000.00	
	Capital Outlay	1000-1-01-015-011	Office Equipment Purchase of One (1) Unit Photocopying Machine	10705020	190,000.00	
		1000-1-01-015-004	Buildings Improvement of Capitol Building One (1) lot fabrication and installation of brass lighted Davao de Oro and provincial capitol signages	10704010	890,000.00	
					1,080,000.00	
Total 1061				3,080,000.00		
Provincial Treasurer's Office - 1091	Maintenance and Other Operating Expenses	1000-1-01-005-001-002-004	Accountable Forms Expenses (Prior Year)	50203020	69,000.00	
		1000-1-01-005-001-002-005	Accountable Forms Expenses	50203020	2,638,000.00	
		1000-1-01-005-001-002-003	Telephone Expenses (Prior Year)	50205020	8,971.37	
	Total 1091				2,715,971.37	
Provincial Health Office - 441	Personal Services	3000-200-1-01-013-001-006	Salaries and Wages - Casual / Contractual (Prior Year)	50101020	7,090.15	
					7,090.15	
	Capital Outlay	3000-200-1-01-013-016	Office Equipment Purchase of One (1) Airconditioning unit (Replacement) for PHO Bloodbank	10705020	99,000.00	
					99,000.00	
Total 4411				106,090.15		
Provincial Agriculturist's Office -8711	Anti-Illegal Fishing Program					
	Maintenance and Other Operating Expenses	8000-1-01-016-045	Office Supplies Expenses Purchase of One (1) Unit Printer, Ink Tank System, 3 in 1 Continuous Colored Printer	50203010	9,500.00	
					9,500.00	
	Capital Outlay	8000-1-01-016-042	Information and Communication Technology Equipment Purchase of One (1) Unit Computer, Notebook Core i3-3217TU, 4GB DDR3, 1TB HDD, 8xDVD-RW, 14", Win 8.1 64-bit computer	10705030	31,800.00	
		8000-1-01-016-043	Purchase of Three (3) Units Computer Tablet (for Geo-Tagging) OS: android 7.0		49,800.00	
		8000-1-01-016-044	Purchase of One (1) Unit Desktop Computer System w/ 3 in 1 printer; Basic Spec CPU: Intel Core i5 chipset		55,000.00	
					136,600.00	
	Total 8711				146,100.00	
	Provincial Engineer's Office General Administration-8751	Maintenance and Other Operating Expenses	8000-1-01-008-001-006	Other General Services	50212990	2,000,000.00
						2,000,000.00
Capital Outlay		8000-1-01-008-207	Construction and Heavy Equipment	10705080	39,000.00	
		8000-1-01-008-207-001	Payment of Documentary Stamp for Various Equipment		39,000.00	
Total 8751				2,039,000.00		
20% Development Fund-1918	Maintenance and Other Operating Expenses	8000-1-01-008-207	Strengthening COVID-19 Response for Davao de Oro Provincial Hospitals Medical, Dental and Laboratory Supplies Expenses	50203080	6,000,000.00	
			Drugs and Medicines Expenses	50203070	3,300,000.00	
			Food Supplies Expenses	50203050	960,000.00	
			Fuel, Oil & Lubricants Expenses	50203090	490,000.00	
			Other Supplies and Material Expenses	50203990	432,565.34	
					11,182,565.34	
	Capital Outlay	8000-1-01-008-189	Flood Control System Construction of Drainage and Embankment of Public Terminal and Market Complex, Pantukan	10703020	20,000,000.00	
		8000-1-01-008-116	Construction of Single Barrel Box Culvert at Brgy. Del Pilar, Mabini		1,500,000.00	
		8000-1-01-008-197	Construction of Single Barrel Box Culvert, Sitio Lawaan, Brgy. Kingking, Pantukan		1,500,000.00	
		8000-1-01-008-113	Construction of Line Canal and Installation of Culvert at Purok Manaklay, Brgy. Pindasan, Mabini		500,000.00	
		8000-1-01-008-198	Other Infrastructure Assets Construction of Slope Protection, GK Village Area, Brgy. Tuboran, Maco	10703990	1,500,000.00	
		8000-1-01-008-195	Construction of Retaining Wall at Purok A-2, Brgy. Pindasan, Mabini		4,000,000.00	
		8000-1-01-008-196	Improvement of Gabions at Purok Riverside, Brgy. Pindasan, Mabini		1,200,000.00	

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VIVENCIA L. SECUYA Member

Approved: JAYVEE TYRON L. UY, MPA Governor

OCT 26 2021

			Buildings	10704010	
		8000-1-01-008-151	Construction of Multipurpose Building (Covered Court w/ Stage), Purok 4, Brgy. Sasa, Nabunturan		4,100,000.00
		8000-1-01-008-200	Construction of Barracks at SAF Camp, Pantukan		2,000,000.00
		8000-1-01-008-206	Completion of Dormitory Building at Kalayaan Center, Brgy. Libasan, Nabunturan		2,350,000.00
			Hospitals and Health Centers	10704030	
		8000-1-01-008-201	Construction of Temporary Treatment and Monitoring Facility (TTMF), DDOPH, Brgy. Kingking, Pantukan		3,800,000.00
			School Buildings	10704020	
		8000-1-01-008-202	Construction of One (1) Unit 2 Classroom School Building, Purok 6, Sitio Cambudlot, Brgy. San Miguel, Compostela		2,500,000.00
		8000-1-01-008-203	Construction of One (1) Unit 2 Classroom School Building, Purok 4, Brgy. Rizal, Monkayo		2,500,000.00
			Other Structures	10704990	
		8000-1-01-008-204	Construction of Solar Drier, Purok 3, Brgy. Panansalan, Compostela		500,000.00
		8000-1-01-008-205	Construction of Solar Drier, Purok 4, Brgy. Rizal, Monkayo		500,000.00
					P 48,450,000.00
	Total 1918				P 59,632,565.34
5% Local Disaster Risk Reduction and Management Fund -9940	70% Disaster Preparedness, Prevention and Mitigation, Response	3000-500-1-03-001-016	Support to Emerging and Re-Emerging Infectious Diseases Preparedness and Prevention Measures - COVID-19		
			Preparedness and Prevention		
		3000-500-1-03-001-016-001	Other General Services	50212990	P 13,524,969.50
					P 13,524,969.50
	Capital Outlay		Road Networks	10703010	
		8000-1-01-008-083	Construction of RCDG Bridge (Phase I) at Brgy. Bukal, Nabunturan		P 2,500,000.00
			Land	10701010	
		3000-500-1-03-001-017	Purchase of Lot for the Bulk Water Supply System at Brgy. Katipunan, Nabunturan, Davao de Oro		1,500,000.00
			Office Equipment	10705020	
		3000-500-1-03-001-018	Purchase of Freezers for COVID-19 Vaccination Program		900,000.00
					P 4,900,000.00
	30% Quick Response Fund	3000-500-1-03-001-014			P 62,100.00
					P 62,100.00
	Total 9940				P 18,487,069.50
	Total Supplemental Appropriation				P 99,508,616.59
	Unappropriated Balance (Deficit)				P -

Approved:
JAYVEE TYRON L. UY, MPA
Governor

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(Vice Governor) Presiding Officer

VIVENCIA L. SECUYA
Member

PROVINCE OF DAVAO DE ORO
PROPOSED SUPPLEMENTAL BUDGET NO. 2
For the Fiscal Year 2021
ECONOMIC ENTERPRISE

Part I - STATEMENT OF FUNDING SOURCES

Particulars	Account Code	Amount
Sources of Funds:		
Savings from Accounts Payable		12,072.00
Savings from Due to Officers and Employees		2,213,115.50
Total Sources of Fund		2,225,187.50

Part II - STATEMENT OF SUPPLEMENTAL APPROPRIATIONS


Implementing Office (1)	Particulars/Purpose (2)	AIP Code (3)	Object of Expenditure (4)	Account Code (5)	Amount (6)
DDOPH - Montevista -4421-1	Personal Services	1000-1-03-002-001-004	Salaries and Wages - Casual/ Contractual (Prior Year) Pro-rated Year-End Bonus Differential and Pro-rated Cash Gift Differential - DDOPH-Montevista (Prior year)	50101020	6,828.98
					6,828.98
	Maintenance and Other Operating Expenses	3000-200-1-03-004-001-004-004	Other General Services	50212990	994,505.40
					994,505.40
	Total 4421-1				1,001,334.38
DDOPH - Pantukan -4421-2	Maintenance and Other Operating Expenses	3000-200-1-03-005-001-004-004	Other General Services	50212990	623,052.50
					623,052.50
DDOPH - Laak -4421-3	Maintenance and Other Operating Expenses	3000-200-1-03-006-001-004-003	Other General Services	50212990	300,400.31
					300,400.31
DDOPH - Maragusan -4421-4	Maintenance and Other Operating Expenses	3000-200-1-03-007-001-004-005	Other General Services	50212990	300,400.31
					300,400.31
	Total 4421-4				300,400.31
	Total Supplemental Appropriation				2,225,187.50
	Unappropriated Balance (Deficit)				-

Approved:
JAYVEE TYRON L. UY, MPA
Governor

OCT 26 2021

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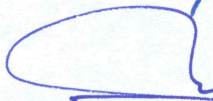
ENACTED AND APPROVED this 11th day of October, 2021 via zoom video conference.

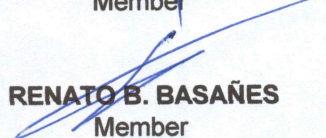

THELMA R. CURIMAO-YUMANG, MPA
Secretary to the Sanggunian


ARTURO T. UY
Member



KRISTINE MAE T. CABALLERO-RAÑON
Member


NENA G. ATAMOSA
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RAUL B. CABALLERO
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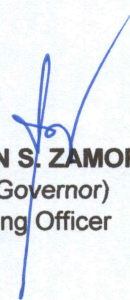

RAUL C. TIMOGTIMOG
Member


NICKY R. OPISAN
Member


ALBERT P. CAMANA
Member


CHARLEMAGNE B. BAUTISTA
Member

Attested:


MARIA CARMEN S. ZAMORA, MNSA
(Vice Governor)
Presiding Officer

Approved:


JAYVEE TYRON L. UY, MPA
Governor

OCT 26 2021