

PRO

Republic of the Philippines
DAVAO de ORO
SANGGUNIANG PANLALAWIGAN OFFICE

2nd Floor, Legislative Building, Cabidanan, Mabunturan



Sangguniang Panlalawigan

APPROPRIATION ORDINANCE NO. 04-2019/

CY 2020 ANNUAL BUDGET GENERAL FUND

REPUBLIC OF THE PHILIPPINES
PROVINCE OF DAVAO DE ORO
Cabidanan, Nabunturan, Davao De Oro

2020 ANNUAL BUDGET
GENERAL FUND
JANUARY 1 - DECEMBER 31, 2020

APPROPRIATION ORDINANCE NO. 04
Series of 2019

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MARIA CARMEN S. ZIMORA
 (Vice Governor)/Presiding Officer

ARTURO T. UY
 Member

VENCENIA L. SECUYA
 Member

KRISTINE MAE T. CABALLERO-RANON
 Member

MACARIO Y. HUMOL
 Member

NENA G. ATAMOSA
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JOSEPH T. SAJOD
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RAUL B. CABALLERO
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RAUL C. MINGOSTIMO
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ADOLFO C. ANG
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MICKY R. ORISAN
 Member

MARIE JUDE M. FUENTES-LOPOZ
 Member

ALBERT P. CARMANA
 Member

BENITO B. BASANES
 Member

CHARLENE MARIE B. BAUTISTA
 Member

REPUBLIC OF THE PHILIPPINES
PROVINCE OF DAVAO DE ORO
Cabidanan, Nabunturan, Davao De Oro

2020 ANNUAL BUDGET

GENERAL FUND

JANUARY 1 - DECEMBER 31, 2020

APPROPRIATION ORDINANCE NO. 4
Series of 2019

MARIA CARMEN S. ZAMORA
Vice Governor/Presiding Officer

ARTURO T. UY
Member
VIVENCIA L. SECUYA
Member

KRISTINE MAE I. CABALLERO-PAÑON
Member
MACARIDY T. HUMOL
Member

NENA G. ATAMOSA
Member
JOSEPH K. SANDOZ
Member

RAUL B. CABALLERO
Member
RAUL C. TINGOGTIMOG
Member

ADOLFO C. ANG
Member
NICOLAS R. SPISAN
Member

MARIE JUDE M. BLENTESES-LOPOZ
Member
ALBERT P. CAMANA
Member

BENITO B. BRSANES
Member
CHARLEMAGNE B. BAUTISTA
Member

Republic of the Philippines
PROVINCE OF DAVAO DE ORO
SANGGUNIANG PANLALAWIGAN OFFICE
Nabunturan, Davao De Oro

EXCERPTS FROM THE MINUTES OF THE 23RD REGULAR SESSION OF THE 8th SANGGUNIANG PANLALAWIGAN ON DECEMBER 09, 2019 (MONDAY) AT THE SANGGUNIANG PANLALAWIGAN SESSION HALL, LEGISLATIVE BUILDING, CAPITOL COMPOUND, NABUNTURAN, PROVINCE OF DAVAO DE ORO.

PRESENT:

Hon. Maria Carmen S. Zamora	(Vice Governor) Presiding Officer
Hon. Kristine Mae T. Caballero-Rañon	Member
Hon. Raul B. Caballero *	Member
Hon. Adolfo C. Ang **	Member
Hon. Marie Jude M. Fuentes-Lopoz	Member
Hon. Renato B. Basañes	Member
Hon. Vivencia L. Secuya	Member
Hon. Macario T. Humol	Member
Hon. Joseph T. Jauod	Member
Hon. Raul C. Timogtimog	Member
Hon. Albert P. Camana	Member
Hon. Nicky R. Opisan **	Member
Hon. Charlemagne B. Bautista	Member

ABSENT:

Hon. Arturo T. Uy	Member (On Official Business)
Hon. Nena G. Atamosa	Member (On Leave)

APPROPRIATION ORDINANCE NO. 04-2019

SPONSOR

Hon. Vivencia L. Secuya
CO-SPONSOR:

Hon. Albert P. Camana and Hon. Charlemagne B. Bautista

"AN ORDINANCE APPROPRIATING THE AMOUNT OF TWO BILLION TWO HUNDRED TWENTY FOUR MILLION SIXTY SEVEN THOUSAND NINE HUNDRED NINETY ONE PESOS (P 2,224,067,991.00) CONSISTING APPROPRIATION FOR THE GENERAL FUND AMOUNTING TO ONE BILLION SEVEN HUNDRED SIXTY FOUR MILLION SIXTY SEVEN THOUSAND NINE HUNDRED NINETY ONE PESOS (P 1,764,067,991.00) AND FOR THE ECONOMIC ENTERPRISE AMOUNTING TO FOUR HUNDRED SIXTY MILLION PESOS (P 460,000,000.00) FOR THE ALLOCATION OF 2020 ANNUAL BUDGET OF THE PROVINCE OF DAVAO DE ORO"

REVIEWED

IN ACCORDANCE TO THE PROVISIONS OF REPUBLIC ACT NO. 7160
 BY AUTHORITY OF THE SECRETARY OF BUDGET AND MANAGEMENT

ANNABELLE N. ATILLO, CESO III
 Director IV

JAYVEE TYRON L. UY, MPA
 Governor

MARIA CARMEN S. ZAMORA
 (Vice Governor)/Presiding Officer

ARTURO T. UY
 Member
 VIVENCIA L. SECUYA
 Member

KRISTINE MAE T. CABALLERO-RAÑON
 Member
 MACARIO T. HUMOL
 Member

NENA G. ATAMOSA
 Member
 JOSEPH T. JAUD
 Member

RAUL B. CABALLERO
 Member
 RAUL C. TIMOGTIMOG
 Member

ADOLFO C. ANG
 Member
 NICKY R. OPISAN
 Member

MARIE JUDE M. FUENTES-LOPOZ
 Member
 ALBERT P. CAMANA
 Member

RENATO B. BASAÑES
 Member
 CHARLEMAGNE B. BAUTISTA
 Member

PREVIEW LETTER DATED 01282020

DEC 23 2019

WHEREAS, the executive department of the province has submitted before the august Body, the Annual Budget for Calendar Year 2020, appropriating the amount of Two Billion Two Hundred Twenty Four Million Sixty Seven Thousand Nine Hundred Ninety One Pesos (P 2,224,067,991.00) consisting appropriation for the General Fund amounting to One Billion Seven Hundred Sixty Four Million Sixty Seven Thousand Nine Hundred Ninety One Pesos (P 1,764,067,991.00) and Four Hundred Sixty Million Pesos (P 460,000,000.00) for the Economic Enterprise, for review and appropriate legislative action;

WHEREAS, the afore-quoted budget was discussed diligently during plenary deliberation, containing the listed programs and projects of the province geared towards economic and social upliftment of its inhabitants;

WHEREAS, the 8th Sanggunian in plenary session, found the budget consistent with the fiscal administration as expressly contemplated in Section 314 of the Local Government Code of 1991;

WHEREAS, in a nominal voting called by the Presiding Officer, all members present voted in favor of the approval on the third reading of the CY 2020 Annual Budget.

WHEREFORE, BE IT RESOLVED, by the Sangguniang Panlalawigan to enact, as it is hereby enacted Appropriation Ordinance No. 04, approving the Annual Budget for Calendar Year 2020 of the Province of Davao De Oro, appropriating the amount of Two Billion Two Hundred Twenty Four Million Sixty Seven Thousand Nine Hundred Ninety One Pesos (P 2,224,067,991.00) consisting appropriation for the General Fund amounting to One Billion Seven Hundred Sixty Four Million Sixty Seven Thousand Nine Hundred Ninety One Pesos (P 1,764,067,991.00) and Four Hundred Sixty Million Pesos (P 460,000,000.00) for the Economic Enterprise;

Be it ordained by the Sangguniang Panlalawigan of Davao De Oro, in session assembled that:

This ordinance shall be known as Annual Budget for Calendar Year 2020, which shows the following sources of fund and its purposes, to wit:

MARIA CARMEN S. ZAMORA
(Vice Governor)/Presiding Officer

ARTURO T. UY
Member

VIVENCIA L. SECUYA
Member

KRISTINE MAE I. CABALLERO-RANON
Member

MACARIO I. HUMOL
Member

NEVA G. ATAMOSA
Member

JOSEPH T. SANOD
Member

RAUL B. CABALLERO
Member

RAUL C. TOSTIMOG
Member

ADOLFO C. ANG
Member


NICKY R. ORSAN
Member

MARIE JUDE M. FUENTES-LOPOZ
Member

ALBERT P. CAMANA
Member

REMILO B. BASANES
Member

CHARITEMON B. BAUTISTA
Member



REVIEWED

PURSUANT TO THE PROVISIONS OF REPUBLIC ACT NO. 7169
BY AUTHORITY OF THE SECRETARY OF BUDGET AND MANAGEMENT

[Signature]
ANNABELLE M. ATILLO, CESO III Approved:
Director IV

01282020

REFERENCE REVIEW LETTER DATED

[Signature]
JAYVEE TYRON L. UY, MPA
Governor

REPUBLIC OF THE PHILIPPINES
 PROVINCE OF DAVAO DE ORO
 Cabidanan, Nabunturan, Province of Davao De Oro

**2020 ANNUAL BUDGET
 GENERAL FUND - PROPER
 JANUARY 1 - DECEMBER 31, 2020**

MARIA CARMEN S. ZAMORA
 (Vice Governor)/Presiding Officer

ARTURO T. UY
 Member
 VIVENCIA L. SECUYA
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 MACARDO T. HUMOL
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NEVA G. ATAMOSA
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ADOLFO C. ANG
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 NICKY R. SPISAN
 Member

MARIE JUDE M. FUENTES-LOPOZ
 Member
 ALBERT F. CANANA
 Member

REYNOLDO B. BASALES
 Member
 CHARLEMAGNE B. BAUTISTA
 Member



REVIEWED

PURSUANT TO THE PROVISIONS OF REPUBLIC ACT NO. 7169
 BY AUTHORITY OF THE SECRETARY OF BUDGET AND MANAGEMENT

[Signature]
 for ANNAE LLE M. ATILLO, CESO III
 Director IV

REFERENCE REVIEW LETTER DATED 01282020

PROVINCE OF DAVAO DE ORO
Budget of Expenditures and Sources of Financing
For the Budget Year 2020

MARIA CARMEN S. ZAORA
(Vice Governor)/Presiding Officer

ARTURO T. UY
Member

VIVENDIA L. SECUYA
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KRISTINE MAE T. CABALLERO-RANON
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Member

ADOLFO C. ANG
Member

NICKY R. SPISAN
Member

MARIE JUDE M. FUENTES-LOPOZ
Member

ALBERTO D. DAMIANA
Member

BERNARD B. BASANES
Member

CHARLEMAGNE B. BAUTISTA
Member

Particulars	Account Code	Budget Year (Estimate) 2020
RECEIPTS:		
I. Beginning Cash Balance		
II. Receipts		
A. Local Sources		
1. Tax Revenue		
a. Real Property Tax (RPT)		
i. Basic RPT	40102040	27,090,000.00
b. Business Tax		
Amusement Tax	40103060	500,000.00
Printing and Publication Tax	40103080	10,000.00
Franchise Tax	40103070	1,500,000.00
Tax on Delivery Trucks and Vans	40103050	3,000,000.00
Tax on Sand, Gravel and Other Quarry Products	40103040	12,000,000.00
Tax Revenue - Fines and Penalties	40105030	500,000.00
c. Other Local Taxes		
Professional Tax	40101020	250,000.00
Real Property Transfer Tax	40102080	3,000,000.00
Fines and Penalties		1,000,000.00
Total Tax Revenue		48,850,000.00
2. Non-tax Revenue		
a. Regulatory Fees		1,500,000.00
b. Service/User Charges		
Clearance and Certification Fees	40104990	650,000.00
c. Rent Income	40104990	33,000,000.00
d. Sales of RCPC	40104990	2,000,000.00
e. Other Receipts		
Interest Income	40104990	1,500,000.00
Miscellaneous Income	40104990	1,500,000.00
Other Fees and Charges	40104990	6,000,000.00
Total Non-tax revenue		46,150,000.00
Total Local Sources		95,000,000.00
B. External Sources		
1. Internal Revenue Allotment	40106010	1,669,067,991.00
Total External Sources		1,669,067,991.00
TOTAL RECEIPTS		1,764,067,991.00
III. EXPENDITURES		
Personal Services (PS)		
Salaries and Wages		
Salaries and Wages - Regular	50101010	208,819,272.00
Salaries and Wages - Casual/Contractual	50101020	113,235,136.00
Other Compensation		
Personal Economic Relief Allowance (PERA)	50102010	11,832,000.00
Representation Allowance (RA)	50102020	4,494,000.00
Transportation Allowance (TA)	50102030	4,494,000.00
Clothing/Uniform Allowance	50102040	2,958,000.00
Subsistence Allowance	50102050	936,000.00
Laundry Allowance	50102060	81,000.00

REVIEWED
IN ACCORDANCE WITH THE PROVISIONS OF REPUBLIC ACT NO. 7100
BY SECRETARY OF THE SECRETARY OF BUDGET AND MANAGEMENT

ANNABELLE M. ATILLO, CESO III
Director IV

Approved:
JAYVEE TYRON L. UY, MPA
Governor

PROVINCE OF DAVAO DE ORO
Budget of Expenditures and Sources of Financing
For the Budget Year 2020

Particulars	Account Code	Budget Year
		(Estimate) 2020
Quarters Allowance	50102070	28,800.00
Hazard Pay	50102110	4,294,236.00
Longevity Pay	50102120	210,000.00
Year End Bonus	50102140	34,803,212.00
Cash Gift	50102150	2,465,000.00
Personal Benefit Contributions		
Retirement and Life Insurance Premiums	50103010	25,058,323.00
Pag-ibig Contributions	50103020	591,600.00
PHILHEALTH Contributions	50103030	2,079,235.00
Employees Compensation Insurance Premiums	50103040	591,600.00
Other Personnel Benefits		
Other Personnel Benefits	50104990	2,465,000.00
TOTAL PERSONAL SERVICES		419,436,414.00
Maintenance and Other Operating Expenses (MOOE)		
Traveling Expenses - Local	50201010	11,263,475.00
Training Expenses	50202010	20,074,758.00
Office Supplies Expenses	50203010	9,391,104.00
Accountable Forms Expenses	50203020	45,000.00
Animal/Zoological Supplies Expenses	50203040	3,792,400.00
Food Supplies Expenses	50203050	1,995,000.00
Drugs and Medicines Expenses	50203070	4,957,000.00
Medical, Dental and Laboratory Supplies Expenses	50203080	2,268,500.00
Fuel, Oil and Lubricants Expenses	50203090	41,759,851.00
Agricultural and Marine Supplies Expenses	50203100	794,696.00
Other Supplies and Materials Expenses	50203990	12,275,460.00
Water Expenses	50204010	726,330.00
Electricity Expenses	50204020	20,639,000.00
Postage and Courier Services	50205010	35,700.00
Telephone Expenses	50205020	3,154,600.00
Internet Subscription Expenses	50205030	3,420,400.00
Cable, Satellite, Telegraph and Radio Expenses	50205040	107,000.00
Prizes	50206020	2,177,750.00
Research, Exploration and Development Expenses	50207020	610,000.00
Confidential Expenses	50210010	59,936,246.00
Extraordinary and Miscellaneous Expenses	50210030	522,890.00
Legal Services	50211010	150,000.00
Auditing Services	50211020	1,400,000.00
Consultancy Services	50211030	150,000.00
Other Professional Services	50211990	13,385,900.00
Janitorial Services	50212020	80,000.00
Other General Services	50212990	38,786,454.00
Repairs and Maintenance - Land Improvements	50213020	250,000.00
Repairs and Maintenance - Infrastructure Assets	50213030	36,856,000.00
Repairs and Maintenance - Buildings and Other Structures	50213040	3,595,000.00
Repairs and Maintenance - Machine and Equipment	50213050	29,865,192.00
Repairs and Maintenance - Transportation Equipment	50213060	8,274,534.00
Repairs and Maintenance - Furniture and Fixtures	50213070	116,000.00
Subsidy to Other Local Government Units	50214030	4,390,000.00
Subsidy to Other Funds	50214060	750,000.00
Taxes, Duties and Licenses	50216010	60,000.00

MARIA CARMEN S. RAMORA
(Vice Governor)/Presiding Officer

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MARIE JUDELM. FUENTES-LOPOZ
Member

ALBERTIP. BAMAANA
Member

REYNALDO B. BASAÑES
Member

SPARKLEAGAIL B. BAUTISTA
Member

REVIEWED
REVISIONS OF REPUBLIC ACT NO. 7160
SECRETARY OF BUDGET AND MANAGEMENT

ANNABELLE M. ATILLO, CESO III
Director IV

Approved:
JAYVEE TYRON L. UY, MPA b.
Governor

REVIEW LETTER DATED

01282020

DEC 23 2019

PROVINCE OF DAVAO DE ORO
Budget of Expenditures and Sources of Financing
For the Budget Year 2020

Particulars	Account Code	Budget Year (Estimate) 2020
Fidelity Bond Premiums	50216020	480,275.00
Insurance Expenses	50216030	13,298,412.00
Advertising Expenses	50299010	1,010,000.00
Printing and Publication Expenses	50299020	3,450,025.00
Representation Expenses	50299030	24,270,367.00
Rent Expenses	50299050	4,635,000.00
Membership Dues and Contributions to Organizations	50299060	559,000.00
Subscription Expenses	50299070	249,600.00
Donations	50299080	425,693,870.00
Other Maintenance and Operating Expenses	50299990	870,000.00
Financial Expenses:		
Loans Payable - Domestic	20102040	19,255,608.61
Interest Expenses	50301020	9,805,516.19
TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES		841,633,913.80
Capital Outlay (CO)		
Water Supply Systems	10703040	5,000,000.00
Other Infrastructure Assets	10703990	6,000,000.00
Information and Communications Technology Equipment	10705030	76,000.00
Motor Vehicles	10706010	15,000,000.00
TOTAL CAPITAL OUTLAY		26,076,000.00
SPECIAL PURPOSE APPROPRIATION (SPAs)		
Appropriation for Development Programs/Projects- 20% Development Fund		217,285,306.65
Appropriation for Local Disaster Risk Reduction Management Fund (LDRRMF)		88,210,000.00
Appropriation for Debt Service		116,528,293.35
Aid to Component Barangays		1,185,000.00
Miscellaneous Personnel Benefits Fund		53,713,063.20
TOTAL SPECIAL PURPOSE APPROPRIATION		476,921,663.20
TOTAL EXPENDITURES		1,764,067,991.00
ENDING BALANCE		

MARIA CARMEN S. ZANDORA
(Vice Governor) / Presiding Officer

ARTURO T. UY
Member
VIVENCIA L. SECUYA
Member
KRISTINE MAE T. CABALLERO-RANON
Member
MACARIO J. HUMOL
Member

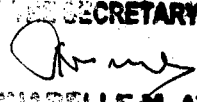
SENA G. ATAMOSA
Member
JOSEPH T. RAUOP
Member

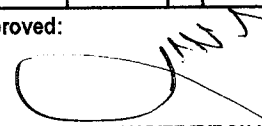
RAUL B. CABALLERO
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RAUL C. TINGTIMOG
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ADOLFO C. ANG
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NICKIE R. SPISAN
Member

MARIE JUDE M. FUENTES-LOPOZ
Member
ABERTEO CAMANA
Member

REYNALDO B. BRANES
Member
CHARLEMMARIE B. BAUTISTA
Member

REVIEWED
PURSUANT TO THE PROVISIONS OF REPUBLIC ACT NO. 7160
BY APPROVAL OF THE SECRETARY OF BUDGET AND MANAGEMENT
for 
ANNABELLE M. ATILLO, CESO III
Director IV

Approved: 
JAYVEE TYRON L. UY, MPA 6.
Governor

REFERENCE REVIEW LETTER DATED 01282020

PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

Office/Department Provincial Governor's Office
Function/Program Executive Services
Project/Activity General Administration/1011
Fund/Special Account General Fund/100

MARIA CARMEN S. TAMORA
(Vice Governor)/Presiding Officer

Object of Expenditure	AIP Code	Account Code	Budget Year (Estimate) 2020
Total Appropriations			470,187,659.80
A. Personal Services	1000-1-01-001-001-001		72,939,364.00
Salaries and Wages			
Salaries and Wages - Regular	1000-1-01-001-001-001-001	50101010	5,072,496.00
Salaries and Wages - Casual/Contractual	1000-1-01-001-001-001-002	50101020	65,655,000.00
Other Compensation			
Personnel Economic Relief Allowance (PERA)		50102010	240,000.00
Representation Allowance (RA)		50102020	132,000.00
Transportation Allowance (TA)		50102030	132,000.00
Clothing/Uniform Allowance		50102040	60,000.00
Quarters Allowance		50102070	28,800.00
Year End Bonus		50102140	845,416.00
Cash Gift		50102150	50,000.00
Retirement and Life Insurance Contributions		50103010	608,700.00
PAG-IBIG Contributions		50103020	12,000.00
PhilHealth Contributions		50103030	40,952.00
Employees Compensation Insurance Premiums		50103040	12,000.00
Other Personnel Benefits		50104990	50,000.00
B. Maintenance and Other Operating Expenses			371,248,295.80
MOOE - Regular	1000-1-01-001-002		51,278,351.00
Traveling Expenses - Local		50201010	730,000.00
Training Expenses		50202010	200,000.00
Fuel, Oil & Lubricants Expenses		50203090	26,022,851.00
Water Expenses		50204010	40,000.00
Postage and Courier Services		50205010	3,500.00
Telephone Expenses		50205020	450,000.00
Other Professional Services		50211990	500,000.00
Other General Services		50212990	22,500,000.00
Repairs and Maintenance - Machinery and Equipment		50213050	477,000.00
Printing and Publication Expenses		50299020	30,000.00
Rent Expenses		50299050	50,000.00
Membership Dues and Contributions to Organizations		50299060	250,000.00
Subscription Expenses		50299070	25,000.00
Other MOOE			96,269,014.80
Confidential Expenses	1000-1-01-001-005-005	50210010	59,900,000.00
Extraordinary and Miscellaneous Expenses	1000-1-01-001-005-006	50210030	522,890.00
Fidelity Bond Premiums	1000-1-01-001-005-007	50216020	100,000.00
Subsidy to Other Local Government	1000-1-01-001-005-001	50214030	
F/A to Barangay Bukal, Nabunturan	1000-1-01-001-005-001-001		800,000.00
F/A to Barangay Mawlagan, Nabunturan	1000-1-01-001-005-001-005		550,000.00

ARTURO T. UY Member
KRISTINE MAE I. CABALLERO-RANON Member
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MACARIO X. HUMOL Member
JOSEPH R. NATOD Member
RAUL C. TINOSTIMOG Member
NICOLAS R. OPISAN Member
ALBERT P. CAMANA Member
CHARLEMMARIE B. BAUTISTA Member

PURSUANT TO THE PROVISIONS OF REPUBLIC ACT NO. 7700
BY AUTHORITY OF THE SECRETARY OF BUDGET AND MANAGEMENT

ANNABELLE N. ATILLO, CESO III
Director IV

Approved: JAYVEE TYRON L. UY, MPA
Governor

REVIEW LETTER DATED

01282020

DEC 23 2019

**PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
EXECUTIVE SERVICES (Provincial Governor's Office)**

MARIA CARMELEN S. ZAMORA
(Vice Governor)/Presiding Officer

Object of Expenditure	AIP Code	Account Code	Budget Year (Estimate) 2020
F/A to Barangay Tandawan, New Bataan	1000-1-01-001-005-001-004		550,000.00
F/A to Municipalities and Barangays for Socio-Cultural - PPAs	1000-1-01-001-005-001-003		1,050,000.00
F/A to Special Barangays - Provincewide for Honorarium	1000-1-01-001-005-001-002		1,000,000.00
Subsidy to Other Funds:			
PLGU- COMVAL Counterpart to DIDP-PMO Operation	1000-1-01-001-005-003	50214060	750,000.00
Donations:			
F/A to Department of Trade and Industry (DTI)	1000-1-01-001-005-004-003	50299080	300,000.00
F/A to Girl Scout of the Philippines (GSP)- Davao del Norte	1000-1-01-001-005-004-005		300,000.00
F/A to Philippine National Red Cross (PNRC) - ComVal Chapter	1000-1-01-001-005-004-004		300,000.00
F/A to Provincial Board of Assessment Appeal-Davao Del Norte	1000-1-01-001-005-004-002		85,000.00
F/A to Registry of Deeds-Davao del Norte	1000-1-01-001-005-004-001		100,000.00
Maintenance & Operation of Boy Scouts of the Philippines (BSP) - ComVal Council	1000-1-01-001-005-004-006		750,000.00
Subsidy to NGOs/Pos:			
F/A for Various NGO's/Civic Organizations	1000-1-01-001-005-002-001	50299080	150,000.00
Financial Expenses:			
Loans Payable - Domestic	1000-1-01-001-005-008-001	20102040	19,255,608.61
Interest Expenses	1000-1-01-001-005-008-002	50301020	9,805,516.19
Program/Project/Activity:	1000-1-01-001-005		
Kalinga Sa Kabataan: Bayanihan Para Sa Karunungan	3000-500-1-01-001-007		2,500,000.00
Traveling Expenses - Local		50201010	70,000.00
Training Expenses		50202010	100,000.00
Office Supplies Expenses		50203010	30,000.00
Other Supplies and Materials Expenses		50203990	20,000.00
Telephone Expenses		50205020	6,000.00
Representation Expenses		50299030	1,074,000.00
Donations		50299080	1,200,000.00
Maintenance and Operation of COMELEC	1000-1-01-005-015		737,200.00
Traveling Expenses		50201010	190,000.00
Training Expenses		50202010	60,000.00
Office Supplies Expenses		50203010	40,000.00
Fuel, Oil & Lubricants Expenses		50203090	105,000.00
Other Supplies and Materials Expenses		50203990	5,000.00
Water Expenses		50204010	5,000.00
Telephone Expenses		50205020	13,200.00
Other Professional Services		50211990	122,000.00
Representation Expenses		50299030	197,000.00
Maintenance and Operation of FABC	1000-1-01-005-017		200,000.00
Fuel, Oil & Lubricants Expenses		50203090	100,000.00
Donations		50299080	50,000.00
Financial Assistance to NGOs/POs		50299080	50,000.00
Maintenance and Operation of GAD Facial Recognition System	1000-1-01-001-005-012		800,000.00
Traveling Expenses - Local		50201010	15,000.00

MARIA CARMELEN S. ZAMORA
(Vice Governor)/Presiding Officer

ARTURO T. UY
Member

VIVENCIA L. SECUYA
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MARIE JUDE M. EUENTES-LOPOZ
Member

ALBERT P. CAMANA
Member


CHRISTINA B. BRUTISTA
Member

RENE O. BASANES
Member

REVIEWED

PROVISIONS OF REPUBLIC ACT NO. 7700

SECRETARY OF BUDGET AND MANAGEMENT



Approved: *[Signature]*
for ANNABELLE M. ATILLO, CESO III
Director IV

JAYVEE TYRON L. UY, MPA
Governor

01282020

DEC 23 2019

**PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
EXECUTIVE SERVICES (Provincial Governor's Office)**

Object of Expenditure	AIP Code	Account Code	Budget Year
			(Estimate) 2020
Training Expenses		50202010	564,000.00
Office Supplies Expenses		50203010	35,000.00
Telephone Expenses - Mobile		50205020	6,000.00
Other Professional Services		50211990	80,000.00
Representation Expenses		50299030	100,000.00
Maintenance and Operation of PCL	1000-1-01-005-016		300,000.00
Fuel, Oil & Lubricants Expenses		50203090	50,000.00
Other Supplies and Materials Expenses		50203990	150,000.00
Representation Expenses		50299030	100,000.00
Maintenance and Operation of Special Bodies	1000-1-01-001-005-010		2,445,242.00
Office Supplies Expenses		50203010	100,000.00
Other Supplies & Materials Expenses		50203990	100,000.00
Other Professional Services		50211990	100,000.00
Representation Expenses		50299030	2,045,242.00
Rent Expenses		50299050	100,000.00
Music Literacy Program	3000-500-1-01-001-004		551,000.00
Training Expenses		50202010	501,000.00
Other Supplies and Materials Expenses		50203990	50,000.00
Provincial Peace & Order & Public Safety Program	1000-1-01-001-005-018		200,287,488.00
Crime Prevention and Law Enforcement Program		50299080	
1. Inter-agency Coordination Meeting		1000-1-01-001-005-018-001	
a. Provincial Peace and Order Council (PPOC)		1000-1-01-001-005-018-001-001	4,000,000.00
b. Provincial Anti-Drug Abuse Council (PADAC)		1000-1-01-001-005-018-001-002	1,000,000.00
c. Regional Peace and Order Council (RPOC)		1000-1-01-001-005-018-001-003	500,000.00
2. Administration Support to PPOC Secretariat		1000-1-01-001-005-018-002	2,500,000.00
3. Logistical Support to Law Enforcement Agencies:		1000-1-01-001-005-018-003	
a. Armed Forces of the Philippines (AFP)		1000-1-01-001-005-018-003-001	10,000,000.00
b. Philippine National Police (PNP)		1000-1-01-001-005-018-003-002	5,000,000.00
c. Philippine National Police Maritime Group		1000-1-01-001-005-018-003-003	1,500,000.00
d. Bureau of Fire Protection (BFP)		1000-1-01-001-005-018-003-004	1,000,000.00
e. Philippine Drug Enforcement Agency (PDEA)		1000-1-01-001-005-018-003-005	1,000,000.00
4. Aid/Capability Development for Personnel of Law Enforcement Agencies and Volunteers/Partners:		1000-1-01-001-005-018-004	
a. Kasangga sa Kapayapaan ng Probinsya		1000-1-01-001-005-018-004-001	20,748,000.00
b. Assistance/Insurance to Brgy. Officials/KKP/DILG accredited CVO's/Brgy. Police		1000-1-01-001-005-018-004-002	1,000,000.00
c. Lupong Tagapamayapa/Katarungang Pambarangay		1000-1-01-001-005-018-004-003	9,480,000.00
d. Barangay Tanod/Police		1000-1-01-001-005-018-004-004	9,480,000.00
e. Anti-Drug Abuse Council		1000-1-01-001-005-018-004-005	3,000,000.00
f. Barangay Peace Building		1000-1-01-001-005-018-004-006	19,973,400.00
g. Youth Development and Training Initiatives		3000-500-1-01-014-013-007	4,000,000.00
h. Regional/Municipal Trial Court/Provincial Prosecutor's Office/Provincial Attorney's Office & Probation Administration		1000-1-01-001-005-018-004-007	8,561,188.00

MARIA CARMEN S. RAMORA
(Vice Governor)/Presiding Officer

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ALBERTO P. CAMANA
Member

RENELO B. BASANES
Member

CHARLENE G. SAUTISTA
Member

REVIEWED
PURSUANT TO THE PROVISIONS OF REPUBLIC ACT NO. 1100
BY AUTHORITY OF THE SECRETARY OF BUDGET AND MANAGEMENT

For **ANNABELLE M. ATILLO, CESO III**
Director IV

Approved: **JAYVEE TYRON L. UY, MPA**
Governor

01282020

DEC 23 2019

**PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
EXECUTIVE SERVICES (Provincial Governor's Office)**

Object of Expenditure	AIP Code	Account Code	Budget Year (Estimate) 2020
5. Program on Anti-illegal Drugs	1000-1-01-001-005-018-005		
a. Rehabilitation & Reformation of Drug Dependents (OPLAN LIWANAG)	1000-1-01-001-005-018-005-001		6,000,000.00
b. Rehab., Reformation, Reintegration for Illegal Drugs Offenders (Oplan Bagong Buhay)	1000-1-01-001-005-018-005-002		2,125,000.00
c. Anti-illegal Drug Campaign	1000-1-01-001-005-018-005-003		1,000,000.00
6. Program on Counterinsurgency and Counterterrorism	1000-1-01-001-005-018-006		
a. Oplan Pagbabago Program - End of Local Communist Armed Conflict (ELCAC) Initiatives	1000-1-01-001-005-018-006-001		10,000,000.00
b. Bayanihan Para sa Karunungan Program (GiDA)	3000-500-1-01-014-013		500,000.00
c. Bayanihan Para sa Kalusugan: Kusina ng Kalinga Program	3000-500-1-01-014-013		7,445,000.00
d. Rehabilitation of Farm-to-Market Road (FMR) Projects	1000-1-01-001-005-018-006-002		10,000,000.00
7. Environmental Protection Program	1000-1-01-001-005-018-007		
a. Anti-illegal Logging, Anti-illegal Mining and Anti-illegal Fishing Initiatives	1000-1-01-001-005-018-007-001		1,000,000.00
8. Katarungang Pambarangay Program:	1000-1-01-001-005-018-008		
a. Lupong Tagapamayapa Incentives and Awards	1000-1-01-001-005-018-008-001		500,000.00
b. Capability Building Initiatives	1000-1-01-001-005-018-008-002		500,000.00
9. Rehabilitation Program for Detainees	1000-1-01-001-005-018-009		
a. Maintenance & Operation of the Provincial Rehabilitation Center (PRC)	1000-1-01-001-005-018-009-001		15,000,000.00
10. Peace and Development Program	1000-1-01-001-005-018-010		
a. Provincial Comprehensive Local Integration Program (PCLIP)	1000-1-01-001-005-018-010-001		3,000,000.00
b. Enhanced Comprehensive Local Integration Program (E-CLIP)	1000-1-01-001-005-018-010-002		2,000,000.00
c. Peace and Order Initiatives (Meetings, Symposium, Peace forum)	1000-1-01-001-005-018-010-003		5,000,000.00
d. Provincial Health Insurance for the Indigent	3000-200-1-01-014-001		9,000,000.00
e. Crisis Intervention Program	3000-500-1-01-014-011		15,000,000.00
f. Community Welfare and Development Program	3000-500-1-01-014-012		3,924,900.00
g. Provincial Agricultural Extension Services Program	8000-1-01-016-009		5,050,000.00
Public Safety Program	1000-1-01-001-005-019		
1. Road Safety Program	1000-1-01-001-005-019-001	50299080	
a. F/A - Compostela Valley Provincial Patrol Team	1000-1-01-001-005-019-001-002		500,000.00
Provincial Spiritual Development & Values Restoration Program	1000-1-01-001-005-009		1,600,000.00
Traveling Expenses - Local		50201010	100,000.00
Training Expenses		50202010	290,000.00
Office Supplies Expenses		50203010	50,000.00
Fuel, Oil & Lubricants Expenses		50203090	50,000.00
Other Supplies and Materials Expenses		50203990	30,000.00
Other Professional Services		50211990	250,000.00
Printing and Publication Expenses		50299020	130,000.00
Representation Expenses		50299030	200,000.00
Donations		50299080	500,000.00
Provincial Sports Development Program	3000-500-1-01-001-006		1,280,000.00
Traveling Expenses - Local		50201010	15,000.00

MARIA CARMEN S. ZAMORA
(Vice Governor)/Presiding Officer

ARTURO T. UY
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ALBERT P. CAMANA
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CHARLENE MAE B. BAUTISTA
Member

KRISTOPHER B. BASANES
Member

REVIEWED
IN ACCORDANCE WITH THE PROVISIONS OF REPUBLIC ACT NO. 7160
BY AUTHORITY OF THE SECRETARY OF BUDGET AND MANAGEMENT

ANNABELLE N. ATILLO, CESO III
Director IV

Approved: JAYVEE TYRON L. BY, MPA
Governor

**PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
EXECUTIVE SERVICES (Provincial Governor's Office)**

	AIP Code	Account Code	Budget Year (Estimate) 2020
Training Expenses		50202010	60,000.00
Office Supplies Expenses		50203010	16,000.00
Other Supplies and Material Expenses		50203990	40,000.00
Telephone Expenses		50205020	12,000.00
Other Professional Services		50211990	147,000.00
Financial Assistance to Mun./Brgy. for Sports Program		50214030	440,000.00
Representation Expenses		50299030	150,000.00
Donations		50299080	
Cash Awards/Prizes			160,000.00
Financial Assistance to Athletes/Delegates of Various Organizations Attending Sports Competition Local and National			40,000.00
Financial Assistance to Purchase of Sports Equipment/Facilities/Supplies and Materials Provincewide			200,000.00
Socio Cultural and Arts Program	3000-500-1-01-001-005		11,000,000.00
Office Supplies Expenses		50203010	80,000.00
Other Supplies & Materials Expenses		50203990	3,000,000.00
Prizes		50206020	100,000.00
Other Professional Services		50211990	75,000.00
Advertising Expenses		50299010	20,000.00
Representation Expenses		50299030	3,500,000.00
Rent Expenses		50299050	4,225,000.00
Women Development Program	3000-500-1-01-001-001		2,000,000.00
Traveling Expenses - Local		50201010	80,000.00
Training Expenses		50202010	300,000.00
Office Supplies Expenses		50203010	38,000.00
Fuel, Oil & Lubricants Expenses		50203090	50,000.00
Other Supplies and Materials Expenses		50203990	50,000.00
Telephone Expenses		50205020	12,000.00
Representation Expenses		50299030	270,000.00
Donations		50299080	1,200,000.00
C. Capital Outlay	1000-1-01-001-003		26,000,000.00
Water Supply Systems			
Purchase of Various Pipes for Water System Projects		1000-1-01-001-005-024	5,000,000.00
Other Infrastructure Assets			
Street Lighting/ Electrification Projects		1000-1-01-001-005-019-001-001	6,000,000.00
Motor Vehicles			
Purchase of Vehicles for PPDO, PBO, ACCO, PGO, PVO, PLO, PEEMO, CVPH-PANTUKAN, CVPH-MONTEVISTA		1000-1-01-001-038	15,000,000.00

MARIA CARMEN S. ZAMORA
(Vice Governor)/Presiding Officer

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Member

ALBER P. CAMANA
Member

REYNALDO B. BASKANES
Member

CHARLEMANE B. BAUTISTA
Member

REVIEWED
PURSUANT TO THE PROVISIONS OF REPUBLIC ACT NO. 7490
BY AUTHORITY OF THE SECRETARY OF BUDGET AND MANAGEMENT

ANNABELLE M. AYILLO, CESO III
Director IV

Approved:

01282020

JAYVEE TYRON L. UY, MPA
Governor

CONFERENCE REVIEW LETTER DATED

PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

Office/Department: Vice Governor's Office
Function/Program: Executive Services
Project/Activity: General Administration/1016
Fund/Special Account: General Fund/100

MARIA CARMEN S. ZMORA
(Vice Governor)/Presiding Officer

Object of Expenditures	AIP Code	Account Code	Budget Year
			(Estimate) 2020
Total Appropriations			9,225,162.00
A. Personal Services	1000-1-01-002-001-001		3,022,162.00
Salaries and Wages			
Salaries and Wages - Regular		50101010	2,053,956.00
Other Compensation			
Personnel Economic Relief Allowance (PERA)		50102010	72,000.00
Representation Allowance (RA)		50102020	120,000.00
Transportation Allowance (TA)		50102030	120,000.00
Clothing/Uniform Allowance		50102040	18,000.00
Year End Bonus		50102140	342,326.00
Cash Gift		50102150	15,000.00
Retirement and Life Insurance Contributions		50103010	246,475.00
PAG-IBIG Contributions		50103020	3,600.00
PhilHealth Contributions		50103030	12,205.00
Employees Compensation Insurance Premiums		50103040	3,600.00
Other Personnel Benefits		50104990	15,000.00
B. Maintenance and Other Operating Expenses	1000-1-01-002-001-002		6,203,000.00
Traveling Expenses - Local		50201010	500,000.00
Training Expenses		50202010	500,000.00
Office Supplies Expenses		50203010	300,000.00
Fuel, Oil and Lubricants Expenses		50203090	2,000,000.00
Other Supplies and Materials Expenses		50203990	400,000.00
Telephone Expenses		50205020	121,000.00
Repairs and Maintenance - Buildings and Other Structures		50213040	1,000.00
Repairs and Maintenance - Machinery and Equipment		50213050	100,000.00
Repairs and Maintenance - Transportation Equipment		50213060	600,000.00
Fidelity Bond Premiums		50216020	25,000.00
Advertising Expenses		50299010	200,000.00
Printing and Publication Expenses		50299020	200,000.00
Representation Expenses		50299030	500,000.00
Membership Dues and Contributions to Organizations		50299060	150,000.00
Subscriptions Expenses		50299070	6,000.00
Financial Assistance to:		50299080	
FOUR-L Compostela Valley Chapter	1000-1-01-003-006		100,000.00
Liga ng mga Barangay	1000-1-01-003-003		100,000.00
National Movement of Young Legislators (NMYL)	1000-1-01-003-005		100,000.00
Philippine Councilors League (PCL)	1000-1-01-003-002		100,000.00
Provincial Board Members League (PBMLP)	1000-1-01-003-001		100,000.00
Sangguniang Kabataan (SK)	1000-1-01-003-004		100,000.00

ARTURO T. UY Member
VENENCIA L. SECUYA Member
KRISTINE MAE T. CABALLERO-RANON Member
MACARIO X. HUMOL Member
NENA G. ATAMOSA Member
RAUL B. CABALLERO Member
ADOLFO C. ANG Member
MARIE JUDELA FUENTES-LOPOZ Member
REYNALDO B. BASANES Member
JAYVEE TYRON L. UY, MPA Governor

REVIEWED
PURSUANT TO THE PROVISIONS OF REPUBLIC ACT NO. 7100
BY AUTHORITY OF THE SECRETARY OF BUDGET AND MANAGEMENT

ANNABELLE N. ATILLO, CESO III
Director IV

01282020

JAYVEE TYRON L. UY, MPA
Governor

REFERENCE/REVIEW LETTER DATED

DEC 23 2019

PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

Office/Department **Sangguniang Panlalawigan Office**
Function/Program **Legislative Services**
Project/Activity **Legislation/1021**
Fund/Special Account **General Fund/100**

MARIA CAEMEN S. ZAMORA
(Vice Governor)/Presiding Officer

Object of Expenditures	AIP Code	Account Code	Budget Year (Estimate) 2020	
Total Appropriations				91,218,713.00
A. Personal Services	1000-1-01-004-001			67,864,113.00
Salaries and Wages				
Salaries and Wages - Regular	1000-1-01-004-001-001	50101010		37,138,704.00
Salaries and Wages - Casual/Contractual	1000-1-01-004-001-002	50101020		13,800,000.00
Other Compensation				
Personnel Economic Relief Allowance (PERA)		50102010		1,560,000.00
Representation Allowance (RA)		50102020		1,620,000.00
Transportation Allowance (TA)		50102030		1,620,000.00
Clothing/Uniform Allowance		50102040		390,000.00
Longevity Pay		50102120		5,000.00
Year End Bonus		50102140		6,189,784.00
Cash Gift		50102150		325,000.00
Retirement and Life Insurance Contributions		50103010		4,456,645.00
PAG-IBIG Contributions		50103020		78,000.00
PhilHealth Contributions		50103030		277,980.00
Employees Compensation Insurance Premiums		50103040		78,000.00
Other Personnel Benefits		50104990		325,000.00
B. Maintenance and other Operating Expenses	1000-1-01-004-001-004			23,354,600.00
MOOE - Regular				21,314,600.00
Traveling Expenses - Local		50201010		3,100,000.00
Training Expenses		50202010		3,100,000.00
Office Supplies Expenses		50203010		450,000.00
Fuel, Oil and Lubricants Expenses		50203090		7,000,000.00
Other Supplies and Materials Expenses		50203990		450,000.00
Water Expenses		50204010		30,000.00
Postage and Courier Services		50205010		5,000.00
Telephone Expenses		50205020		672,000.00
Internet Subscription Expenses		50205030		806,400.00
Other General Services		50212990		2,400,000.00
Repairs and Maintenance - Machinery Equipment		50213050		110,000.00
Repairs and Maintenance - Transportation Equipment		50213060		2,528,200.00
Fidelity Bond Premiums		50216020		25,000.00
Advertising Expenses		50299010		200,000.00
Printing and Publication Expenses		50299020		300,000.00
Membership Dues and Contributions to Organizations		50299060		128,000.00
Subscriptions Expenses		50299070		10,000.00

ARTURO T. UY
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MARIE JUDE M. ESPENES-LOPOZ
Member

ALBERTIP. DAMANA
Member

REYNALDO B. BASAÑES
Member

CHRISTEMARQUE B. BAUTISTA
Member



REVIEWED

PURSUANT TO THE PROVISIONS OF REPUBLIC ACT NO. 7160
BY AUTHORITY OF THE SECRETARY OF BUDGET AND MANAGEMENT

ANNABELLE M. ATILLO, CESO III
Director IV

Approved:

JAYVEE TYRON L. UY, MPA
Governor

REFERENCE/REVIEW LETTER DATED 01282020

DEC 23 2019

PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
Legislative Services (Sangguniang Panlalawigan Office)

MARIA CARMEN S. ZABORA
(Vice Governor)/Presiding Officer

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RENZ B. BASNES
Member

CHARLEMAGNE B. BAUTISTA
Member

Object of Expenditures	AIP Code	Account Code	Budget Year
			(Estimate) 2020
Program/Project/Activity: Maintenance and Operation of Legislative Research and Development Program Traveling Expenses - Local Training Expenses Office Supplies Expenses Other Professional Services Representation Expenses	1000-1-01-004-003	50201010 50202010 50203010 50211990 50299030	340,000.00 100,000.00 100,000.00 20,000.00 20,000.00 100,000.00
Maintenance and Operation of Sessions and Various Standing Committees Office Supplies Expenses Other Supplies and Materials Expenses Representation Expenses	1000-1-01-004-002	50203010 50203990 50299030	1,700,000.00 100,000.00 100,000.00 1,500,000.00

REVIEWED
 IN ACCORDANCE TO THE PROVISIONS OF REPUBLIC ACT NO. 7100
 BY AUTHORITY OF THE SECRETARY OF BUDGET AND MANAGEMENT
 for **ANGELIQUE M. ATILLO, CESO III**
 Director IV
 01282020

Approved:

JAYVEE TYRON L. UY, MPA
Governor

PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

Office/Department Provincial Administrator's Office
Function/Program Management and Administrative Services
Project/Activity 1031
Fund/Special Account General Fund/100

MARIA CARMEN S. ZAMORA
(Vice Governor)/Presiding Officer

Object of Expenditures	AIP Code	Account Code	Budget Year (Estimate) 2020
Total Appropriations			75,033,405.00
A. Personal Services	1000-1-01-012-001-001		41,689,495.00
Salaries and Wages			
Salaries and Wages - Regular		50101010	28,774,080.00
Other Compensation			
Personnel Economic Relief Allowance (PERA)		50102010	2,112,000.00
Representation Allowance (RA)		50102020	282,000.00
Transportation Allowance (TA)		50102030	282,000.00
Clothing/Uniform Allowance		50102040	528,000.00
Longevity Pay		50102120	35,000.00
Year End Bonus		50102140	4,795,680.00
Cash Gift		50102150	440,000.00
Retirement and Life Insurance Contributions		50103010	3,452,890.00
PAG-IBIG Contributions		50103020	105,600.00
PhilHealth Contributions		50103030	336,645.00
Employees Compensation Insurance Premiums		50103040	105,600.00
Other Personnel Benefits		50104990	440,000.00
B. Maintenance and Other Operating Expenses			33,343,910.00
MOOE - Regular	1000-1-01-012-001-002		22,524,590.00
Traveling Expenses - Local		50201010	580,000.00
Training Expenses		50202010	100,000.00
Water Expenses		50204010	149,690.00
Electricity Expenses		50204020	16,800,000.00
Postage and Courier Services		50205010	13,900.00
Telephone Expenses		50205020	320,000.00
Internet Subscription Expenses		50205030	1,592,000.00
Cable, Satellite, Telegraph and Radio Expenses		50205040	107,000.00
Repairs and Maintenance - Buildings and Other Structures		50213040	2,000,000.00
Repairs and Maintenance - Machinery and Equipment		50213050	677,000.00
Fidelity Bond Premiums		50216020	100,000.00
Printing and Publication Expenses		50299020	5,000.00
Rent Expenses		50299050	60,000.00
Membership Dues & Contributions to Organizations		50299060	10,000.00
Subscription Expenses		50299070	10,000.00

ARTURO T. UY Member
KRYSTINE MAE T. CABALLERO-RANON Member
NENA G. ATAMOSA Member
RAUL B. CABALLERO Member
ADOLFO C. ANG Member
MARIE JUDE M. BUENTES-LOPOZ Member
BENJAMIN B. BACOSTA Member

VIVENCIA L. SECUYA Member
MACARIP X. HUMOL Member
JOSEPH M. TORIBIO Member
RAUL C. TINGITIMOG Member
NICKY R. SPISAN Member
ALBERTO CAMANA Member
CHARLEMA EN B. BACOSTA Member

Approved: **JAYVEE TYRON L. UY, MPA**
Governor

01282020

DEC 23 2019

**PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
MANAGEMENT AND ADMINISTRATIVE SERVICES (Provincial Administrator's Office)**

Object of Expenditure	AIP Code	Account Code	Budget Year (Estimate)	
				2020
Program/Project/Activity:				
Information & Communication Technology Development Program	1000-1-01-012-003			500,000.00
Traveling Expenses - Local		50201010		80,000.00
Training Expenses		50202010		300,000.00
Office Supplies Expenses		50203010		30,000.00
Other Professional Services		50211990		15,000.00
Representation Expenses		50299030		75,000.00
Information & Community Development Program	1000-1-01-012-002			2,140,000.00
Traveling Expenses - Local		50201010		50,000.00
Training Expenses		50202010		50,000.00
Office Supplies Expenses		50203010		150,000.00
Other Supplies and Materials Expenses		50203990		100,000.00
Internet Subscription Expenses		50205030		280,000.00
Other Professional Services		50211990		30,000.00
Repairs and Maintenance - Machinery and Equipment		50213050		30,000.00
Advertising Expenses		50299010		500,000.00
Printing and Publication Expenses		50299020		700,000.00
Representation Expenses		50299030		200,000.00
Subscription Expenses		50299070		50,000.00
Internal Control & Total Quality Management Program	1000-1-01-012-004			1,000,000.00
Traveling Expenses - Local		50201010		100,000.00
Training Expenses		50202010		350,000.00
Office Supplies Expenses		50203010		75,000.00
Other Supplies and Materials Expenses		50203990		75,000.00
Consultancy Services		50211030		150,000.00
Other Professional Services		50211990		100,000.00
Representation Expenses		50299030		150,000.00
Maintenance and Operation of Executive Committee (ExeCom)	1000-1-01-012-005			370,000.00
Office Supplies Expenses		50203010		50,000.00
Other Supplies and Material Expenses		50203990		50,000.00
Printing and Publication Expenses		50299020		50,000.00
Representation Expenses		50299030		220,000.00
Maintenance & Operation of Provincial Investment Development & Promotion Program	8000-1-01-012-002			1,456,000.00
Traveling Expenses - Local		50201010		100,000.00
Training Expenses		50202010		250,000.00
Office Supplies Expenses		50203010		100,000.00
Other Supplies and Material Expenses		50203990		250,000.00
Water Expenses		50204010		5,000.00
Other Professional Expenses		50211990		200,000.00
Other General Services		50212990		20,000.00
Printing and Publication Expenses		50299020		250,000.00
Representation Expenses		50299030		281,000.00

MARIA CARMEN S. ZAMORA
(Vice Governor)/Presiding Officer

ARTURO T. UY
Member

VENENCA L. SECUYA
Member

KRISTINE MAE I. CABALLERO-RANON
Member

MACARIO X. HUMOL
Member

SEAN G. ATAMOSA
Member

RAUL B. CABALLERO
Member

ADOLFO C. ANG
Member

MARIE JUDE W. FUENTES-LOPOZ
Member

BENJAMIN B. BASAÑES
Member

JOSEPH T. SALUD
Member

RAUL C. TIMOGTIMOG
Member

NICKY R. ORPISAN
Member

ALBER P. OAMANA
Member

CHARLENE GINE B. BAUTISTA
Member

REVIEWED
PROVISIONS OF REPUBLIC ACT NO. 7160
SECRETARY OF BUDGET AND MANAGEMENT

ANGIELE N. ATILLO, CESO III
Director IV

Approved:
JAYVEE TYRON L. UY, MPA I.
Governor

REVIEW LETTER DATED 01282020

**PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
MANAGEMENT AND ADMINISTRATIVE SERVICES (Provincial Administrator's Office)**

MARIA CARMEN S. ZAMORA
Vice Governor/Presiding Officer

Object of Expenditure	AIP Code	Account Code	Budget Year (Estimate) 2020
Muslim Community Development Program	3000-500-1-01-001-003		3,056,300.00
Office Supplies Expenses		50203010	100,000.00
Prizes		50206020	208,800.00
Other Professional Services		50211990	2,408,000.00
Representation Expenses		50299030	339,500.00
Tourism Development and Promotion Program	8000-1-01-012-001		1,320,000.00
Traveling Expenses - Local		50201010	70,000.00
Training Expenses		50202010	130,000.00
Office Supplies Expenses		50203010	80,000.00
Other Supplies and Materials Expenses		50203990	150,000.00
Water Expenses		50204010	5,000.00
Prizes		50206020	155,000.00
Other Professional Services		50211990	100,000.00
Other General Services		50212990	30,000.00
Printing and Publication Expenses		50299020	100,000.00
Representation Expenses		50299030	250,000.00
Donations		50299080	250,000.00
Tribal Community Development Program	3000-500-1-01-001-002		977,020.00
Traveling Expenses - Local		50201010	23,000.00
Training Expenses		50202010	323,000.00
Office Supplies Expenses		50203010	62,320.00
Telephone Expenses		50205020	2,000.00
Prizes		50206020	210,000.00
Other Professional Services		50211990	38,000.00
Representation Expenses		50299030	298,700.00
Donations		50299080	20,000.00

ARTURO T. UY Member
 KRISTINE MAE T. CABALLERO-RANON Member
 NENA G. ATAMOSA Member
 RAUL B. CABALLERO Member
 ADOLFO C. ANG Member
 MARIE JUDE M. FUENTES-LOPOZ Member
 RENATA B. BRANSANES Member
 VENCENCIA I. SECUYA Member
 MACARIO X. HUMOL Member
 JOSEPH T. JARRO Member
 RAUL C. TIMOSTIMOG Member
 NICOLAS R. ORSAN Member
 ALBERT H. CALVANA Member
 CHRISTEMAGNIE B. BAUTISTA Member

REVIEWED
 IN ACCORDANCE WITH PROVISIONS OF REPUBLIC ACT NO. 7160
 SECRETARY OF BUDGET AND MANAGEMENT
 for MICHELLE M. ATILLO, CESO III
 Director IV

01282020

Approved:

REVIEW LETTER DATED

JAYVE TYRON L. UY, MPA I
 Governor

PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

Office/Department Provincial Human Resource and Management Development Office
 Function/Program Human Resource Management and Development
 Project/Activity General Administration/1032
 Fund/Special Account General Fund/100

MARIA CARMEN S. ZAMORA
 (Vice Governor)/Presiding Officer

Object of Expenditures	AIP Code	Account Code	Budget Year
			(Estimate) 2020
Total Appropriations			18,228,081.00
A. Personal Services	1000-1-03-002-001-001		10,495,341.00
Salaries and Wages			
Salaries & Wages-Regular		50101010	7,473,960.00
Other Compensation			
Personnel Economic Relief Allowance (PERA)		50102010	336,000.00
Representation Allowance (RA)		50102020	102,000.00
Transportation Allowance (TA)		50102030	102,000.00
Clothing/Uniform Allowance		50102040	84,000.00
Longevity Pay		50102120	5,000.00
Year-End Bonus		50102140	1,245,660.00
Cash Gift		50102150	70,000.00
Retirement and Life Insurance Contributions		50103010	896,876.00
PAG-IBIG Contributions		50103020	16,800.00
PhilHealth Contributions		50103030	76,245.00
Employees Compensation Insurance Premiums		50103040	16,800.00
Other Personnel Benefits		50104990	70,000.00
B. Maintenance and Other Operating Expenses			7,732,740.00
MOOE - Regular	1000-1-03-002-001-002		499,600.00
Traveling Expenses - Local		50201010	170,000.00
Training Expenses		50202010	100,000.00
Water Expenses		50204010	21,600.00
Telephone Expenses		50205020	60,000.00
Repairs and Maintenance-Machinery and Equipment		50213050	45,000.00
Fidelity Bond Premiums		50216020	5,000.00
Printing and Publication Expenses		50299020	50,000.00
Representation Expenses		50299030	48,000.00
Employee Awards and Incentives Program	1000-1-03-002-003		1,400,000.00
Traveling Expenses - Local		50201010	500,000.00
Other Supplies & Materials Expenses		50203990	150,000.00
Other Professional Services		50211990	100,000.00
Representation Expenses		50299030	300,000.00
Donations		50299080	350,000.00

ARTURO T. UY Member
 KRISTINE MAE T. CABALLERO-RANON Member
 NENA G. ATAMOSA Member
 RAUL B. CABALLERO Member
 ADOLFO C. ANG Member
 MARIE JUDE M. FUENTES-LOPOZ Member
 RENELO B. BASAÑES Member
 VIVENCIA L. SECUYA Member
 MACARIO T. HUMOL Member
 JOSEPH T. CASOD Member
 RAUL C. TIMOGTIMOG Member
 NICKY R. OPISAN Member
 ALBER P. CAMANA Member
 CHARLEMAGNE B. BAUTISTA Member

Program/Project/Activity:

Employee Awards and Incentives Program

Traveling Expenses - Local 50201010 500,000.00
 Other Supplies & Materials Expenses 50203990 150,000.00
 Other Professional Services 50211990 100,000.00
 Representation Expenses 50299030 300,000.00
 Donations 50299080 350,000.00

APPROVED
 JAYVEL TYRON L. UY, MPA
 Governor

Approved:

01282020

JAYVEL TYRON L. UY, MPA
 Governor

PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
Human Resource Management & Development (Provincial Human Resource Management and Development Office)

Object of Expenditures	AIP Code	Account Code	Budget Year (Estimate) 2020
Human Resource and Development Program	1000-1-03-002-002		2,120,000.00
Traveling Expenses - Local		50201010	150,000.00
Training Expenses		50202010	850,000.00
Other Supplies & Materials Expenses		50203990	300,000.00
Telephone Expenses		50205020	10,000.00
Prizes		50206020	200,000.00
Other Professional Services		50211990	310,000.00
Representation Expenses		50299030	300,000.00
Public Employment Program	3000-300-1-03-002-001		375,000.00
Traveling Expense - Local		50201010	50,000.00
Training Expenses		50202010	100,000.00
Office Supplies Expenses		50203010	50,000.00
Other Supplies & Materials Expenses		50203990	55,000.00
Representation Expenses		50299030	70,000.00
Donations		50299080	50,000.00
Special Program for Employment of Students (SPES)	3000-100-1-01-014-002		1,398,140.00
Other General Services		50212990	1,328,140.00
Representation Expenses		50299030	50,000.00
Donations		50299080	20,000.00
Technical Education Skills and Livelihood Training Program	3000-300-1-03-002-002		1,940,000.00
Traveling Expenses - Local		50201010	180,000.00
Training Expenses		50202010	600,000.00
Office Supplies Expenses		50203010	68,000.00
Other Supplies & Material Expenses		50203990	80,000.00
Telephone Expenses-Mobile		50205020	12,000.00
Representation Expenses		50299030	300,000.00
Donations		50299080	700,000.00

MARIA CARMEN S. ZAMORA
(Vice Governor)/Presiding Officer

ARTURO T. UY
Member

KRISTINE ANNE T. CABALLERO-RANON
Member

NENA G. ATAMOSA
Member

RAUL B. CABALLERO
Member

ADOLFO C. ANG
Member

MARIE JUDE M. FUENTES-LOPOZ
Member

RENE O. BRSANES
Member

OFARLEMAGNE B. BAUTISTA
Member

REVIEWED
PURSUANT TO THE PROVISIONS OF REPUBLIC ACT NO. 7160
BY AUTHORITY OF THE SECRETARY OF BUDGET AND MANAGEMENT
ANNABELLE M. ATILLO, CESO III
Director IV
01282020

Approved:

JAYVEE TYRON L. UY, MPA
Governor

PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

Office/Department Provincial Planning and Development Office
Function/Program Planning and Development Coordination
Project/Activity General Administration/1041
Fund/Special Account General Fund/100

MARIA CARMEN S. ZIMORA
(Vice Governor)/Presiding Officer

Object of Expenditures	AIP Code	Account Code	Budget Year (Estimate) 2020
Total Appropriations			17,112,356.00
A. Personal Services	1000-1-01-010-001-001		11,581,356.00
Salaries and Wages			
Salaries and Wages - Regular		50101010	8,071,452.00
Other Compensation			
Personnel Economic Relief Allowance (PERA)		50102010	408,000.00
Representation Allowance (RA)		50102020	192,000.00
Transportation Allowance (TA)		50102030	192,000.00
Clothing/Uniform Allowance		50102040	102,000.00
Longevity Pay		50102120	15,000.00
Year End Bonus		50102140	1,345,242.00
Cash Gift		50102150	85,000.00
Retirement and Life Insurance Contributions		50103010	968,575.00
PAG-IBIG Contributions		50103020	20,400.00
PhilHealth Contributions		50103030	76,287.00
Employees Compensation Insurance Premiums		50103040	20,400.00
Other Personnel Benefits		50104990	85,000.00
B. Maintenance and Other Operating Expenses			5,531,000.00
MOOE - Regular	1000-1-01-010-001-003		471,000.00
Traveling Expenses-Local		50201010	170,000.00
Training Expenses		50202010	70,000.00
Water Expenses		50204010	20,000.00
Telephone Expenses-Landline		50205020	60,000.00
Telephone Expenses-Mobile		50205020	90,000.00
Repairs and Maintenance- Machinery and Equipment		50213050	14,000.00
Fidelity Bond Premiums		50216020	3,375.00
Printing and Publication Expenses		50299020	43,625.00

ARTURO T. UY Member
VIVENCIA L. SECUYA Member
KRISTINE MAE T. CABALLERO-RANON Member
MACARID A. HUMOL Member
NENA G. ATAMOSA Member
RAUL B. CABALLERO Member
RAUL C. TIMOSTIMOG Member
ADOLFO C. ANG Member
MARIE JUDE M. FUENTES-LOPOZ Member
ALBERT H. CAMANA Member
KIKAYOT B. BASANES Member
CHARLEMAN B. BAUTISTA Member

REVIEWED
PURSUANT TO THE PROVISIONS OF REPUBLIC ACT NO. 716
BY AUTHORITY OF THE SECRETARY OF BUDGET AND MANAGEMENT
ANNABELLE M. ATILLO, CESO III
Checked by: 01282020

Approved: JAYVEE TYRON L. UY, MPA
Governor
CONFIRMATION REVIEW LETTER DATED
DEC 23 2019

PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
Planning and Development Coordination (Provincial Planning and Development Office)

Object of Expenditures	AIP Code	Account Code	Budget Year (Estimate)	
				2020
Program/Project/Activity: Data-Based and Participatory Development Program	1000-1-01-010-003			880,000.00
Traveling Expenses-Local		50201010		30,000.00
Training Expenses		50202010		350,000.00
Office Supplies Expenses		50203010		100,000.00
Other Professional Services		50211990		50,000.00
Printing and Publication Expenses		50299020		50,000.00
Representation Expenses		50299030		300,000.00
Maintenance and Operation of Community-Based Monitoring System (CBMS)	1000-1-01-010-004			470,000.00
Traveling Expenses-Local		50201010		50,000.00
Training Expenses		50202010		100,000.00
Office Supplies Expenses		50203010		170,000.00
Printing and Publication Expenses		50299020		50,000.00
Representation Expenses		50299030		100,000.00
Maintenance and Operation of Special Bodies	1000-1-01-010-002			400,000.00
Office Supplies Expenses		50203010		50,000.00
Other Professional Services		50211990		150,000.00
Representation Expenses		50299030		200,000.00
Special Project Support Fund	1000-1-01-010-005			3,310,000.00
Office Supplies Expenses		50203010		800,000.00
Research, Exploration and Development Expenses		50207020		610,000.00
Legal Services		50211010		100,000.00
Other General Services		50212990		400,000.00
Printing and Publication Expenses		50299020		100,000.00
Representation Expenses		50299030		1,300,000.00

MARIA CARMEN S. ZAMORA
Vice Governor/Presiding Officer

ARTURO T. UY
Member

KRISTINE MAE T. CABALLERO-RAÑON
Member

VENENCIA L. SECUYA
Member

MACARIO T. HUMOL
Member

NENA G. ATAMOSA
Member

JOSEPH T. JASOD
Member

RAUL C. TIMOGTIMOG
Member

RAUL B. CABALLERO
Member

ADOLFO C. ANG
Member

NICK R. ORISAN
Member

MARIE JUDE M. FUENTES-LOPOZ
Member

ALBERT P. CAWANA
Member

REYNOLDO B. BASNIES
Member

CHRISTLE MAGNIE B. BAUTISTA
Member

REVIEWED
PURSUANT TO THE PROVISIONS OF REPUBLIC ACT NO. 7160
BY AUTHORITY OF THE SECRETARY OF BUDGET AND MANAGEMENT

[Signature]
ANNABELLE N. ATILLO, CESO III
Director IV

Approved:

01282020

REVIEW LETTER DATED

[Signature]
JAYVEE TYRON L. UY, MPA
Governor

PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

Office/Department Provincial General Services Office
Function/Program General Services
Project/Activity General Administration/1061
Fund/Special Account General Fund/100

MARIA CARMEN S. ZAMORA
(Vice Governor)/President's Officer

Object of Expenditures	AIP Code	Account Code	Budget Year
			(Estimate) 2020
Total Appropriations			42,019,204.00
A. Personal Services	1000-1-01-015-001-001		11,903,624.00
Salaries and Wages			
Salaries and Wages - Regular		50101010	8,197,356.00
Other Compensation			
Personal Economic Relief Allowance (PERA)		50102010	600,000.00
Representation Allowance (RA)		50102020	102,000.00
Transportation Allowance (TA)		50102030	102,000.00
Clothing/Uniform Allowance		50102040	150,000.00
Longevity Pay		50102120	5,000.00
Year End Bonus		50102140	1,366,226.00
Cash Gift		50102150	125,000.00
Retirement and Life Insurance Contributions		50103010	983,683.00
PAG-IBIG Contributions		50103020	30,000.00
PhilHealth Contributions		50103030	87,359.00
Employees Compensation Insurance Premiums		50103040	30,000.00
Other Personnel Benefits		50104990	125,000.00
B. Maintenance and Other Operating Expenses			30,115,580.00
MOOE - Regular	1000-1-01-015-001-002		28,869,580.00
Traveling Expenses - Local		50201010	170,000.00
Training Expenses		50202010	100,000.00
Office Supplies Expenses		50203010	3,968,574.00
Other Supplies and Material Expenses		50203990	1,162,960.00
Water Expenses		50204010	150,000.00
Telephone Expenses		50205020	79,200.00
Janitorial Services		50212020	80,000.00
Repairs & Maintenance - Land Improvements		50213020	250,000.00
Repairs & Maintenance - Buildings & Other Structures		50213040	1,000,000.00
Repairs & Maintenance - Machinery & Equipment		50213050	3,300,000.00
Repairs & Maintenance - Transportation Equipment		50213060	4,706,334.00
Repairs & Maintenance - Transportation Equipment (Assured Share)		50213060	300,000.00
Taxes, Duties and Licenses		50216010	50,000.00
Fidelity Bond Premiums		50216020	7,500.00
Insurance Expenses		50216030	13,298,412.00
Representation Expenses		50299030	40,000.00
Rent Expenses		50299050	200,000.00
Subscription Expenses		50299070	6,600.00

ARTURO T. UY Member
KRISTINE MAE T. CABALLERO-RANON Member
NENA G. ATAMOSA Member
RAUL B. CABALLERO Member
ADOLFO C. ANG Member
MARIE JUDE M. FUENTES-LOPOZ Member
REMY B. BASAÑES Member

VIVENCIA L. SECUYA Member
MACARIO Y. HUMOL Member
JOSEPH A. JASOD Member
RAUL C. TIMOGTIMOG Member
NICK R. ORISAN Member
ALBERTO CAMANA Member
GABRIEL B. BAUTISTA Member

REVIEWED

IN ACCORDANCE TO THE PROVISIONS OF REPUBLIC ACT NO. 7160
AUTHORITY OF THE SECRETARY OF BUDGET AND MANAGEMENT

[Signature]
ANNABELLE M. ATILLO, CESO III
Director IV

Approved: *[Signature]*
JAYVEE TYRON L. UY, MPA
Governor

REFERENCE/REVIEW LETTER DATED 01282020

PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
General Services (Provincial General Services Office)

Object of Expenditures	AIP Code	Account Code	Budget Year (Estimate)	
			2019	2020
Program/Project/Activity: Maintenance & Operation of BIDS & AWARDS Committee Traveling Expenses - Local Training Expenses Office Supplies Expenses Other Supplies and Material Expenses Water Expenses Telephone Expenses - Mobile Repairs & Maintenance - Machinery & Equipment Advertising Expenses Representation Expenses Supply & Property Management Program Traveling Expenses - Local Training Expenses Representation Expenses Office Supplies Expenses Other Professional Services	1000-1-01-015-002			966,000.00
		50201010		100,000.00
		50202010		75,000.00
		50203010		350,000.00
		50203990		30,000.00
		50204010		5,000.00
		50205020		6,000.00
		50213050		50,000.00
		50299010		50,000.00
		50299030		300,000.00
	1000-1-01-015-003			280,000.00
		50201010		100,000.00
		50202010		135,000.00
		50299030		30,000.00
		50203010		5,000.00
		50211990		10,000.00

MARIA CARMEN S. ZAMORA
(Vice Governor)/Presiding Officer

ARTURO T. UY
Member

KRISTINE MAE T. CABALLERO-RAÑON
Member

VIVENCIA L. SECUYA
Member

MACARIP A. HUMOL
Member

JOSEPH T. JAROD
Member

RAUL B. CABALLERO
Member

RAUL C. TIMOGTIMOG
Member

ADOLFO C. ANG
Member

NICK R. ORISAN
Member

MARIE JUDE M. FUENTES-LOPOZ
Member

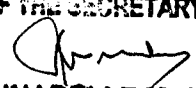
ALBERT P. OMBAYA
Member

CHARLEMAGNE B. BRUTISTA
Member

RENE B. BASANES
Member

REVIEWED


PURSUANT TO THE PROVISIONS OF REPUBLIC ACT NO. 7160
BY AUTHORITY OF THE SECRETARY OF BUDGET AND MANAGEMENT


ANNABELLE M. ATILLO, CESO III
Director IV

COMPLIANCE REVIEW LETTER DATED

01282020

Approved:


JAYVEE TYRON L. UY, MPA
Governor

PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

Office/Department Provincial Budget Office
Function/Program Budgeting Services
Project/Activity General Administration/1071
Fund/Special Account General Fund/100

MARIA CARMEN S. ZAMORA
(Vice Governor)/Presiding Officer

Object of Expenditures	AIP Code	Account Code	Budget Year
			(Estimate) 2020
Total Appropriations			9,493,156.00
A. Personal Services	1000-1-01-009-001-001		8,612,156.00
Salaries and Wages			
Salaries and Wages - Regular		50101010	5,954,232.00
Other Compensation			
Personnel Economic Relief Allowance (PERA)		50102010	288,000.00
Representation Allowance (RA)		50102020	192,000.00
Transportation Allowance (TA)		50102030	192,000.00
Clothing/Uniform Allowance		50102040	72,000.00
Longevity Pay		50102120	5,000.00
Year End Bonus		50102140	992,372.00
Cash Gift		50102150	60,000.00
Retirement and Life Insurance Contributions		50103010	714,508.00
PAG-IBIG Contributions		50103020	14,400.00
PhilHealth Contributions		50103030	53,244.00
Employees Compensation Insurance Premiums		50103040	14,400.00
Other Personnel Benefits		50104990	60,000.00
B. Maintenance and Other Operating Expenses			881,000.00
MOOE - Regular	1000-1-01-009-001-002		481,000.00
Traveling Expenses - Local		50201010	100,000.00
Training Expenses		50202010	102,000.00
Water Expenses		50204010	8,000.00
Postage and Courier Services		50205010	500.00
Telephone Expenses		50205020	115,000.00
Repairs and Maintenance - Machinery and Equipment		50213050	39,500.00
Fidelity Bond Premiums		50216020	5,000.00
Printing and Publication Expenses		50299020	10,000.00
Representation Expenses		50299030	100,000.00
Membership Dues and Contributions to Organizations		50299060	1,000.00
Maintenance and Operation of Local Finance Committee	1000-1-01-009-002		200,000.00
Traveling Expenses - Local		50201010	50,000.00
Training Expenses		50202010	25,000.00
Office Supplies Expenses		50203010	50,000.00
Representation Expenses		50299030	75,000.00
Maintenance and Operation of Local Science Center	1000-1-01-009-003		200,000.00
Training Expenses		50202010	43,000.00
Office Supplies Expenses		50203010	43,000.00
Representation Expenses		50299030	90,000.00
Other Professional Services		50211990	24,000.00

ARTURO T. UY Member
VIVENCIA L. SECUYA Member
KRISTINE MAE T. CABALLERO-RANON Member
MACARIO X. HUMOL Member
NENA G. ATAMOSA Member
JOSEPH X. JORD Member
RAUL B. CABALLERO Member
RAUL C. TIMOSTIMOG Member
ADOLFO C. ANG Member
NICK R. ORSAN Member
MARIE JUDE M. FUENTES-LOPOZ Member
ALBERTO C. MANANA Member
REYNOLDO B. BASAÑES Member
CHARLEMANONE B. BAUTISTA Member

Program/Project/Activity:

Maintenance and Operation of Local Finance Committee

Traveling Expenses - Local

Training Expenses

Office Supplies Expenses

Representation Expenses

Maintenance and Operation of Local Science Center

Training Expenses

Office Supplies Expenses

Representation Expenses

Other Professional Services



REVIEWED

**CONFORM TO THE PROVISIONS OF REPUBLIC ACT NO. 7160
OF ACTIVITY OF THE SECRETARY OF BUDGET AND MANAGEMENT**

ANNABELLE M. ATILLO, CESO III
Director IV

Approved:

JAYVEE TYRON L. UY, MPA 6
Governor

PRE-REVIEW LETTER DATED

01282020

DEC 23 2019

PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

Office/Department Provincial Accountant's Office
Function/Program Accounting Services
Project/Activity General Administration (1081)
Fund/Special Account General Fund/100

MARIA CARMEN S. ZAMORA
(Vice Governor)/Presiding Officer

Object of Expenditures	AIP Code	Account Code	Budget Year
			(Estimate) 2020
Total Appropriations			11,393,289.00
A. Personal Services	1000-1-01-007-001-001		10,490,289.00
Salaries and Wages			
Salaries and Wages - Regular		50101010	7,199,124.00
Other Compensation			
Personnel Economic Relief Allowance (PERA)		50102010	432,000.00
Representation Allowance (RA)		50102020	192,000.00
Transportation Allowance (TA)		50102030	192,000.00
Clothing/Uniform Allowance		50102040	108,000.00
Longevity Pay		50102120	10,000.00
Year End Bonus		50102140	1,199,854.00
Cash Gift		50102150	90,000.00
Retirement and Life Insurance Contributions		50103010	863,895.00
PAG-IBIG Contributions		50103020	21,600.00
PhilHealth Contributions		50103030	70,216.00
Employees Compensation Insurance Premiums		50103040	21,600.00
Other Personnel Benefits		50104990	90,000.00
B. Maintenance and Other Operating Expenses	1000-1-01-007-002		903,000.00
Traveling Expenses - Local		50201010	200,000.00
Training Expenses		50202010	150,000.00
Water Expenses		50204010	23,000.00
Postage and Courier Services		50205010	1,000.00
Telephone Expenses		50205020	120,000.00
Internet Subscription Expenses		50205030	24,000.00
Repairs and Maintenance - Machinery and Equipment		50213050	138,000.00
Repairs and Maintenance - Furniture and Fixtures		50213070	10,000.00
Fidelity Bond Premiums		50216020	5,000.00
Advertising Expenses		50299010	40,000.00
Printing and Publication Expenses		50299020	175,000.00
Membership Dues and Contributions to Organizations		50299060	10,000.00
Subscription Expenses		50299070	7,000.00

ARTURO T. UY
Member
VENENCIO L. SECUYA
Member

KRISTINE ANNE T. CABALLERO-RANON
Member
MACARON T. HUMOL
Member

NEENA G. ATAMOSA
Member
JOSEPH R. SORISO
Member

RAUL B. CABALLERO
Member
RAUL C. TIMOGTIMOG
Member

ADOLFO C. ANG
Member
NICKY R. OPIJAN
Member

MARIE JUDE M. FUENTES-LOPOZ
Member
ALBERT P. CAWANA
Member

RENEE B. BASAÑES
Member
CHARTEMAGNIE B. BAUTISTA
Member



REVIEWED

PURSUANT TO THE PROVISIONS OF REPUBLIC ACT NO. 7169
BY AUTHORITY OF THE SECRETARY OF BUDGET AND MANAGEMENT

ANNABELLE M. ATILLO, CESO III
Director IV

01282020

Approved:

JAYVEE TYRON L. UY, MPA b.
Governor

PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

Office/Department Provincial Treasurer's Office
Function/Program Treasury Services
Project/Activity General Administration (1091)
Fund/Special Account General Fund/100

MARIA CARMEN S. ZAMORA
(Vice Governor)/Presiding Officer

Object of Expenditures	AIP Code	Account Code	Budget Year
			(Estimate) 2020
Total Appropriations			16,953,940.00
A. Personal Services	1000-1-01-005-001-001		14,379,640.00
Salaries and Wages			
Salaries and Wages - Regular		50101010	10,034,760.00
Other Compensation			
Personnel Economic Relief Allowance (PERA)		50102010	552,000.00
Representation Allowance (RA)		50102020	192,000.00
Transportation Allowance (TA)		50102030	192,000.00
Clothing/Uniform Allowance		50102040	138,000.00
Longevity Pay		50102120	5,000.00
Year End Bonus		50102140	1,672,460.00
Cash Gift		50102150	115,000.00
Retirement and Life Insurance Contributions		50103010	1,204,172.00
PAG-IBIG Contributions		50103020	27,600.00
PhilHealth Contributions		50103030	104,048.00
Employees Compensation Insurance Premiums		50103040	27,600.00
Other Personnel Benefits		50104990	115,000.00
B. Maintenance and Other Operating Expenses			2,574,300.00
MOOE - Regular	1000-1-01-005-001-002		574,300.00
Traveling Expenses - Local		50201010	150,000.00
Training Expenses		50202010	100,000.00
Accountable Forms Expenses (AF 51 and Check books)		50203020	45,000.00
Water Expenses		50204010	13,000.00
Postage and Courier Service		50205010	5,000.00
Telephone Expenses - Landline		50205020	8,000.00
Telephone Expenses - Mobile		50205020	84,000.00
Repairs and Maintenance - Machinery and Equipment		50213050	19,000.00
Fidelity Bond Premiums		50216020	150,300.00

ARTURO T. UY Member
KRISTINE MAE T. CABALLERO-RANON Member
NENA G. ATAMOSA Member
RAUL B. CABALLERO Member
ADOLFO C. ANG Member
MARIE JUDE M. EUENTES-LOPOZ Member
REYNOLD B. BASAÑES Member

VINENCIAL SECUYA Member
MACARIO HUMOL Member
JOSEPH R. RODRIGUEZ Member
RAUL C. TIMOGTIMOG Member
NICK R. SPISAN Member
ALBERT P. GAMAÑA Member
CHRISTEMARIE B. BAUTISTA Member



REVIEWED

PURSUANT TO THE PROVISIONS OF REPUBLIC ACT NO. 7160
BY AUTHORITY OF THE SECRETARY OF BUDGET AND MANAGEMENT

[Signature]
VANNABELLE M. ATILLO, CESO III
Director IV

01282020

REFERENCING REVIEW LETTER DATED _____

Approved:

[Signature]
JAYVEE TYRON L. UY, MPA 6
Governor

PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
Treasury Services (Provincial Treasurer's Office)

Object of Expenditures	AIP Code	Account Code	Budget Year
			(Estimate) 2020
Programs/Projects/Activities:			
Maintenance and Operation of Provincial Revenue Generation Task Force			
	1000-1-01-005-002		1,070,000.00
Traveling Expenses - Local		50201010	100,000.00
Training Expenses		50202010	190,000.00
Office Supplies Expenses		50203010	370,000.00
Fuel, Oil and Lubricants Expenses		50203090	50,000.00
Other Supplies and Materials Expenses		50203990	120,000.00
Telephone Expenses - Mobile		50205020	6,000.00
Other General Services		50212990	36,000.00
Repairs and Maintenance - Buildings and Other Structures (Collection Center)		50213040	44,000.00
Repairs and Maintenance - Transportation Equipment		50213060	50,000.00
Representation Expenses		50299030	104,000.00
Maintenance and Operation of Provincial Tax Collection Enforcement Program			
	1000-1-01-005-003		930,000.00
Traveling Expenses - Local		50201010	100,000.00
Training Expenses		50202010	125,000.00
Office Supplies Expenses		50203010	100,000.00
Fuel, Oil and Lubricants Expenses		50203090	130,000.00
Other Supplies and Materials Expenses		50203990	100,000.00
Repairs and Maintenance - Transportation Equipment		50213060	50,000.00
Printing and Publication Expenses		50299020	160,000.00
Representation Expenses		50299030	90,000.00
Subscription Expenses (ETRACS)		50299070	75,000.00

MARIA CARMEN S. ZAMORA
(Vice Governor)/Presiding Officer

ARTURO T. UY
Member

VINCENTE L. SECUYA
Member

MACARIO Y. HUMOL
Member

KRISTINE T. CABALLERO-PAÑON
Member

JOSEPH T. SANOD
Member

RAUL C. TIMOGTIMOG
Member

ADOLFO C. ANG
Member

NICK R. ORPISAN
Member

MARIE JUDE M. FUENTES-LOPOZ
Member

ALBER P. CAMANA
Member

CHARLENE B. BAUTISTA
Member

REMILO B. BASAÑES
Member

REVIEWED
PURSUANT TO THE PROVISIONS OF REPUBLIC ACT NO. 7160
BY AUTHORITY OF THE SECRETARY OF BUDGET AND MANAGEMENT
[Signature]
ANNABELLE M. ATILLO, CESO III
Director IV
REFERENCE/REVIEW LETTER DATED 01282020


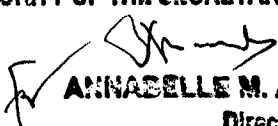
Approved:
[Signature]
JAYVEE TYRON L. UY, MPA
Governor

DEC 23 2019

PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

Office/Department Provincial Assessor's Office
Function/Program Assessment of Real Property
Project/Activity General Administration (1101)
Fund/Special Account General Fund/100

Object of Expenditures	AIP Code	Account Code	Budget Year
			(Estimate) 2020
Total Appropriations			16,570,566.00
A. Personal Services	1000-1-01-006-001-001		14,133,346.00
Salaries and Wages			
Salaries and Wages - Regular		50101010	9,878,400.00
Other Compensation			
Personnel Economic Relief Allowance (PERA)		50102010	528,000.00
Representation Allowance (RA)		50102020	192,000.00
Transportation Allowance (TA)		50102030	192,000.00
Clothing/Uniform Allowance		50102040	132,000.00
Longevity Pay		50102120	10,000.00
Year End Bonus		50102140	1,646,400.00
Cash Gift		50102150	110,000.00
Retirement and Life Insurance Contributions		50103010	1,185,408.00
Pag-IBIG Contributions		50103020	26,400.00
PhilHealth Contributions		50103030	96,338.00
Employees Compensation Insurance Premiums (ECIP)		50103040	26,400.00
Other Personnel Benefits		50104990	110,000.00
B. Maintenance and Other Operating Expenses			2,437,210.00
MOOE - Regular	1000-1-01-006-001-002		561,000.00
Traveling Expenses - Local		50201010	140,000.00
Training Expenses		50202010	100,000.00
Water Expenses		50204010	25,000.00
Postage and Courier Service		50205010	1,000.00
Telephone Expenses		50205020	100,000.00
Repairs and Maintenance - Machinery and Equipment		50213050	75,000.00
Repairs and Maintenance - Furniture and Fixtures		50213070	74,500.00
Fidelity Bond Premiums		50216020	3,500.00
Printing and Publication Expenses		50299020	35,000.00
Subscription Expenses		50299070	7,000.00


REVIEWED
 PURSUANT TO THE PROVISIONS OF REPUBLIC ACT NO. 7160
 BY AUTHORITY OF THE SECRETARY OF BUDGET AND MANAGEMENT

ANNABELLE M. ATILLO, CESO III
 Director IV
 01282020

MARIA CARMEN S. ZAMORA
(Vice Governor)/Presiding Officer

ARTURO T. UY
Member

VINCENTIA L. SECUYA
Member

KRISTINE MAE T. CABALLERO-RANON
Member

MACARIO A. HUMOL
Member

JOSEPH R. SAUND
Member

RAUL B. CABALLERO
Member

RAUL C. TIMOGTIMOG
Member

NICOLAS R. SPISAN
Member


MARIE JUDE M. FUENTES-LOPOZ
Member

ALBERT F. CAMANA
Member

REYNOLD B. BASANES
Member

CHARLEMAGNE B. BAUTISTA
Member

APPROVED FOR REVIEW LETTER DATED _____ Approved: _____


JAYVEE TYRONE UY, MPA
 Governor

PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
Assessment of Real Property (Provincial Assessor's Office)

Object of Expenditures	AIP Code	Account Code	Budget Year
			(Estimate) 2020
PROGRAMS/PROJECTS/ACTIVITIES:			
General Revision of Real Property Assessments and Property Classification	1000-1-01-006-003		986,210.00
Traveling Expenses - Local		50201010	100,000.00
Training Expenses		50202010	100,000.00
Office Supplies Expenses		50203010	121,210.00
Other Supplies and Material Expenses		50203990	15,000.00
Other General Services		50212990	150,000.00
Donations		50299080	500,000.00
GIS Integrated Tax Map Program	1000-1-01-006-004		710,000.00
Traveling Expenses - Local		50201010	100,000.00
Training Expenses		50202010	100,000.00
Office Supplies Expenses		50203010	50,000.00
Fuel, Oil and Lubricants Expenses		50203090	30,000.00
Other General Services		50212990	400,000.00
Printing and Publication Expenses		50299020	30,000.00
Operation Handog Titulo Program	1000-1-01-006-002		180,000.00
Traveling Expenses - Local		50201010	25,000.00
Training Expenses		50202010	20,000.00
Office Supplies Expenses		50203010	30,000.00
Printing and Publication Expenses		50299020	15,000.00
Representation Expenses		50299030	90,000.00

MARIA CARMEN S. ZAMORA
(Vice Governor)/Presiding Officer

ARTURO T. UY
Member

KRISTINE MAE I. CABALLERO-RANON
Member

MACARIO X. HUMOL
Member

NEVA G. ATAMOSA
Member

RAUL B. CABALLERO
Member

ADOLFO C. ANG
Member

NICHOLAS R. PERISAN
Member

MARIE JUDE M. FUENTES-LOPOZ
Member

ALBERTO P. CHAMANA
Member

CHARLEMAGNE B. BAUTISTA
Member

RENATO B. BASANES
Member

REVIEWED
PURSUANT TO THE PROVISIONS OF REPUBLIC ACT NO. 100
BY AUTHORITY OF THE SECRETARY OF BUDGET AND MANAGEMENT
[Signature]
ANNABELLE M. ATILLO, CESO III
Director IV
01292020
CONFERENCE/REVIEW LETTER DATED

Approved:

[Signature]
JAYVEE TYRON L. UY, MPA
Governor

PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

Office/Department Commission on Audit
Function/Program Auditing Services
Project/Activity General Administration (1111)
Fund/Special Account General Fund/100

MARIA CARMEN S. ZAMORA
Vice Governor/Presiding Officer

Object of Expenditures	AIP Code	Account Code	Budget Year
			(Estimate) 2020
Total Appropriations			1,476,000.00
A. Maintenance and Other Operating Expenses			1,400,000.00
Auditing Services	1000-1-03-008-001-001	50211020	1,400,000.00
B. Capital Outlay			76,000.00
Information and Communication Technology Equipment			
Purchase of IT Equipment	1000-1-03-008-001-002	10705030	76,000.00

- ARTURO T. UY Member
- VINCENCIAL SECUYA Member
- KRISTINE MAE T. CABALLERO-RANON Member
- MACARIO HUMOL Member
- NENA G. ATAMOSA Member
- JOSEPH T. SHUD Member
- RAUL B. CABALLERO Member
- RAUL C. TIMOGTIMOG Member
- ADOLFO C. ANG Member
- NICOL R. OPSAN Member
- MARIE JUDE M. FUENES-LOPOZ Member
- ALBERTO CAMANA Member
- RENE O. B. BASAÑES Member
- STANLEY B. BAUTISTA Member

REVIEWED

PURSUANT TO THE PROVISIONS OF REPUBLIC ACT NO. 7160
BY AUTHORITY OF THE COMPTROLLER OF BUDGET AND MANAGEMENT

for ANABELLE W. ATILLO, CESO III
Director IV

01282020

Approved:

JAYVEE TYRON L. UY, MPA I.
Governor

PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

Office/Department Provincial Legal Office
Function/Program Legal Services
Project/Activity General Administration (1131)
Fund/Special Account General Fund/100

MARIA CARMEN S. ZIMORA
(Vice Governor)/Presiding Officer

Object of Expenditures	AIP Code	Account Code	Budget Year
			(Estimate) 2020
Total Appropriations			3,118,592.00
A. Personal Services	1000-1-01-011-001-001		2,894,852.00
Salaries and Wages			
Salaries and Wages - Regular		50101010	1,947,360.00
Other Compensation			
Personnel Economic Relief Allowance (PERA)		50102010	96,000.00
Representation Allowance (RA)		50102020	102,000.00
Transportation Allowance (TA)		50102030	102,000.00
Clothing/Uniform Allowance		50102040	24,000.00
Year End Bonus		50102140	324,560.00
Cash Gift		50102150	20,000.00
Retirement and Life Insurance Contributions		50103010	233,684.00
Pag-IBIG Contributions		50103020	4,800.00
PhilHealth Contributions		50103030	15,648.00
Employees Compensation Insurance Premiums (ECIP)		50103040	4,800.00
Other Personnel Benefits		50104990	20,000.00
B. Maintenance and Other Operating Expenses	1000-1-01-011-001-002		223,740.00
Traveling Expenses - Local		50201010	60,000.00
Training Expenses		50202010	50,000.00
Water Expenses		50204010	3,040.00
Postage and Courier Service		50205010	5,000.00
Telephone Expenses		50205020	61,200.00
Repairs and Maintenance - Machinery and Equipment		50213050	4,500.00
Subscription Expenses		50299070	40,000.00

ARTURO T. UY
Member

KRISTINE MAE I. CABALLERO-RANON
Member

MACARIO A. HUMOL
Member

SENA G. ATAMOSA
Member

RAUL B. CABALLERO
Member


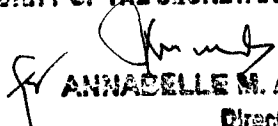
ADOLFO C. ANG
Member

MARIE JUDE M. FUENTES-LOPOZ
Member

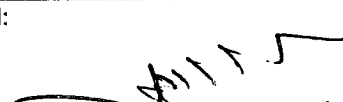
ALBERT P. DAMANA
Member

REYNOLDO B. BASANES
Member

OFRAELMAGNIE B. BAUTISTA
Member


REVIEWED
PURSUANT TO THE PROVISIONS OF REPUBLIC ACT NO. 7160
BY AUTHORITY OF THE SECRETARY OF BUDGET AND MANAGEMENT

ANNABELLE M. ATILLO, CESO III
Director IV
REFERENCING REVIEW LETTER DATED 01282020

Approved:


JAYVEE TYRONE L. UY, MPA
Governor

PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

Office/Department Provincial Health Office
Function/Program Health Services
Project/Activity General Administration (4411)
Fund/Special Account General Fund/100

MARIA CARMEN S. AMORA
(Vice Governor/Presiding Officer)

Object of Expenditures	AIP Code	Account Code	Budget Year (Estimate) 2020
Total Appropriations			59,171,118.00
A. Personal Services	3000-200-1-01-013-001-001		29,851,868.00
Salaries and Wages			
Salaries and Wages-Regular		50101010	17,853,444.00
Other Compensation			
Personnel Economic Relief Allowance (PERA)		50102010	1,080,000.00
Representation Allowance (RA)		50102020	192,000.00
Transportation Allowance (TA)		50102030	192,000.00
Clothing/Uniform Allowance		50102040	270,000.00
Subsistence Allowance		50102050	810,000.00
Laundry Allowance		50102060	81,000.00
Hazard Pay		50102110	3,499,480.00
Year End Bonus		50102140	2,975,574.00
Cash Gift		50102150	225,000.00
Retirement and Life Insurance Contributions		50103010	2,142,414.00
PAG-IBIG Contributions		50103020	54,000.00
PhilHealth Contributions		50103030	197,956.00
Employees Compensation Insurance Premiums		50103040	54,000.00
Other Personnel Benefits		50104990	225,000.00
B. Maintenance and Other Operating Expenses			29,319,250.00
MOOE - Regular	3000-200-1-01-013-001-002		521,000.00
Traveling Expenses-Local		50201010	150,000.00
Training Expenses		50202010	75,000.00
Water Expenses		50204010	20,000.00
Telephone Expenses		50205020	84,000.00
Internet Subscription Expenses		50205030	20,000.00
Repairs and Maintenance - Buildings and Other Structures		50213040	50,000.00
Repairs and Maintenance - Machinery and Equipment		50213050	30,000.00
Repairs and Maintenance - IT Equipment		50213050	40,000.00
Repairs and Maintenance - Furniture and Fixtures		50213070	30,000.00
Fidelity Bond Premiums		50216020	11,000.00
Printing and Publication Expenses		50299020	5,000.00
Membership Dues and Contributions to Organizations		50299060	6,000.00

ARTURO T. UY Member
KRISTINE S. CABALLERO-RANON Member
NENA G. ATAMOSA Member
RAUL B. CABALLERO Member
ADOLFO C. ANG Member
MARIE JUDE M. FUENTES-LOPOZ Member
RENEZ B. BASNANES Member

VIVENCIA L. SECUYA Member
MACARIP HUMOL Member
JOSEPH T. SALUD Member
RAUL C. TINOSTIMOG Member
NICKIE S. SANSAN Member
ALBERT P. CAMANA Member
CHARLENGEN B. BAUTISTA Member

REVIEWED
PURSUANT TO THE PROVISIONS OF REPUBLIC ACT NO. 7160
BY AUTHORITY OF THE SECRETARY OF BUDGET AND MANAGEMENT

Annabelle M. Atillo
ANNABELLE M. ATILLO, CESO III
Director IV

Approved: *Jayvee Tyrone L. Uy*
JAYVEE TYRONE L. UY, MPA
Governor

REFERENCE/REVIEW LETTER DATED **01282020**

PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
HEALTH SERVICES (Provincial Health Office)

Object of Expenditures	AIP Code	Account Code	Budget Year
			(Estimate) 2020
PROGRAMS/PROJECTS/ACTIVITIES:			
Blood and Public Health Laboratory (Blood Services Program)	3000-200-1-01-013-008		1,000,000.00
Traveling Expenses-Local		50201010	30,000.00
Training Expenses		50202010	30,000.00
Office Supplies Expenses		50203010	28,000.00
Drugs and Medicines Expenses		50203070	5,000.00
Medical, Dental and Laboratory Supplies Expenses		50203080	164,500.00
Other Supplies and Materials Expenses		50203990	61,000.00
Printing & Publication Expenses		50299020	1,500.00
Representation Expenses		50299030	80,000.00
Other Maintenance and Operating Expenses		50299990	600,000.00
Environmental Health and Sanitation Program	3000-200-1-01-013-009		816,000.00
Traveling Expenses-Local		50201010	16,000.00
Training Expenses		50202010	20,000.00
Office Supplies Expenses		50203010	100,000.00
Medical, Dental and Laboratory Supplies Expenses		50203080	100,000.00
Other Supplies and Materials Expenses		50203990	200,000.00
Prizes		50206020	200,000.00
Taxes, Duties and Licenses		50216010	10,000.00
Representation Expenses		50299030	170,000.00
Family Health Care Program	3000-200-1-01-013-007		1,470,000.00
(Maternal, Newborn, Child Health, and Nutrition Program)			
Traveling Expenses-Local		50201010	100,000.00
Training Expenses		50202010	200,000.00
Office Supplies Expenses		50203010	40,000.00
Drugs and Medicines Expenses		50203070	375,000.00
Medical, Dental and Laboratory Supplies Expenses		50203080	350,000.00
Other Supplies and Materials Expenses		50203990	20,000.00
Prizes		50206020	100,000.00
Other Professional Services		50211990	15,000.00
Printing & Publication Expenses		50299020	15,000.00
Representation Expenses		50299030	217,500.00
Other Maintenance and Operating Expenses		50299990	37,500.00

MARIA CARMEN S. ZMORA
(Vice Governor)/Presiding Officer

ARTURO T. UY
Member

KRISTINE MADE I. CABALLERO-RANON
Member

MACARIO X. HUMOL
Member

NENA G. ATAMOSA
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RENEA B. BASANES
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ALBERT P. DAMANA
Member

CHARLEMMAN B. BAUTISTA
Member

JOSEPH T. JUDOD
Member

RAUL C. TIMOGTIMOG
Member

VIVENCIA L. SECUYA
Member

REVIEWED
PURSUANT TO THE PROVISIONS OF REPUBLIC ACT NO. 7160
BY AUTHORITY OF THE SECRETARY OF BUDGET AND MANAGEMENT
ANNABELLE M. ATILLO, CESO III
Director IV

REFERENCE/REVIEW LETTER DATED 01282020 Approved: JAYVEE TYRON L. UY, MPA
Governor

DEC 23 2019

PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
HEALTH SERVICES (Provincial Health Office)

MARIA CARMEN S. ZAMORA
(Vice Governor)/Presiding Officer

Object of Expenditures	AIP Code	Account Code	Budget Year (Estimate) 2020
Health Governance and Regulation Program	3000-200-1-01-013-002		526,300.00
Traveling Expenses-Local		50201010	20,000.00
Training Expenses		50202010	50,000.00
Office Supplies Expenses		50203010	30,000.00
Other Supplies and Materials Expenses		50203990	10,000.00
Prizes		50206020	10,000.00
Other Professional Services		50211990	15,800.00
Printing & Publication Expenses		50299020	10,000.00
Representation Expenses		50299030	380,500.00
Health Planning, Promotion & Information System Program (RHIS, HEMP & Health Education)	3000-200-1-01-013-010		10,000,000.00
Traveling Expenses-Local		50201010	150,000.00
Training Expenses		50202010	4,840,500.00
Office Supplies Expenses		50203010	190,500.00
Medical, Dental and Laboratory Supplies Expenses		50203080	470,000.00
Other Supplies and Materials Expenses		50203990	700,000.00
Internet Subscription Expenses		50205030	500,000.00
Prizes		50206020	100,000.00
Other Professional Services		50211990	100,000.00
Printing and Publication Expenses		50299020	100,000.00
Representation Expenses		50299030	2,849,000.00
Infectious Disease Program (Schistosomiasis, Malaria, Filariasis, STI/HIV, Dengue, Tuberculosis & Leprosy)	3000-200-1-01-013-005		1,564,800.00
Traveling Expenses-Local		50201010	61,975.00
Training Expenses		50202010	11,000.00
Office Supplies Expenses		50203010	55,000.00
Drugs and Medicines Expenses		50203070	719,000.00
Medical, Dental and Laboratory Supplies Expenses		50203080	160,000.00
Fuel, Oil and Lubricants Expenses		50203090	5,000.00
Other Supplies and Materials Expenses		50203990	81,000.00
Prizes		50206020	50,000.00
Other Professional Services		50211990	38,000.00
Representation Expenses		50299030	372,075.00
Other Maintenance and Operating Expenses		50299990	11,750.00

ARTURO T. UY Member
 KRISTINE ANNE T. CABALLERO-RANON Member
 NENA G. ATAMOSA Member
 RAUL B. CABALLERO Member
 ADOLFO C. ANG Member
 MARIE JUDEAN FUENTES-LOPOZ Member
 BENJAMIN B. BASAÑES Member

VENCENCIAL L. SECUYA Member
 MACARIO T. HUMOL Member
 JOSEPH T. NAROD Member
 RAUL C. TIMOSTIMOG Member
 NICOLAS R. ORISAN Member
 ALBERT P. CAMANA Member
 CHARLEMAIGNE B. BAUTISTA Member

REVIEWED
 PURSUANT TO THE PROVISIONS OF REPUBLIC ACT NO. 7160
 BY AUTHORITY OF THE SECRETARY OF BUDGET AND MANAGEMENT

[Signature]
ANNABELLE M. ATILLO, CESO III
 Director IV

Approved: *[Signature]*
JAYVEE TYRON L. UY, MPA
 Governor

CONFERENCE/REVIEW LETTER DATED **01282020**

**PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
HEALTH SERVICES (Provincial Health Office)**

MARIA CARMEN S. ZAMORA
(Vice Governor)/Presiding Officer

Object of Expenditures	AIP Code	Account Code	Budget Year (Estimate) 2020
Non Communicable Disease Prevention and Control (Lifestyle Related & Essential Non-Communicable Diseases)	3000-200-1-01-013-004		1,100,000.00
Traveling Expenses-Local		50201010	20,000.00
Training Expenses		50202010	9,000.00
Office Supplies Expenses		50203010	23,000.00
Drugs and Medicines Expenses		50203070	228,000.00
Medical, Dental and Laboratory Supplies Expenses		50203080	24,000.00
Other Supplies and Materials Expenses		50203990	95,000.00
Prizes		50206020	287,000.00
Other Professional Services		50211990	100,000.00
Printing & Publication Expenses		50299020	1,000.00
Representation Expenses		50299030	300,000.00
Other Maintenance and Operating Expenses		50299990	13,000.00
Population Management Program	3000-200-1-01-013-003		450,000.00
Traveling Expenses-Local		50201010	80,000.00
Training Expenses		50202010	30,000.00
Office Supplies Expenses		50203010	30,000.00
Other Supplies and Materials Expenses		50203990	70,000.00
Prizes		50206020	15,000.00
Other Professional Services		50211990	25,000.00
Representation Expenses		50299030	200,000.00
Provincial Nutrition Program	3000-200-1-01-013-006		6,871,150.00
Traveling Expenses-Local		50201010	150,000.00
Training Expenses		50202010	50,000.00
Office Supplies Expenses		50203010	150,000.00
Drugs and Medicines Expenses		50203070	255,000.00
Other Supplies and Materials Expenses		50203990	400,000.00
Prizes		50206020	200,000.00
Other Professional Services		50211990	3,753,400.00
Printing & Publication Expenses		50299020	200,000.00
Representation Expenses		50299030	700,000.00
Donations		50299080	1,000,000.00
Other Maintenance and Operating Expenses		50299990	12,750.00
Special Programs (Comprehensive Outreach)	3000-200-1-01-013-011		5,000,000.00
Traveling Expenses-Local		50201010	30,000.00
Training Expenses		50202010	100,000.00
Office Supplies Expenses		50203010	100,000.00
Drugs and Medicines Expenses		50203070	3,300,000.00
Medical, Dental and Laboratory Supplies Expenses		50203080	1,000,000.00
Other Supplies and Materials Expenses		50203990	100,000.00
Other Professional Expenses		50211990	55,000.00
Representation Expenses		50299030	150,000.00
Other Maintenance & Operating Expenses		50299990	165,000.00

ARTURO T. UY Member
 KRISTINE MAE I. CABALLERO-RANON Member
 NENA G. ANAMOSA Member
 RAUL B. CABALLERO Member
 ADOLF C. ANG Member
 MARIE JUDE M. FUENTES-LOPOZ Member
 REMON B. BASANES Member
 VENCENIA L. SECUYA Member
 MACARIDY HUMOL Member
 JOSEPA T. SAUSD Member
 RAUL C. TINOSTMOG Member
 NICKY R. ORSAN Member
 ALBERT P. CAWANA Member
 CARLETTA G. BAUTISTA Member



REVIEWED
 IN ACCORDANCE WITH THE PROVISIONS OF REPUBLIC ACT NO. 7160
 BY THE SECRETARY OF BUDGET AND MANAGEMENT

ANHAELLE M. ATILLO, CESO III
 Director IV

Approved:

JAYVEE TYRON L. UY, MPA I.
 Governor

01282020

DEVIEW LETTER DATED

DEC 23 2019

PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

Office/Department Provincial Social Welfare and Development Office
 Function/Program Social Services
 Project/Activity General Administration (7611)
 Fund/Special Account General Fund/100

Object of Expenditures	AIP Code	Account Code	Budget Year
			(Estimate) 2020
Total Appropriations			235,575,436.00
A. Personal Services	3000-500-1-01-014-001-001		9,636,406.00
Salaries and Wages			
Salaries and Wages - Regular		50101010	6,166,116.00
Other Compensation			
Personnel Economic Relief Allowance (PERA)		50102010	288,000.00
Representation Allowance (RA)		50102020	102,000.00
Transportation Allowance (TA)		50102030	102,000.00
Clothing/Uniform Allowance		50102040	72,000.00
Subsistence Allowance		50102050	126,000.00
Hazard Pay		50102110	794,756.00
Longevity Pay		50102120	10,000.00
Year End Bonus		50102140	1,027,686.00
Cash Gift		50102150	60,000.00
Retirement and Life Insurance Contributions		50103010	739,934.00
PAG-IBIG Contributions		50103020	14,400.00
PHILHEALTH Contributions		50103030	59,114.00
Employees Compensation Insurance Premiums		50103040	14,400.00
Other Personnel Benefits		50104990	60,000.00
B. Maintenance and Other Operating Expenses			225,939,030.00
MOOE - Regular	3000-500-1-01-014-001-002		390,800.00
Traveling Expenses - Local		50201010	150,000.00
Training Expenses		50202010	50,000.00
Water Expenses		50204010	7,000.00
Telephone Expenses		50205020	42,000.00
Repairs and Maintenance - Machinery and Equipment		50213050	13,000.00
Repairs and Maintenance - Furniture and Fixtures		50213070	1,500.00
Fidelity Bond Premiums		50216020	10,000.00
Printing and Publication Expenses		50299020	10,900.00
Representation Expenses		50299030	43,400.00
Subscription Expenses		50299070	8,000.00
Donations		50299080	55,000.00

MARIA CARMEN S. ZAMORA
 (Vice Governor)/Presiding Officer

ARTURO T. UY
 Member

VINENCIAL SECUYA
 Member

KRISTINE MAE T. CABALLERO-RANON
 Member

MACARIDON HUMOL
 Member

JOSEPH A. SAUD
 Member

NEENA C. TAMOSA
 Member

RAUL B. CABALLERO
 Member

RAUL C. TIMOSTIMOG
 Member

NICK R. OPSAN
 Member

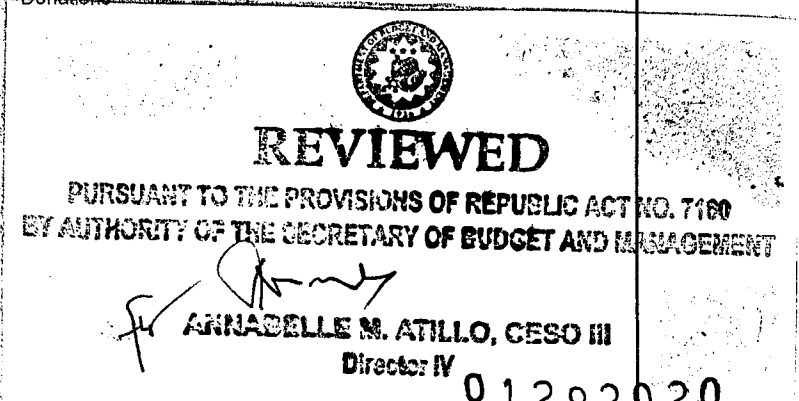
ADOLFO C. ANG
 Member

MARIE JUDE M. FUENTES-LOPOZ
 Member

ALBERTO P. CAMANA
 Member

ERARLEMARIE B. BAUTISTA
 Member

BENATO B. BASANES
 Member



Approved: **JAYVEE TYRON L. UY, MPA**
 Governor

**PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
SOCIAL SERVICES (Provincial Social Welfare and Development Office)**

MARIA CARMEN S. ZMORA
(Vice Governor)/Presiding Officer

Object of Expenditures	AIP Code	Account Code	Budget Year (Estimate)	
			2019	2020
Programs/Projects/Activities:				
Child Welfare Program	3000-500-1-01-014-003			5,345,200.00
Traveling Expenses - Local		50201010		20,000.00
Training Expenses		50202010		271,000.00
Office Supplies Expenses		50203010		30,000.00
Prizes		50206020		85,000.00
Other Professional Services		50211990		3,357,700.00
Printing and Publication Expenses		50299020		15,000.00
Representation Expenses		50299030		417,500.00
Donations		50299080		1,149,000.00
Compostela Valley Scholarship Program (CVSP)	3000-100-1-01-014-003			12,000,000.00
Training Expenses		50202010		84,000.00
Office Supplies Expenses		50203010		40,000.00
Fuel, Oil and Lubricant Expenses		50203090		150,000.00
Other Supplies and Material Expenses		50203990		60,000.00
Telephone Expenses-Mobile		50205020		6,000.00
Prizes		50206020		20,000.00
Other Professional Services		50211990		15,000.00
Other General Services		50212990		20,000.00
Printing and Publication Expenses		50299020		80,000.00
Representation Expenses		50299030		300,000.00
Donations		50299080		11,225,000.00
De Oro Bahay Pangarap- Home for Women and Girls	3000-500-1-01-014-011			1,378,500.00
Traveling Expenses - Local		50201010		30,000.00
Training Expenses		50202010		15,000.00
Office Supplies Expenses		50203010		50,000.00
Food Supplies Expenses		50203050		1,095,000.00
Other Supplies & Materials Expenses		50203990		100,000.00
Other Professional Services		50211990		30,000.00
Representation Expenses		50299030		58,500.00
Elderly Welfare Program	3000-500-1-01-014-005			1,216,750.00
Training Expenses		50202010		230,250.00
Prizes		50206020		77,950.00
Other Professional Services		50211990		368,000.00
Representation Expenses		50299030		199,550.00
Donations		50299080		341,000.00

ARTURO T. UY Member
KRYSTINE MAE I. CABALLERO-RAÑON Member
MACARIO D. HUMOL Member
NENA-G. ATAMOSA Member
RAUL B. CABALLERO Member
ADOLFO C. ANG Member
MARIE JUDE M. FUENTES-LOPOZ Member
REYNOL B. BASANES Member
VIVENCIA L. SECUYA Member
JOSEPH J. JORDO Member
RAUL C. TIMOGTIMOG Member
NICOLE O. SAN Member
ALBERT P. CAMANA Member
CHRISTENMAGNE B. BAUTISTA Member



REVIEWED

PURSUANT TO THE PROVISIONS OF REPUBLIC ACT NO. 7160
BY AUTHORITY OF THE SECRETARY OF BUDGET AND MANAGEMENT

[Signature]
ANNABELLE M. ATILLO, CESO III
Director IV

REVIEW LETTER DATED **01282020** Approved:

[Signature]
JAYVEE TYRON L. UY, MPA
Governor

**PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
SOCIAL SERVICES (Provincial Social Welfare and Development Office)**

Object of Expenditures	AIP Code	Account Code	Budget Year
			(Estimate) 2020
Family Welfare Program	3000-500-1-01-014-008		642,500.00
Traveling Expenses		50201010	50,000.00
Training Expenses		50202010	91,000.00
Office Supplies Expenses		50203010	22,000.00
Other Supplies and Materials Expenses		50203990	20,000.00
Prizes		50206020	50,000.00
Other Professional Services		50211990	50,000.00
Printing and Publication Expenses		50299020	10,000.00
Representation Expenses		50299030	94,900.00
Donations		50299080	254,600.00
Maintenance and Operation of Provincial Council for the Protection of Children (PCPC)	3000-500-1-01-014-012		300,000.00
Traveling Expenses - Local		50201010	20,000.00
Training Expenses		50202010	144,000.00
Office Supplies Expenses		50203010	27,000.00
Prizes		50206020	30,000.00
Other Professional Services		50211990	40,000.00
Representation Expenses		50299030	39,000.00
Operation and Maintenance of Bahay Pag-asa	3000-500-1-01-014-004		1,500,000.00
Training Expenses		50202010	200,000.00
Office Supplies Expenses		50203010	20,000.00
Food Supplies Expenses		50203050	900,000.00
Fuel, Oil and Lubricants Expenses		50203090	60,000.00
Other Supplies and Materials Expenses		50203990	110,000.00
Water Expenses		50204010	15,000.00
Electricity Expenses		50204020	70,000.00
Telephone Expenses - Landline		50205020	15,000.00
Other Professional Services		50211990	10,000.00
Printing and Publication Expenses		50299020	10,000.00
Representation Expenses		50299030	30,000.00
Donations		50299080	60,000.00
Pagkalinga sa Bayan Program	3000-500-1-01-014-009		200,000,000.00
Donations		50299080	200,000,000.00

MARIA CARMEN S. DAMORA
Vice Governor/Presiding Officer

ARTURO T. UY
Member

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Member

MACARIO X. HUMOL
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JOSEPH R. ADOB
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ALBERT P. DAMANA
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CHARLEMAIGNE B. BAUTISTA
Member

REMILO B. BASANES
Member

REMILO B. BASANES
Member

REVIEWED
PURSUANT TO THE PROVISIONS OF REPUBLIC ACT NO. 7160
BY AUTHORITY OF THE SECRETARY OF BUDGET AND MANAGEMENT
ANNABELLE M. ATILLO, CESO III
Director IV

01282020 Approved:

JAYVEE TYRON L. UY, MPA
Governor

**PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
SOCIAL SERVICES (Provincial Social Welfare and Development Office)**

MARIA CARMEN S. DAMORA
(Vice Governor)/Presiding Officer

ARTURO T. UY
Member

KRISTINE MAE T. CABALLERO-RAÑON
Member

VINCENTE L. SECUYA
Member

MACARIO T. HUMOL
Member

JOSEPH FRANCIS
Member

RAUL C. TIMOSTINOG
Member

RAUL B. CABALLERO
Member

ADOLFO C. ANG
Member


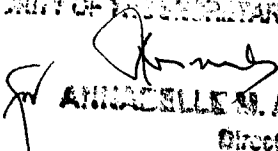
MARIE JUDE M. FUENTES-LOPOZ
Member

ALBERT R. CHAMANA
Member

CHARLEMAGNE B. BAUTISTA
Member

REYNOLDO B. BASAÑES
Member

Object of Expenditures	AIP Code	Account Code	Budget Year
			(Estimate) 2020
Persons with Disability Welfare Program	3000-500-1-01-014-006		800,000.00
Traveling Expenses		50201010	10,000.00
Training Expenses		50202010	71,000.00
Other Supplies and Materials Expenses		50203990	15,000.00
Prizes		50206020	30,000.00
Other Professional Services		50211990	231,000.00
Printing and Publication Expenses		50299020	5,000.00
Representation Expenses		50299030	288,000.00
Donations		50299080	150,000.00
Provincial Youth Welfare and Development Program	3000-500-1-01-014-002		2,010,280.00
Traveling Expenses - Local		50201010	60,000.00
Training Expenses		50202010	627,000.00
Office Supplies Expenses		50203010	77,000.00
Other Supplies and Materials Expenses		50203990	50,000.00
Telephone Expenses		50205020	6,000.00
Prizes		50206020	25,000.00
Other Professional Services		50211990	159,000.00
Other General Services		50212990	20,000.00
Printing and Publication Expenses		50299020	20,000.00
Representation Expenses		50299030	564,000.00
Donations		50299080	402,280.00
Women Welfare Program	3000-500-1-01-014-007		355,000.00
Traveling Expenses - Local		50201010	15,000.00
Training Expenses		50202010	175,000.00
Office Supplies Expenses		50203010	26,000.00
Prizes		50206020	24,000.00
Other Professional Services		50211990	25,000.00
Representation Expenses		50299030	30,000.00
Donations		50299080	60,000.00


REVIEWED
PURSUANT TO THE PROVISIONS OF REPUBLIC ACT NO. 7160
BY AUTHORITY OF THE SECRETARY OF BUDGET AND MANAGEMENT

ANNABELLE M. ATILLO, CESO III
Director IV
01282020

Approved:


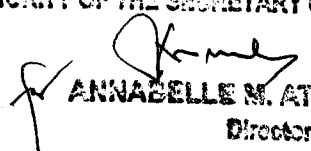

JAYVEE TYRON L. UY, MPA
Governor

DEC 23 2019


PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

Office/Department Provincial Agriculturist's Office
Function/Program Agricultural Services
Project/Activity General Administration (8711)
Fund/Special Account General Fund/100

Object of Expenditures	AIP Code	Account Code	Budget Year
			(Estimate) 2020
Total Appropriations			24,885,641.00
A. Personal Services	8000-1-01-016-001-001		16,467,877.00
Salaries and Wages			
Salaries and Wages - Regular		50101010	11,497,992.00
Other Compensation			
Personnel Economic Relief Allowance (PERA)		50102010	648,000.00
Representation Allowance (RA)		50102020	192,000.00
Transportation Allowance (TA)		50102030	192,000.00
Clothing/Uniform Allowance		50102040	162,000.00
Longevity Pay		50102120	20,000.00
Year End Bonus		50102140	1,916,332.00
Cash Gift		50102150	135,000.00
Retirement and Life Insurance Contributions		50103010	1,379,760.00
PAG-IBIG Contributions		50103020	32,400.00
PHILHEALTH Contributions		50103030	124,993.00
Employees Compensation Insurance Premiums		50103040	32,400.00
Other Personnel Benefits		50104990	135,000.00
B. Maintenance & Other Operating Expenses			8,417,764.00
MOOE - Regular	8000-1-01-016-001-002		1,457,500.00
Traveling Expenses - Local		50201010	130,000.00
Training Expenses		50202010	100,000.00
Water Expenses		50204010	15,000.00
Electricity Expenses		50204020	660,000.00
Telephone Expenses		50205020	120,000.00
Internet Subscription Expenses		50205030	198,000.00
Repairs and Maintenance - Machinery and Equipment		50213050	115,000.00
Fidelity Bond Premiums		50216020	8,000.00
Printing and Publication Expenses		50299020	24,500.00
Representation Expenses		50299030	82,000.00
Subscription Expenses		50299070	5,000.00


REVIEWED
 PURSUANT TO THE PROVISIONS OF REPUBLIC ACT NO. 7160
 BY AUTHORITY OF THE SECRETARY OF BUDGET AND MANAGEMENT

ANNABELLE M. ATILLO, CESO III
 Director IV
 01282020

Approved:


JAYVEE TYRON L. UY, MPA I
 Governor

MARIA CARMEN S. ZAMORA
Vice Governor/Presiding Officer

ARTURO T. UY
Member

KRISTINE ANNE I. CABALLERO-RANON
Member

MACARIO T. HUMOL
Member

NENA G. ATAMOSA
Member

RAUL B. CABALLERO
Member

ADOLFO C. ANG
Member

MARIE JUDE M. FUENTES-LOPOZ
Member

RENEO B. BASANES
Member

CHRYSTEMAGNE B. BAUTISTA
Member

Member

PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
AGRICULTURAL SERVICES (Provincial Agriculturist's Office)

Object of Expenditures	AIP Code	Account Code	Budget Year
			(Estimate) 2020
Programs/Projects/Activities:			
Agricultural Institutional Support Development Program	8000-1-01-016-002		629,000.00
Traveling Expenses - Local		50201010	30,000.00
Training Expenses		50202010	169,000.00
Fuel, Oil and Lubricants Expenses		50203090	15,000.00
Other Supplies and Materials Expenses		50203990	42,500.00
Other Professional Services		50211990	35,000.00
Printing and Publication Expenses		50299020	40,000.00
Representation Expenses		50299030	182,500.00
Donations		50299080	115,000.00
Contribution to the Compostela Valley Koopnegosyo Surety Fund (CVKSF)	8000-1-01-016-008		1,000,000.00
Donations		50299080	1,000,000.00
Cooperative Development Program	8000-1-01-016-004		600,000.00
Traveling Expenses - Local		50201010	25,000.00
Training Expenses		50202010	300,000.00
Fuel, Oil and Lubricants Expenses		50203090	25,000.00
Other Supplies and Materials Expenses		50203990	30,000.00
Other Professional Services		50211990	30,000.00
Printing and Publication Expenses		50299020	36,000.00
Representation Expenses		50299030	150,000.00
Membership Dues and Contributions to Organizations		50299060	4,000.00
Farm Youth Development Program	8000-1-01-014-001		505,000.00
Traveling Expenses - Local		50201010	25,000.00
Training Expenses		50202010	70,000.00
Fuel, Oil and Lubricants Expenses		50203090	15,000.00
Other Supplies and Materials Expenses		50203990	25,000.00
Other Professional Services		50211990	10,000.00
Other General Services		50212990	109,098.00
Representation Expenses		50299030	100,000.00
Donations		50299080	150,902.00

MARIA CARMEN S. CAMORA
Vice Governor/Presiding Officer

ARTURO T. UY
Member

KRISTINE MAE T. CABALLERO-RANON
Member

VIVENCIAL SECUYA
Member

MACARIO Y. HUMOL
Member

JOSEPH A. NIÑOD
Member

RAUL C. TIMOGTIMOG
Member


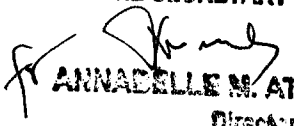
NSKY R. ORSAN
Member

MARIA JUDE M. FUENTES-LOPOZ
Member


ALBERTO P. CAMARNA
Member

CHERRYMARIE B. BAUTISTA
Member

RENE G. B. BASAÑES
Member


REVIEWED
PURSUANT TO THE PROVISIONS OF REPUBLIC ACT NO. 7160
BY AUTHORITY OF THE SECRETARY OF BUDGET AND MANAGEMENT

ANNADELLE M. ATILLO, CESO III
Director IV
REVIEW LETTER DATED **01282020**

Approved:


JAYVEE TYRON L. UY, MPA
Governor

PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
AGRICULTURAL SERVICES (Provincial Agriculturist's Office)

MARIA CARMEN S. ZAMORA
Vice Governor/Presiding Officer

ARTURO T. UY
Member

KRISTINE MAE T. CABALLERO-RANON
Member

MACARIO V. HUMOL
Member

NENA G. ATAMOSA
Member

RAUL B. CABALLERO
Member

ADOLFO C. ANG
Member

MARIE JUDE M. FUENTES-LOPOZ
Member

REYNALDO B. BASANES
Member

ALBERTO P. CAMANA
Member

CHARLEMAGNE B. BAUTISTA
Member

Member

Member

Member

Object of Expenditures	AIP Code	Account Code	Budget Year
			(Estimate) 2020
Fishery Development Program	8000-1-01-016-005		834,264.00
Traveling Expenses - Local		50201010	50,000.00
Training Expenses		50202010	238,008.00
Fuel, Oil and Lubricants Expenses		50203090	30,000.00
Agricultural and Marine Supplies Expenses		50203100	300,000.00
Other Supplies and Materials Expenses		50203990	50,000.00
Electricity Expenses		50204020	36,000.00
Other General Services		50212990	80,256.00
Representation Expenses		50299030	50,000.00
Micro Credit Assistance Program	8000-1-01-016-007		1,000,000.00
Donations		50299080	1,000,000.00
Operation and Maintenance of Agricultural Machineries, Equipment and Infrastructures	8000-1-01-016-003		1,592,000.00
Fuel, Oil and Lubricants Expenses		50203090	12,000.00
Other Supplies and Materials Expenses		50203990	10,000.00
Electricity Expenses		50204020	150,000.00
Other General Services		50212990	1,260,000.00
Repairs and Maintenance - Buildings and Other Structures		50213040	20,000.00
Repairs and Maintenance - Machinery and Equipment		50213050	140,000.00
Operation and Maintenance of Tissue Culture Laboratory for Banana	8000-1-01-016-006		800,000.00
Agricultural and Marine Supplies Expenses		50203100	419,696.00
Other General Services		50212990	380,304.00



REVIEWED

PURSUANT TO THE PROVISIONS OF REPUBLIC ACT NO. 7100
BY AUTHORITY OF THE SECRETARY OF BUDGET AND MANAGEMENT

[Signature]
ANNADELLE M. ATILLO, CESO III
Director IV

REVISIONS/REVIEW LETTER DATED **01282020**

Approved:

[Signature]
JAYVEE TYRON L. UY, MPA
Governor

PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

Office/Department Provincial Veterinarian's Office
 Function/Program Veterinary Services
 Project/Activity General Administration/8721
 Fund/Special Account General Fund/100

MARIA CARMEN S. ZAMORA
 (Vice Governor)/Presiding Officer

Object of Expenditures	AIP Code	Account Code	Budget Year
			(Estimate) 2020
Total Appropriations			15,135,224.00
A. Personal Services	8000-1-01-017-001-001		7,341,624.00
Salaries and Wages			
Salaries and Wages - Regular		50101010	5,160,144.00
Other Compensation			
Personnel Economic Relief Allowance (PERA)		50102010	240,000.00
Representation Allowance (RA)		50102020	102,000.00
Transportation Allowance (TA)		50102030	102,000.00
Clothing/Uniform Allowance		50102040	60,000.00
Longevity Pay		50102120	25,000.00
Year End Bonus		50102140	860,024.00
Cash Gift		50102150	50,000.00
Retirement and Life Insurance Contributions		50103010	619,218.00
PAG-IBIG Contributions		50103020	12,000.00
PHILHEALTH Contributions		50103030	49,238.00
Employees Compensation Insurance Premiums		50103040	12,000.00
Other Personnel Benefits		50104990	50,000.00
B. Maintenance and Other Operating Expenses			7,793,600.00
MOOE - Regular	8000-1-01-017-001-002		860,600.00
Traveling Expenses - Local		50201010	80,000.00
Training Expenses		50202010	50,000.00
Agricultural and Marine Supplies Expenses		50203100	25,000.00
Water Expenses		50204010	10,000.00
Electricity Expenses		50204020	500,000.00
Telephone Expenses		50205020	42,000.00
Telephone Expenses - Landline and Internet		50205020	35,000.00
Repairs and Maintenance - IT Equipment and Software		50213050	5,000.00
Repairs and Maintenance - Machinery and Equipment		50213050	35,000.00
Fidelity Bond Premiums		50216020	8,600.00
Printing and Publication Expenses		50299020	20,000.00
Representation Expenses		50299030	50,000.00
Programs/ Projects/ Activities:			
Animal Health Care Program	8000-1-01-017-002		900,000.00
Traveling Expenses - Local		50201010	64,500.00
Training Expenses		50202010	72,000.00
Office Supplies Expenses		50203010	6,000.00
Animal/ Zoological Supplies Expenses		50203040	600,000.00
Fuel, Oil and Lubricants Expenses		50203090	54,000.00
Other Supplies and Materials Expenses		50203990	32,500.00
Repairs and Maintenance - Transportation Equipment		50213060	10,000.00
Representation Expenses		50299030	61,000.00

VIVENCIAL SECUYA
 Member

ARTURO T. UY
 Member

MACARIO X HUMOL
 Member

KRISTINE MAETI CABALLERO-RANON
 Member

JOSEPH SANDOZ
 Member

NEENA G. ATAMOSA
 Member

RAUL C. TIMOGTIMOG
 Member

RAUL B. CABALLERO
 Member

NICKY R. OPSAN
 Member

ADOLFO C. ANG
 Member

ALBERTO JAMANA
 Member

MARIE JUDEM CUENTES-LOPOZ
 Member

CHARLEMAGNE B. BAUTISTA
 Member

RENATO B. BASANES
 Member

ANNABELLE N. ATILLO, CESO III
 Director IV

Approved:

JAYVEE TYRON L. UY, MPA
 Governor



01282020

REFERENCE/REVIEW LETTER DATED

PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
VETERINARY SERVICES (Provincial Veterinarian's Office)

MARIA CARMEN S. ZAMORA
Vice Governor/Presiding Officer

ARTURO T. UY
Member

KRISTINE MAE T. CABALLERO-RANON
Member

MACARIO HUMOL
Member

NEENA G. ATAMOSA
Member

RAUL B. CABALLERO
Member

ADOLFO C. ANG
Member

MARIE JUDE M. FUENTES-LOPOZ
Member

BERNARD B. BASANTES
Member

CHARLEMAGNE B. BAUTISTA
Member

Object of Expenditures	AIP Code	Account Code	Budget Year
			(Estimate) 2020
Animal Rabies Prevention and Control Program	8000-1-01-017-006		1,000,000.00
Traveling Expenses - Local		50201010	70,000.00
Training Expenses		50202010	144,000.00
Office Supplies Expenses		50203010	4,500.00
Animal/ Zoological Supplies Expenses		50203040	609,400.00
Drugs and Medicines Expenses		50203070	75,000.00
Fuel, Oil and Lubricants Expenses		50203090	36,000.00
Other Supplies and Materials Expenses		50203990	10,500.00
Other Professional Services		50211990	5,000.00
Printing and Publication Expenses		50299020	15,500.00
Representation Expenses		50299030	11,500.00
Donations		50299080	18,600.00
Artificial Insemination Program	8000-1-01-017-003		653,000.00
Traveling Expenses - Local		50201010	50,000.00
Training Expenses		50202010	90,000.00
Animal/ Zoological Supplies Expenses		50203040	163,000.00
Fuel, Oil and Lubricants Expenses		50203090	100,000.00
Other Supplies and Materials Expenses		50203990	140,000.00
Repairs and Maintenance - Transportation Equipment		50213060	10,000.00
Representation Expenses		50299030	100,000.00
Livestock and Poultry Development Program	8000-1-01-017-004		3,500,000.00
Traveling Expenses - Local		50201010	20,000.00
Training Expenses		50202010	15,000.00
Office Supplies Expenses		50203010	30,000.00
Animal/ Zoological Supplies Expenses		50203040	2,300,000.00
Fuel, Oil and Lubricants Expenses		50203090	50,000.00
Agricultural and Marine Supplies Expenses		50203100	50,000.00
Other Supplies and Materials Expenses		50203990	50,000.00
Electricity Expenses		50204020	400,000.00
Other Professional Services		50211990	5,000.00
Other General Services		50212990	210,000.00
Repairs and Maintenance - Buildings and Other Structures		50213040	350,000.00
Repairs and Maintenance - Transportation Equipment		50213060	10,000.00
Representation Expenses		50299030	10,000.00
Swine Dispersal Program	8000-1-01-017-005		880,000.00
Traveling Expenses - Local		50201010	60,000.00
Training Expenses		50202010	30,000.00
Office Supplies Expenses		50203010	15,000.00
Animal/ Zoological Supplies Expenses		50203040	120,000.00
Fuel, Oil and Lubricants Expenses		50203090	45,000.00
Other Supplies and Materials Expenses		50203990	30,000.00
Repairs and Maintenance - Transportation Equipment		50213060	10,000.00
Representation Expenses		50299030	20,000.00
Donations		50299080	550,000.00

Approved:

01282020

JAYVEE TYRON L. UY, MPA
Governor

PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE


Office/Department Provincial Environment and Natural Resources Office
Function/Program Natural Resources Services
Project/Activity General Administration/8731
Fund/Special Account General Fund/100

MARIA CARMEN S. ZMORA
(Vice Governor)/Presiding Officer

Object of Expenditures	AIP Code	Account Code	Budget Year
			(Estimate) 2020
Total Appropriations			14,017,738.00
A. Personal Services	8000-1-02-002-001-001		10,137,738.00
Salaries and Wages			
Salaries and Wages - Regular		50101010	7,088,868.00
Other Compensation			
Personnel Economic Relief Allowance (PERA)		50102010	408,000.00
Representation Allowance (RA)		50102020	102,000.00
Transportation Allowance (TA)		50102030	102,000.00
Clothing/Uniform Allowance		50102040	102,000.00
Longevity Pay		50102120	15,000.00
Year End Bonus		50102140	1,181,478.00
Cash Gift		50102150	85,000.00
Retirement and Life Insurance Contributions		50103010	850,665.00
PAG-IBIG Contributions		50103020	20,400.00
PHILHEALTH Contributions		50103030	76,927.00
Employees Compensation Insurance Premiums		50103040	20,400.00
Other Personnel Benefits		50104990	85,000.00
B. Maintenance and Other Operating Expenses			3,880,000.00
MOOE - Regular	8000-1-02-002-001-002		320,000.00
Traveling Expenses		50201010	80,000.00
Training Expenses		50202010	50,000.00
Water Expenses		50204010	12,000.00
Electricity Expenses		50204020	3,000.00
Telephone Expenses - Mobile		50205020	62,000.00
Fidelity Bond Premiums		50216020	3,000.00
Printing and Publication Expenses		50299020	60,000.00
Representation Expenses		50299030	50,000.00

ARTURO T. UY Member
KRYSTINE CABALLERO-RANON Member
NENA G. ATAMOSA Member
RAUL B. CABALLERO Member
ADOLFO C. ANG Member
MARIE JUDE M. FORTES-LOPOZ Member
RENATA S. BANSANES Member

VINCENT L. SECUYA Member
MACAR T. HUMOL Member
JOSEPH S. SARDOD Member
RAUL C. TIMOGTIMOG Member
NICKY R. ORISAN Member
ALBERT P. DAMANA Member
CHRISTEMARIE B. BAUTISTA Member


REVIEWED
DEPARTMENT OF BUDGET AND MANAGEMENT
OFFICE OF THE SECRETARY OF BUDGET AND MANAGEMENT
ANTHABELLE N. ATILLO, CESO III
Director IV

01282020 Approved:
JAYVEE TYRON L. UY, MPA
Governor

PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
Natural Resources Services (Provincial Environment and Natural Resources Office)

Object of Expenditures	AIP Code	Account Code	Budget Year
			(Estimate) 2020
Programs/Projects/Activities:			
Green Mining Research and Development Project	8000-1-02-002-004		2,500,000.00
Traveling Expenses		50201010	20,000.00
Office Supplies Expenses		50203010	20,000.00
Fuels, Oil and Lubricants Expenses		50203090	200,000.00
Other Supplies and Material Expenses		50203990	280,000.00
Electricity Expenses		50204020	300,000.00
Postage and Courier Service		50205010	800.00
Other General Services		50212990	1,555,008.00
Repairs and Maintenance – Machinery and Equipment		50213050	88,192.00
Representation Expenses		50299030	6,000.00
Other Maintenance and Operating Expenses		50299990	30,000.00
Maintenance and Operation of Provincial Mining & Regulatory Board	8000-1-02-002-003		350,000.00
Traveling Expenses - Local		50201010	48,000.00
Office Supplies Expenses		50203010	30,000.00
Other Professional Services		50211990	84,000.00
Printing and Publication Expenses		50299020	12,000.00
Representation Expenses		50299030	176,000.00
Mining and Quarrying Development Program	8000-1-02-002-002		710,000.00
Traveling Expenses - Local		50201010	180,000.00
Training Expenses		50202010	100,000.00
Office Supplies Expenses		50203010	15,000.00
Fuel, Oil and Lubricants Expenses		50203090	220,000.00
Other Supplies and Materials Expenses		50203990	50,000.00
Other General Services		50212990	20,000.00
Printing and Publication Expenses		50299020	25,000.00
Representation Expenses		50299030	100,000.00

MARIA CARMEN S. ZAMPORA
(Vice Governor)/Presiding Officer

ARTURO T. UY
Member

VINENCIAL L. SECUYA
Member

MACARIO T. HUMOL
Member

KRISTINE MAE T. CABALLERO-RANON
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NICKY R. ORSAN
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ADOLFO C. ANG
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MARIE JUDE M. FUENTES-LOPOZ
Member

ALBERT P. OJMANA
Member

REYNOLD B. BASANES
Member

JOSE ANTONIO B. BAUTISTA
Member



REVIEWED

DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES OF REPUBLIC ACT NO. 7100
SECRETARY OF BUDGET AND MANAGEMENT

ANNABELLE M. ATILLO, CESO III
Director IV

01282020

Approved:

JAYVEE TYRON L. UY, MPA I.
Governor

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT

Office/Department Provincial Engineer's Office
 Function/Program Engineering Services
 Project/Activity General Administration/8751
 Fund/Special Account General Fund/100

MARIA CARMEN S. ZAMORA
 (Vice Governor)/Presiding Officer

Object of Expenditures	AIP Code	Account Code	Budget Year
			(Estimate) 2020

Total Appropriations			84,554,799.00
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A. Personal Services	8000-1-01-008-001-001		41,152,467.00
Salaries and Wages			
Salaries & Wages Regular		50101010	17,682,996.00
Salaries and Wages - Casual / Contractual		50101020	15,885,902.00
Other Compensation			
Personnel Economic Relief Allowance (PERA)		50102010	984,000.00
Representation Allowance (RA)		50102020	282,000.00
Transportation Allowance (TA)		50102030	282,000.00
Clothing / Uniform Allowance		50102040	246,000.00
Longevity Pay		50102120	20,000.00
Year End Bonus		50102140	2,947,166.00
Cash Gift		50102150	205,000.00
Retirement and Life Insurance Contributions		50103010	2,121,960.00
PAG-IBIG Contributions		50103020	49,200.00
PHILHEALTH Contributions		50103030	192,043.00
Employees Compensation Insurance Premiums		50103040	49,200.00
Other Personnel Benefits		50104990	205,000.00

B. Maintenance and Other Operating Expenses			43,402,332.00
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MOOE - Regular	8000-1-01-008-001-001-002		6,546,332.00
Traveling Expenses		50201010	350,000.00
Training Expenses		50202010	350,000.00
Water Expenses		50204010	100,000.00
Electricity Expenses		50204020	1,000,000.00
Telephone Expenses - Landline		50205020	11,000.00
Telephone Expenses - Mobile		50205020	84,000.00
Other General Services		50212990	3,891,332.00
Repairs and Maintenance - Buildings and Other Structures		50213040	100,000.00
Repairs and Maintenance - Machinery and Equipment		50213050	210,000.00
Printing and Publication Expenses		50299020	250,000.00
Representation Expenses		50299030	200,000.00

Programs/Projects/Activities:			
Repair & Maintenance of Provincial Roads & Bridges	8000-1-01-008-001-001-004		36,856,000.00
Repairs and Maintenance - Infrastructure Assets		50213030	36,856,000.00

REVIEWED

SECRETARY OF BUDGET AND MANAGEMENT

ANGELILLO M. ATILLO, CESO III
 Director IV

01282020

INTERVIEW LETTER DATED

Approved: *JAYVEE TYRON L. OY*

JAYVEE TYRON L. OY, MPA
 Governor

- ARTURO T. UY Member
- VIVENCIA L. SECUYA Member
- KRISTINE MAE T. CABALLERO-RANON Member
- MACARIO X. HUMOL Member
- SEBASTIAN M. RODRIGUEZ Member
- JOSEPH M. RODRIGUEZ Member
- RAUL C. TINOGTIMOS Member
- RAUL B. CABALLERO Member
- ADOLFO C. ANG Member
- NICK R. ORSAN Member
- MARIE JUDE M. FUENTES-LOPOZ Member
- ALBERTO S. CAMANA Member
- CHARLEMAGNE B. BAUTISTA Member
- RENEO B. PASANES Member

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT

Office/Department Provincial Engineer's Office
 Function/Program Engineering Services
 Project/Activity Motorpool Operations/8853
 Fund/Special Account Economic Enterprise

MARIA CARMEN S. ZAMORA
 (Vice Governor)/Presiding Officer

Object of Expenditures	AIP Code	Account Code	Budget Year
			(Estimate) 2020
Total Appropriations			61,440,671.00
A. Personal Services	8000-1-01-008-001-002-001		28,026,621.00
Salaries and Wages			
Salaries and Wages - Regular		50101010	7,467,648.00
Salaries and Wages - Casual / Contractual		50101020	16,856,275.00
Other Compensation			
Personal Economic Relief Allowance (PERA)		50102010	816,000.00
Clothing / Uniform Allowance		50102040	204,000.00
Longevity Pay		50102120	25,000.00
Year End Bonus		50102140	1,244,608.00
Cash Gift		50102150	170,000.00
Retirement and Life Insurance Contributions		50103010	896,118.00
PAG-IBIG Contributions		50103020	40,800.00
PHILHEALTH Contributions		50103030	95,372.00
Employees Compensation Insurance Premiums		50103040	40,800.00
Other Personnel Benefits		50104990	170,000.00
B. Maintenance and Other Operating Expenses	8000-1-01-008-001-002-002		33,414,050.00
Traveling Expenses		50201010	110,000.00
Training Expenses		50202010	50,000.00
Fuel, Oil & Lubricants Expenses		50203090	5,000,000.00
Water Expenses		50204010	20,000.00
Electricity Expenses		50204020	500,000.00
Telephone Expenses - Mobile		50205020	42,000.00
Other General Services		50212990	3,662,050.00
Repairs and Maintenance - Buildings & Other Structures		50213040	30,000.00
Repairs and Maintenance - Machinery & Construction Equipment		50213050	24,000,000.00

ARTURO T. UY Member
 KRISTINE MALE CABALLERO-RANON Member
 NENA G. ATAMOSA Member
 RAUL B. CABALLERO Member
 ADOLFO C. ANG Member
 MARIE JUDE M. FUENTES-LOPOZ Member
 RENAN B. BASANES Member

VINCENT L. SECUYA Member
 MACARIO HUMOL Member
 JOSEPH T. JALUD Member
 RAUL C. TIMOSTIMOG Member
 NICK R. ORISAN Member
 ALBERT P. CAMANA Member
 CHARLEMAGNE B. BAUTISTA Member



REVIEWED

PURSUANT TO THE PROVISIONS OF REPUBLIC ACT NO. 1160
 BY AUTHORITY OF THE SECRETARY OF BUDGET AND MANAGEMENT

ANNABELLE M. ATILLO, CESO III
 Director IV

01282020

CONFERENCE/REVIEW LETTER DATED

Approved:

JAYVEE TYRON L. UY, MPA
 Governor

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT

Office/Department Provincial Engineer's Office
Function/Program Engineering Services
Project/Activity RCPC Casting/CHB Making/8854
Fund/Special Account Economic Enterprise

MARIA CAEMEN S. ZAMORA
Vice Governor/Presiding Officer

Object of Expenditures	AIP Code	Account Code	Budget Year (Estimate) 2020
Total Appropriations			3,967,225.00
A. Personal Services	8000-1-01-008-001-003-001		1,037,959.00
Salaries and Wages - Casual / Contractual		50101020	1,037,959.00
B. Maintenance and Other Operating Expenses	8000-1-01-008-001-003-002		2,929,266.00
Fuel, Oil & Lubricants Expenses		50203090	55,000.00
Other Supplies and Materials Expenses		50203990	2,500,000.00
Other General Services		50212990	314,266.00
Repairs & Maintenance - Machinery & Equipment		50213050	60,000.00

ARTURO T. UY
Member

KRISTINEMAE T. CABALLERO-RANON
Member

MACARIO X. HUMOL
Member

NEVA G. ATAMOSA
Member

RAUL B. CABALLERO
Member

ADOLFO C. ANG
Member

MARIE JUDE M. FERNANDES-LOPOZ
Member

RENAIPE BASANTES
Member

CHARLEMANNE B. BAUTISTA
Member

REVIEWED
PURSUANT TO THE PROVISIONS OF REPUBLIC ACT NO. 7160
BY AUTHORITY OF THE SECRETARY OF BUDGET AND MANAGEMENT
ANNABELLE M. ATILLO, CESO III
Director IV
01282020

Approved:

JAYVEE TYRON L. UY, MPA
Governor

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT

Office/Department Provincial Disaster Risk Reduction and Management Office
 Function/Program Disaster Risk Reduction and Management Services
 Project/Activity General Administration/4490
 Fund/Special Account General Fund/100

MARIA CARMEN S. ZAMORA
 (Vice Governor)/Presiding Officer

Object of Expenditures	AIP Code	Account Code	Budget Year (Estimate)
			2020
Total Appropriations			6,332,116.00
A. Personal Services	3000-500-1-01-018-001		5,778,116.00
Salaries and Wages			
Salaries and Wages - Regular		50101010	4,106,184.00
Other Compensation			
Personnel Economic Relief Allowance (PERA)		50102010	144,000.00
Representation Allowance (RA)		50102020	102,000.00
Transportation Allowance (TA)		50102030	102,000.00
Clothing/Uniform Allowance		50102040	36,000.00
Year End Bonus		50102140	684,364.00
Cash Gift		50102150	30,000.00
Retirement and Life Insurance Contributions		50103010	492,743.00
Pag-IBIG Contributions		50103020	7,200.00
PhilHealth Contributions		50103030	36,425.00
Employees Compensation Insurance Premiums (ECIP)		50103040	7,200.00
Other Personnel Benefits		50104990	30,000.00
B. Maintenance and Other Operating Expenses	3000-500-1-01-018-001		554,000.00
Traveling Expenses		50201010	10,000.00
Training Expenses		50202010	10,000.00
Water Expenses		50204010	24,000.00
Electricity Expenses		50204020	220,000.00
Telephone Expenses		50205020	180,000.00
Legal Services		50211010	50,000.00
Repairs and Maintenance - Machinery and Equipment		50213050	50,000.00
Fidelity Bond Premiums		50216020	10,000.00

ARTURO T. UY Member
 KRISTINE MA... CABALLERO-RANON Member
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 RENATE B. BRASANES Member
 VINCEN... L. SECUYA Member
 MACAR... HUMOL Member
 JOSE... Member
 RAUL C. TIMOSTIMOG Member
 NICK... ORSAN Member
 ALBERT P. CHAWANA Member
 CHARLEMA... B. BAUTISTA Member

REVIEWED
 PURSUANT TO THE PROVISIONS OF REPUBLIC ACT NO. 7160
 BY AUTHORITY OF THE SECRETARY OF BUDGET AND MANAGEMENT
 ANNABELLE M. ATILLO, CESO III
 Director IV
 01282020

APPROVAL/REVIEW LETTER DATED _____ Approved: _____
 JAYVEE TYRON L. UY, MPA
 Governor

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT EXPENDITURE
LOCAL DISASTER RISK REDUCTION AND MANAGEMENT FUND

AIP Code	Sector/ Account Code	Program/Project/Activity	Budget Year (Estimate) 2020
		Total Appropriation	88,210,000.00
		70% Disaster Preparedness, Prevention and Mitigation, Response	61,747,000.00
		A. DISASTER PREVENTION & MITIGATION	
8000-1-01-016-010		Climate Change Adaptation and Mitigation for Food Security - Agri-Infra, Pre & Post Harvest Facility Development Program	1,000,000.00
	50201010	Traveling Expenses - Local	50,000.00
	50202010	Training Expenses	200,000.00
	50203090	Fuel, Oil and Lubricants Expenses	100,000.00
	50203990	Other Supplies and Materials Expenses	78,000.00
	50212990	Other General Services	300,000.00
	50213030	Repairs and Maintenance - Infrastructure Assets	100,000.00
	50213050	Repairs and Maintenance - Machinery and Equipment	70,000.00
	50299020	Printing and Publication Expenses	2,000.00
	50299030	Representation Expenses	100,000.00
8000-1-01-016-012		Climate Change Adaptation and Mitigation for Food Security - Corn & Cassava Production Support Program	1,000,000.00
	50201010	Traveling Expenses - Local	22,000.00
	50202010	Training Expenses	286,000.00
	50203090	Fuel, Oil and Lubricants Expenses	70,000.00
	50203100	Agricultural and Marine Supplies Expenses	364,000.00
	50212990	Other General Services	146,000.00
	50299030	Representation Expenses	112,000.00
8000-1-01-016-013		Climate Change Adaptation and Mitigation for Food Security - High Value Crops Development Program	2,000,000.00
	50201010	Traveling Expenses - Local	10,000.00
	50202010	Training Expenses	292,000.00
	50203090	Fuel, Oil and Lubricants Expenses	65,000.00
	50203100	Agricultural and Marine Supplies Expenses	417,000.00
	50212990	Other General Services	956,000.00
	50299030	Representation Expenses	70,000.00
	50299080	Donations	190,000.00
8000-1-01-016-014		Climate Change Adaptation and Mitigation for Food Security - Organic Agriculture Support Program	1,200,000.00
	50201010	Traveling Expenses - Local	9,000.00
	50202010	Training Expenses	141,250.00
	50203090	Fuel, Oil and Lubricants Expenses	15,000.00
	50203100	Agricultural and Marine Supplies Expenses	198,690.00
	50203990	Other Supplies and Materials Expenses	5,000.00
	50212990	Other General Services	2,500.00
	50299030	Representation Expenses	802,560.00
			26,000.00

MARIA CARMEN S. ZANORA
(Vice Governor)/Presiding Officer

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Member

REVIEWED

PURSUANT TO THE PROVISIONS OF REPUBLIC ACT NO. 7100
BY AUTHORITY OF THE SECRETARY OF BUDGET AND MANAGEMENT

[Signature]
ANNABELLE N. ATILLO, CESO III
Director IV

Approved:
[Signature]
JAYVEE TYRON L. UY, MPA
Governor

REFERENCE/REVIEW LETTER DATED 01282020

**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT EXPENDITURE
LOCAL DISASTER RISK REDUCTION AND MANAGEMENT FUND**

AIP Code	Sector/ Account Code	Program/Project/Activity	Budget Year (Estimate) 2020
8000-1-01-016-011		Climate Change Adaptation and Mitigation for Food Security - Rice Production Support Program	1,000,000.00
	50201010	Traveling Expenses - Local	45,000.00
	50202010	Training Expenses	155,000.00
	50203010	Office Supplies Expenses	30,000.00
	50203090	Fuel, Oil and Lubricants Expenses	80,000.00
	50203100	Agricultural and Marine Supplies Expenses	150,000.00
	50212990	Other General Services	270,000.00
	50213050	Repairs and Maintenance - Machinery and Equipment	50,000.00
	50299020	Printing and Publication Expenses	20,000.00
	50299030	Representation Expenses	170,000.00
50299080	Donations	30,000.00	
8000-1-02-002-007		Climate Change Adaptation and Mitigation - Greening Program	2,000,000.00
	50201010	Traveling Expenses - Local	70,000.00
	50202010	Training Expenses	200,000.00
	50203090	Fuel, Oil and Lubricants Expenses	65,000.00
	50203100	Agricultural and Marine Supplies Expenses	500,000.00
	50203990	Other Supplies and Materials Expenses	55,000.00
	50212990	Other General Services	950,000.00
	50299020	Printing and Publication Expenses	10,000.00
	50299030	Representation Expenses	50,000.00
	50299080	Donations	100,000.00
8000-1-02-002-006		Climate Change Adaptation and Mitigation - Solid Waste Management Program	1,500,000.00
	50201010	Traveling Expenses - Local	45,000.00
	50202010	Training Expenses	210,000.00
	50203010	Office Supplies Expenses	10,000.00
	50203090	Fuel, Oil and Lubricants Expenses	30,000.00
	50203990	Other Supplies and Materials Expenses	60,000.00
	50211990	Other Professional Services	70,000.00
	50212990	Other General Services	375,000.00
	50299020	Printing and Publication Expenses	20,000.00
	50299030	Representation Expenses	80,000.00
50299080	Donations	600,000.00	
8000-1-02-002-005		Climate Change Adaptation and Mitigation - Water Ecosystem Rehab. & Sustainability (WatERS) Program	1,770,000.00
	50201010	Traveling Expenses - Local	80,000.00
	50202010	Training Expenses	100,000.00
	50203090	Fuel, Oil and Lubricants Expenses	400,000.00
	50203100	Agricultural and Marine Supplies Expenses	700,000.00
	50203990	Other Supplies and Materials Expenses	80,000.00
	50212990	Other General Services	350,000.00
	50299030	Representation Expenses	60,000.00

MARIA CARMEN S. ZAMPORA
(Vice Governor)/Presiding Officer

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REYNOLD B. BRANIANES
Member

REVIEWED
PURSUANT TO THE PROVISIONS OF REPUBLIC ACT NO. 7100
BY AUTHORITY OF THE SECRETARY OF BUDGET AND MANAGEMENT
ANNABELLE M. ATILLO, CESO III
Director IV

Approved:

01282020

JAYVEE TYRON L. UY, MPA
Governor

**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT EXPENDITURE
LOCAL DISASTER RISK REDUCTION AND MANAGEMENT FUND**

AIP Code	Sector/ Account Code	Program/Project/Activity	Budget Year (Estimate) 2020
3000-500-1-01-018-002		Enhanced Risk Profiling at Municipal and Barangay Levels	4,297,000.00
	50202010	Training Expenses	500,000.00
	50203010	Office Supplies Expenses	200,000.00
	50203990	Other Supplies and Materials Expenses	197,000.00
	50212990	Other General Services	3,000,000.00
	50299030	Representation Expenses	400,000.00
3000-500-1-01-018-003		Establishment of 24/7 Emergency & Disaster Operation, Resilience and Resource Center and "Davao de Oro Andam Action Centers" - Satellite Resilience Hubs	5,500,000.00
	50203010	Office Supplies Expenses	200,000.00
	50203090	Fuel, Oil and Lubricants Expenses	1,200,000.00
	50203990	Other Supplies and Materials Expenses	500,000.00
	50204010	Water Expenses	50,000.00
	50204020	Electricity Expenses	250,000.00
	50205020	Telephone Expenses	20,000.00
	50205030	Internet Subscription Expenses	180,000.00
	50212990	Other General Services	3,100,000.00
3000-500-1-01-018-008		Installation of Flood, Landslide and Road Safety Early Warning Devices/Signages	500,000.00
	50203990	Other Supplies and Materials Expenses	500,000.00
3000-500-1-01-018-006		Risk Transfer for Disaster Volunteers and Local DRRMC Members (Membership with Accident Assistance Benefits)	250,000.00
	50216030	Insurance Expenses	250,000.00
3000-500-1-01-018-013		B. DISASTER PREPAREDNESS Conduct and Attend Disaster Related Trainings, Seminars, Workshops, and Fora Integrating Gender Concerns	6,000,000.00
	50202010	Training Expenses	6,000,000.00
3000-500-1-01-018-015		Conduct of Disaster Risk Reduction and Management Preparedness Activities	2,500,000.00
	50203090	Fuel, Oil and Lubricants Expenses	1,000,000.00
	50203990	Other Supplies and Materials Expenses	1,000,000.00
	50203050	Food Supplies Expenses	500,000.00
3000-500-1-01-018-014		Conduct & Attend Meetings, Fora & Conferences on DRR/CCA and Related Activities for Provincial Disaster Risk Reduction and Management Council, Municipal Disaster Risk Reduction Officers, Thematic Area Committees and Crisis Management Committees	500,000.00
	50299030	Representation Expenses	500,000.00
3000-500-1-01-018-010		Enhance Local Disaster Communication and Monitoring Facilities and its Systems	240,000.00
	50205030	Internet Subscription Expenses	240,000.00

MARIA CARMEN S. ZAMORA
Vice Governor/Presiding Officer

ARTURO T. UY
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MARIE JUDE M. FUENTES-LOPOZ
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BERNARD B. BRSANES
Member

CHARLEMAN G. BAUTISTA
Member

JAYVEE TYRON L. UY, MPA
Governor

REVIEWED
PURSUANT TO THE PROVISIONS OF REPUBLIC ACT NO. 7100
OF AUTHORITY OF THE SECRETARY OF BUDGET AND MANAGEMENT

ANNAELLE M. ATILLO, CESO III
Director IV

Approved:

01282020

REVIEW LETTER DATED

JAYVEE TYRON L. UY, MPA
Governor

**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT EXPENDITURE
LOCAL DISASTER RISK REDUCTION AND MANAGEMENT FUND**

AIP Code	Sector/ Account Code	Program/Project/Activity	Budget Year (Estimate) 2020
3000-500-1-01-018-009		IEC on Hazards-Specific Disaster Preparedness and Readiness Programs Including Materials Development and Production	1,000,000.00
	50299020	Printing and Publication Expenses	750,000.00
	50299030	Representation Expenses	250,000.00
3000-500-1-01-018-011		Pre-positioning/Stockpiling of Food, Non-Food and Hygiene Kit to Affected Families of Disasters and Calamities	1,500,000.00
	50203050	Food Supplies Expenses	750,000.00
	50203990	Other Supplies and Materials Expenses	750,000.00
3000-500-1-01-018-016		Repair and Maintenance of Rescue Tools and Equipment	1,000,000.00
	50213050	Repairs and Maintenance - Machinery and Equipment	500,000.00
	50213060	Repairs and Maintenance - Transportation Equipment	500,000.00
3000-500-01-018-018		C. DISASTER RESPONSE AND EARLY RECOVERY Logistical Support for the EDORRC and Satellite Hub Response Operations	500,000.00
	50203050	Food Supplies Expenses	500,000.00
		CAPITAL OUTLAY	26,490,000.00
8000-1-02-002-005		A. DISASTER PREVENTION & MITIGATION Climate Change Adaptation and Mitigation - Water Ecosystem Rehab. & Sustainability (WatERS) Program	230,000.00
	10705030	Information and Communication Technology Equipment	70,000.00
	10705990	Other Machinery and Equipment	80,000.00
	10705140	Technical and Scientific Equipment	80,000.00
8000-1-01-008-065		Construction of Gender Responsive Evacuation Centers	3,000,000.00
	10704990	Other Structures	3,000,000.00
3000-500-1-01-018-004		Establishment/Installation of DRR Local Flood Early Warning and Monitoring Tools and Equipment (Science-based tools for DRRM and CCA)	5,000,000.00
	10705140	Technical and Scientific Equipment	5,000,000.00
3000-500-1-01-018-005		Infrastructure Mitigating Measures Against Flood, Landslide & Other Hazards	5,000,000.00
	10703010	Road Networks (Roads, Highways and Bridges)	5,000,000.00
3000-500-1-01-018-007		Provision for Purchase of Safe Relocation Sites	5,000,000.00
	10701010	Land	5,000,000.00
3000-500-1-01-018-010		B. DISASTER PREPAREDNESS Enhancement of Disaster Communications and Monitoring Facilities	760,000.00
			760,000.00
3000-500-1-01-018-017		Fabrication of Temporary Learning Spaces	500,000.00
	10704990	Other Structures	500,000.00

MARIA CARMEN S. ZAMORA
Vice Governor/Presiding Officer

ARTURO T. UY
Member

KRISTINE MAE I. CABALLERO-RANON
Member

VENCENIL SECUIA
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MACARIO T. HUMOL
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MEMA G. ATAMOSA
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ALBERT P. CAMANA
Member

CHARLE MACHIN B. BAUTISTA
Member

PERFECTO B. BASAÑES
Member

REFERENCE/REVIEW LETTER DATED 01282020 Approved:

JAYVEE TYRON L. UY, MPA
Governor

REVIEWED

PURSUANT TO THE PROVISIONS OF REPUBLIC ACT NO. 7100
BY AUTHORITY OF THE SECRETARY OF BUDGET AND MANAGEMENT

ANNABELLE M. ATILLO, CESO III
Director IV

**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT EXPENDITURE
LOCAL DISASTER RISK REDUCTION AND MANAGEMENT FUND**

AIP Code	Sector/ Account Code	Program/Project/Activity	Budget Year (Estimate) 2020
3000-500-1-01-018-012	10705090	Purchase of Hazard Specific Rescue Tools and Equipment Disaster Response and Rescue Equipment	2,000,000.00 2,000,000.00
3000-500-01-018-019	10704990	C. DISASTER RECOVERY AND REHABILITATION Repair and Rehabilitation of Damaged Structures and Infrastructures (Roads and Bridges, School, Hospitals, Other Government Structures/Infra) Other Structures	5,000,000.00 5,000,000.00
3000-500-01-018-020		Quick Response Fund (30% of LDRRMF)	26,463,000.00

MARIA CARMEN S. ZAMORA
(Vice Governor)/Presiding Officer

ARTURO T. UY
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ALBERT P. DAMANA
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REYNOLDO B. BASAÑES
Member

CARLETON B. BAUTISTA
Member

REVIEWED
PURSUANT TO THE PROVISIONS OF REPUBLIC ACT NO. 7160
BY AUTHORITY OF THE SECRETARY OF BUDGET AND MANAGEMENT
ANNABELLE M. ATILLO, CESO III
Director IV
01282020

Approved:

JAYVEE TYRON L. UY, MPAB
Governor

DEC 23 2019

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT EXPENDITURE
20% DEVELOPMENT FUND

AIP Code	Sector/ Account Code	Program/Project/Activity	Budget Year (Estimate) 2020
		Total Appropriations	333,813,600.00
		GENERAL PUBLIC SERVICES	
		Rehabilitation of Provincial Roads & Bridges:	
8000-1-01-008-002	10703010	Rehabilitation of Provincial Roads/ Bridges - District 1	28,917,741.00
8000-1-01-008-003	10703010	Rehabilitation of Provincial Roads/ Bridges - District 2	28,584,329.00
		SOCIAL SERVICES	
8000-1-01-008-004	10704010	Construction of Multipurpose Building, Brgy. Tandawan, New Bataan	1,500,000.00
8000-1-01-008-005	10704010	Construction of Multipurpose Building at Kabarcunan E/S, Brgy. Malamodao, Maco	2,000,000.00
8000-1-01-008-006	10704010	Construction of Multipurpose Building (Day Care Center), Brgy. Tambungon, Pantukan	1,500,000.00
8000-1-01-008-007	10704010	Construction of Multipurpose Building (Day Care Center), Brgy. Dumlan, Maco	1,500,000.00
8000-1-01-008-008	10704010	Construction of Multipurpose Building at Bawani E/S, Bawani, Mawab	2,000,000.00
8000-1-01-008-009	10704010	Construction of Multipurpose Building at Gabi NHS, Brgy. Gabi, Compostela	4,000,000.00
8000-1-01-008-010	10704010	Construction of Multipurpose Building at Mabuhay NHS, Brgy. Mabuhay Laak	4,000,000.00
8000-1-01-008-011	10704010	Construction of Multipurpose Building at New Calape E/S, Brgy. New Calape, Montevista	2,000,000.00
8000-1-01-008-012	10704010	Construction of Multipurpose Building at San Miguel NHS, Compostela	4,000,000.00
8000-1-01-008-013	10704010	Construction of Multipurpose Building, Brgy. Hijo, Maco	1,000,000.00
8000-1-01-008-014	10704010	Construction of Multipurpose Building (Brgy. Health Center), Brgy. Kibaguio, Laak	2,000,000.00
8000-1-01-008-015	10704010	Construction of Multipurpose Building (Day Care Center), Special Brgy. Bayanihan, Laak	1,500,000.00
8000-1-01-008-016	10704010	Construction of Multipurpose Building (Day Care Center), NHA Village Brgy. Banlag, Monkeyo	1,500,000.00
8000-1-01-008-017	10704010	Construction of Multipurpose Building, Brgy. Binabas, Laak	1,000,000.00
8000-1-01-008-018	10704010	Construction of Multipurpose Building, Brgy. Babag, Monkeyo	4,000,000.00
8000-1-01-008-019	10703010	Construction of Hanging Bridge, Purok 6, Tawin-tawin, Brgy. Antonio, Laak	3,000,000.00
8000-1-01-008-020	10704010	Completion of Multipurpose Building, Brgy. Langtud, Laak	1,500,000.00
8000-1-01-008-021	10704010	Construction of Multipurpose Building at Manat NHS, Brgy. Manat, Nabunturan	4,000,000.00
8000-1-01-008-022	10704010	Construction of Multipurpose Building (H.E. Building, Taglawig NHS), Brgy. Taglawig, Maco	3,000,000.00
8000-1-01-008-023	10704010	Improvement/Expansion of Multi Purpose Building, Brgy. Matiao, Pantukan	1,000,000.00
8000-1-01-008-024	10704010	Construction of Multipurpose Building (Day Care Center), Brgy. IL Papa, Laak	1,500,000.00
8000-1-01-008-025	10703010	Concreting of Road from Tagbarus Crossing to Tagbarus ES, Maco	2,000,000.00
8000-1-01-008-026	10704010	Upgrading/Improvement of Multipurpose Building, Mabini	10,000,000.00
8000-1-01-008-027	10703010	Concreting of Road, Poblacion Laak	10,000,000.00
8000-1-01-008-028	10704010	Construction of Multipurpose Building, Brgy. Anibongan, Maco	4,000,000.00
8000-1-01-008-029	10704010	Construction of Multipurpose Building, Brgy. Sta. Emilia, Laak	4,000,000.00
8000-1-01-008-048	10703010	Rehabilitation of Brgy. Cabuyuan FMR, Laak	1,469,422.00
8000-1-01-008-049	10704010	Construction of Multipurpose Building, Purok 13, Poblacion, Compostela	3,000,000.00
8000-1-01-008-050	10703040	Construction of Water System at Kalayaan Center, Brgy. Libasan, Nabunturan	3,000,000.00
8000-1-01-008-051	10703040	Construction of Water System at Liwanag Center, Brgy. Libasan, Nabunturan	3,000,000.00
8000-1-01-008-052	10704010	Construction/Upgrading of Multipurpose Building (Women Crisis Building) Purok 11, Nabunturan, Nabunturan	2,000,000.00
8000-1-01-008-053	10703010	Concreting of Road, Mainit, Nabunturan	14,000,000.00
8000-1-01-008-054	10704010	Construction of Multipurpose Building (Brgy. Health Station), Brgy. Cadunan, Mabini	350,000.00
8000-1-01-008-055	10704010	Construction of Multipurpose Building at Bantacan NHS, Bantacan, New Bataan	4,000,000.00
8000-1-01-008-056	10704010	Construction of Multipurpose Building at Koleniyong, Pantukan, Pantukan	2,000,000.00
8000-1-01-008-057	10704010	Construction of Multipurpose Building (Day Care Center), Brgy. Datu-Davao, Laak	500,000.00
8000-1-01-008-058	10704010	Development of Kalayaan Center, Brgy. Libasan, Nabunturan	1,700,000.00
8000-1-01-008-059	10703990	Provincial Counterpart to Special Projects	26,383,236.65

MARIA CARMEN S. ZANORA
Vice Governor/Presiding Officer

ARTURO T. UY
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KRISTINE MAE I. CABALLERO-RANON
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MACARIO HUMOL
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MARIE JUDE M. FUENTES-LOPOZ
Member

ALBERT P. CAMANA
Member

REYNOLDO B. BASANES
Member

SHAREMONE B. BAUTISTA
Member

REVIEWED
PURSUANT TO THE PROVISIONS OF REPUBLIC ACT NO. 1103
BY AUTHORITY OF THE SECRETARY OF BUDGET AND MANAGEMENT

ANNABELLE M. ARILLO, CESO III
Director IV

Approved:

01282020

JAYVEE TYRON L. UY, MPA
Governor

TRENCH REVIEW LETTER DATED

DEC 23 2019

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT EXPENDITURE
20% DEVELOPMENT FUND

MARIA CARMEN S. ZIMORA
Vice Governor/Presiding Officer

AIP Code	Sector/ Account Code	Program/Project/Activity	Budget Year (Estimate) 2020
		ECONOMIC SERVICES	
		Rehabilitation of Road, GIDA Area - District I	
		Municipality of Pantukan	
8000-1-01-008-030	10703010	Rehabilitation of FMR, Brgy. Las Arenas, Pantukan	300,000.00
		Municipality of Compostela	
8000-1-01-008-031	10703010	Rehabilitation of FMR, Brgy. Ngan, Compostela	800,000.00
8000-1-01-008-032	10703010	Rehabilitation of FMR, Sitio Panansalan, Brgy. Ngan, Compostela	1,000,000.00
		Municipality of Maragusan	
8000-1-01-008-033	10703010	Rehabilitation of FMR, Brgy. Langawisan Road, Maragusan	400,000.00
8000-1-01-008-034	10703010	Rehabilitation of FMR, Brgy. Bahi Road, Maragusan	400,000.00
8000-1-01-008-035	10703010	Rehabilitation of FMR, Brgy. Paloc Road, Maragusan	300,000.00
8000-1-01-008-036	10703010	Rehabilitation of FMR, Brgy. Parasanon Road, Maragusan	300,000.00
		Municipality of New Bataan	
8000-1-01-008-037	10703010	Rehabilitation of FMR, Brgy. Magangit, New Bataan	1,400,000.00
8000-1-01-008-038	10703010	Rehabilitation of FMR, Brgy. Camanlangan, New Bataan	2,500,000.00
		Municipality of Monkayo	
8000-1-01-008-039	10703010	Rehabilitation of FMR, Brgy. Mt. Diwata, Monkayo	1,100,000.00
		Municipality of Montevista	
8000-1-01-008-040	10703010	Rehabilitation of FMR, Brgy. San Vicente, Montevista	1,900,000.00
		Municipality of Nabunturan	
8000-1-01-008-041	10703010	Rehabilitation of FMR, Brgy. Mainit, Nabunturan	1,900,000.00
8000-1-01-008-042	10703010	Rehabilitation of FMR, Brgy. Manat, Nabunturan	1,900,000.00
		Rehabilitation of Road, GIDA Area - District II	
		Municipality of Maco	
8000-1-01-008-043	10703010	Rehabilitation of Brgy. Gubatan FMR, Maco	908,350.00
8000-1-01-008-044	10703010	Rehabilitation of Brgy. Panangan FMR, Maco	1,207,676.00
		Municipality of Laak	
8000-1-01-008-045	10703010	Rehabilitation of Brgy. Kiokmay-Brgy. Aguinaldo FMR, Laak	908,350.00
8000-1-01-008-046	10703010	Rehabilitation of Brgy. Kapatagan-Brgy. Dalimdim FMR, Laak	908,350.00
8000-1-01-008-047	10703010	Rehabilitation of Brgy. Ampawid-Brgy. Buhi FMR, Laak	1,747,852.00
		LOANS PAYABLE	
8000-1-01-001-001	20102040	Loans Principal Due	93,953,759.15
8000-1-01-001-001-02	50301020	Interest Expenses	22,574,534.20
		OTHER SERVICES	
8000-1-01-008-060		Construction of Mini-Commodity Solar Dryer	
8000-1-01-008-060-001	10704990	P-6 San Vicente, Montevista	125,000.00
8000-1-01-008-060-002	10704990	P-6 Pantukan, Pantukan	125,000.00
8000-1-01-008-060-003	10704990	Nanapanan, Pantukan	125,000.00
8000-1-01-008-060-004	10704990	Banao-Banao, Montevista	125,000.00
8000-1-01-008-061		Construction of Mini-Warehouse Facility	
8000-1-01-008-061-001	10704010	P-4 Pang, New Bataan	250,000.00
8000-1-01-008-061-002	10704010	P-4 Pang, New Bataan	250,000.00

ARTURO T. UY Member
KRYSTINE MAE T. CABALLERO-RANON Member
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ADOLFO C. ANG Member
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RENEO B. BANSANES Member
VIVENCIA L. SECUYA Member
MACARIO X. HUMOL Member
JOSEPH T. PROTOD Member
RAUL C. TIMOGTIMOG Member
NICK R. O'PSAN Member
ALBERT F. DAMANA Member
GFRAREMACKIE B. BAUTISTA Member

REVIEWED

IN ACCORDANCE WITH THE PROVISIONS OF REPUBLIC ACT NO. 7160
BY AUTHORITY OF THE SECRETARY OF BUDGET AND MANAGEMENT

ANNABELLE M. ATILLO, CESO III
Director IV

Approved:

01282020

CONFERENCE/REVIEW LETTER DATED

JAYVEE TYRON L. UY, MPA
Governor

MISCELLANEOUS PERSONNEL BENEFITS FUND
Provincial Governor's Office

AIP Code	Sector/Account Code	Program/Project/Activity	Budget Year (Estimate) 2020
1000-1-01-001-004	9998-50104990	<p>Total Appropriations</p> <p>Payment of deficiency in authorized salary, bonuses, allowances, retirement gratuity, terminal leave benefits, monetization of leave credits, associated expenditure for GSIS, Pag-IBIG, PhilHealth, ECC Premiums and similar benefits for local government officials and employees.</p>	53,749,309.20

MARIA CARMEN S. ZAMORA
Vice Governor/Presiding Officer

ARTURO T. UY
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Member

MACARIO D. HUMOL
Member

NEVA G. ATAMOSA
Member

JOSEPH T. JADOD
Member

RAUL B. CABALLERO
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RAUL C. T. MOSTIMOG
Member

ADOLFO C. ANG
Member

NICK R. OPSAN
Member

MARIE JUDE M. FUENTES-LOPOZ
Member

ALBERTO CAMANA
Member

BENITO B. BASANES
Member

CHARLENE B. BAUTISTA
Member

REVIEWED

IN ACCORDANCE WITH THE PROVISIONS OF REPUBLIC ACT NO. 7160
APPROVED BY THE SECRETARY OF BUDGET AND MANAGEMENT

[Signature]
ANNABELLE M. ATILLO, CESO III
Director IV

LETTER DATED 01282020

Approved:

[Signature]
JAYVEE TYRON L. UY, MPA
Governor

AID TO COMPONENT BARANGAYS

AIP Code	Sector/ Account Code	Program/Project/Activity	Budget Year (Estimate) 2020
1000-1-01-001-005-011	9998-50214030	Total Appropriations For aid to component barangays of this province at Five Thousand (₱5000.00) per barangay	1,185,000.00

MARIA CRISTINA S. ZAMORA
Vice Governor/Presiding Officer

ARTURO T. UY
Member

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MACARIO J. HUMOL
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JOSEPH T. AJUD
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MARIE JUDE M. FUENTES-LOPOZ
Member

ALBERT P. CAMANA
Member

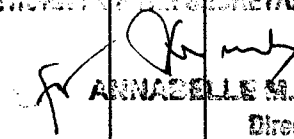
REMY B. BASAÑES
Member

CHARLENEAGNE B. BAUTISTA
Member




REVIEWED

IN ACCORDANCE WITH THE PROVISIONS OF REPUBLIC ACT NO. 7160
BY AUTHORITY OF THE SECRETARY OF BUDGET AND MANAGEMENT


ANNABELLE M. ATILLO, CESO III
Director IV

REVIEW LETTER DATED **01282020**

Approved:


JAYVEE TYRON L. UY, MPA
Governor

MARIA CARMEN S. ZAMORA
Vice Governor/Presiding Officer

ARTURO T. UY
Member

KRISTINE MAFAT
Member

MACARIP X HUMOL
Member

NENA G. ATAMOSA
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RAUL C. TINGSTIMOG
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NICKY R. ORSASAN
Member

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Member

ABERT P. CAMANA
Member

REMY B. BASAÑES
Member

CHARLEMAGNE B. BAUTISTA
Member

2020 ANNUAL BUDGET
ECONOMIC ENTERPRISE
JANUARY 1 - DECEMBER 31, 2020



REVIEWED

PURSUANT TO THE PROVISIONS OF REPUBLIC ACT NO. 7160
BY AUTHORITY OF THE SECRETARY OF BUDGET AND MANAGEMENT

[Signature]
ANNABELLE M. ATILLO, CESO III
Director IV

01282020

REFERENCE/REVIEW LETTER DATED _____

PROVINCE OF DAVAO DE ORO
Budget of Expenditures and Sources of Financing
LOCAL ECONOMIC ENTERPRISE - HOSPITAL OPERATION
For the Budget Year 2020

MARIA CARMEN S. ZAMORA
(Vice Governor)/Presiding Officer

Particulars	Account Code	Budget Year
		(Estimate) 2020
RECEIPTS:		
I. Beginning Balance		
II. Receipts		
A. Local Sources		
1. Non-Tax Revenue		
a. Receipts from Economic Enterprise	40202200	460,000,000.00
Total Local Sources		460,000,000.00
B. External Sources		
1. Inter-local Transfer		
Total External Sources		
TOTAL RECEIPTS		460,000,000.00
EXPENDITURES		
Personal Services (PS)		
Salaries and Wages		
Salaries and Wages - Regular	50101010	38,439,528.00
Salaries and Wages - Casual/Contractual	50101020	142,034,475.00
Other Compensation		
Personal Economic Relief Allowance (PERA)	50102010	2,808,000.00
Representation Allowance (RA)	50102020	342,000.00
Transportation Allowance (TA)	50102030	342,000.00
Clothing/Uniform Allowance	50102040	702,000.00
Subsistence Allowance	50102050	2,106,000.00
Laundry Allowance	50102060	210,600.00
Hazard Pay	50102110	7,577,533.00
Longevity Pay	50102120	80,000.00
Year End Bonus	50102140	6,406,588.00
Cash Gift	50102150	585,000.00
Personal Benefit Contributions		
Retirement and Life Insurance Contributions	50103010	4,612,745.00
PAG-IBIG Contributions	50103020	140,400.00
PHILHEALTH Contributions	50103030	436,854.00
Employees Compensation Insurance Premiums	50103040	140,400.00
Other Personnel Benefits		
Other Personnel Benefits	50104990	585,000.00
TOTAL PERSONAL SERVICES		207,549,123.00
Maintenance and Other Operating Expenses (MOOE)		
Traveling Expenses - Local	50201010	770,000.00
Training Expenses	50202010	485,000.00
Office Supplies Expenses	50203010	3,255,520.00
Accountable Forms Expenses	50203020	555,900.00
Food Supplies Expenses	50203050	12,200,000.00
Drugs and Medicines Expenses	50203070	28,400,000.00
Medical, Dental and Laboratory Supplies Expenses	50203080	65,100,000.00

ARTURO T. UY
Member

KRISTINE MAE T. CABALLERO-RANON
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MACARIO T. HUMOL
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RAUL C. TIMOGTIMOG
Member

ADOLFO C. ANG
Member

MARIE JUDE M. FUENTES-LOPOZ
Member

ABERTIP CAMANA
Member

CHARLEMAGNE B. BAUTISTA
Member

REYDOR B. BASALES
Member

REVIEWED
TO THE PROVISIONS OF REPUBLIC ACT NO. 7160
SECRETARY OF BUDGET AND MANAGEMENT
ANNABELLE M. ATILLO, CESO III
Director IV
01282020

REFERENCE REVIEW LETTER CASED

Approved:

JAYVEE TYRON L. UY, MPA
Governor

**Budget of Expenditures and Sources of Financing
LOCAL ECONOMIC ENTERPRISE - HOSPITAL OPERATION**

MARIA CARMEN S. ZAMORA
(Vice Governor)/Presiding Officer

Particulars	Account Code	Budget Year
		(Estimate) 2020
Fuel, Oil & Lubricants Expenses	50203090	8,274,594.00
Other Supplies and Materials Expenses	50203990	2,968,200.00
Water Expenses	50204010	277,000.00
Electricity Expenses	50204020	10,720,000.00
Postage and Courier Services	50205010	4,400.00
Telephone Expenses	50205020	216,000.00
Internet Subscription Expenses	50205030	205,000.00
Cable, Satellite, Telegraph and Radio Expenses	50205040	55,000.00
Other General Services	50212990	105,335,079.00
Repairs and Maintenance - Buildings and Other Structures	50213040	810,000.00
Repairs and Maintenance - Machinery and Equipment	50213050	5,356,456.90
Repairs and Maintenance - Transportation Equipment	50213060	3,101,440.00
Taxes, Duties and Licenses	50216010	620,000.00
Fidelity Bond Premiums	50216020	140,000.00
Printing and Publication Expenses	50299020	211,000.00
Representation Expenses	50299030	450,000.00
Rent Expenses	50299050	55,000.00
Membership Dues and Contributions to Organizations	50299060	49,454.10
TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES		249,615,044.00
Capital Outlay (CO)		
Office Equipment	10705020	100,000.00
Information and Communication Technology Equipment	10705030	200,000.00
Medical Equipment	10705110	600,000.00
Furniture and Fixtures	10707010	100,000.00
TOTAL CAPITAL OUTLAY		1,000,000.00
Special Purpose Appropriations (SPAs)		
Miscellaneous Personnel Benefits Fund		1,835,833.00
TOTAL SPECIAL PURPOSE APPROPRIATION		1,835,833.00
Total Expenditures		460,000,000.00
Ending Balance		

ARTURO T. UY Member
 KRISTINE MAE T. CABALLERO-RANON Member
 NENA-G. ATAMOSA Member
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 RENEZ B. BASANES Member
 VIVENCIA L. SECUYA Member
 MACARIO T. HUMOL Member
 JOSEPH T. NAUOD Member
 RAUL C. TIMOGTIMOG Member
 NICKY A. ORSAN Member
 ALBERTO P. CAMANA Member
 CHARLEMAGNE B. BAUTISTA Member

REVIEWED
 PURSUANT TO THE PROVISIONS OF REPUBLIC ACT NO. 7160
 BY AUTHORITY OF THE SECRETARY OF BUDGET AND MANAGEMENT
 ANNABELLE M. ATILLO, CESO III
 Director IV

REVIEW LETTER DATED 01282020 Approved: JAYVEE TYRON L. UY, MPA
 Governor

PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

Office/Department Provincial Economic Enterprise Management Office
Function/Program Health Services
Project/Activity General Administration/4421
Fund/Special Account General Fund/100

MARIA CARMEN S. ZAMORA
(Vice Governor)/Presiding Officer

Object of Expenditures	AIP Code	Account Code	Budget Year (Estimate) 2020
Total Appropriations			9,857,475.00
A. Personal Services	3000-200-1-03-003-001-001		6,908,591.00
Salaries and Wages			
Salaries and Wages - Regular		50101010	2,460,348.00
Salaries and Wages - Casual/Contractual		50101020	3,043,795.00
Other Compensation			
Personnel Economic Relief Allowance (PERA)		50102010	72,000.00
Representation Allowance (RA)		50102020	102,000.00
Transportation Allowance (TA)		50102030	102,000.00
Clothing/Uniform Allowance		50102040	18,000.00
Subsistence Allowance		50102050	54,000.00
Laundry Allowance		50102060	5,400.00
Hazard Pay		50102110	291,516.00
Year End Bonus		50102140	410,058.00
Cash Gift		50102150	15,000.00
Retirement & Life Insurance Contributions		50103010	295,242.00
PAG-IBIG Contributions		50103020	3,600.00
PHILHEALTH Contributions		50103030	17,032.00
Employees Compensation Insurance Premiums		50103040	3,600.00
Other Personnel Benefits		50104990	15,000.00
B. Maintenance and Other Operating Expenses			2,948,884.00
MOOE - Regular	3000-200-1-03-003-001-002		2,348,884.00
Traveling Expenses		50201010	50,000.00
Training Expenses		50202010	20,000.00
Office Supplies Expenses		50203010	150,000.00
Fuel, Oil & Lubricants Expenses		50203090	250,000.00
Other Supplies and Materials Expenses		50203990	100,000.00
Water Expenses		50204010	7,000.00
Postage and Courier Services		50205010	4,400.00
Telephone Expenses - Mobile		50205020	48,000.00
Other General Services		50212990	993,484.00
Repairs and Maintenance - Machinery and Equipment		50213050	200,000.00
Repairs and Maintenance - Transportation Equipment		50213060	300,000.00
Taxes, Duties and Licenses		50216010	200,000.00
Fidelity Bond Premiums		50216020	5,000.00
Printing and Publication Expenses		50299020	21,000.00
Program/Project/Activity:			
Continuous Quality Improvement	3000-200-1-03-003-001-004		600,000.00
Travelling Expenses-Local		50201010	120,000.00
Training Expenses		50202010	65,000.00
Office Supplies Expenses		50203010	5,000.00
Other Supplies and Materials Expenses		50203990	10,000.00
Representation Expenses		50299030	400,000.00

ARTURO T. UY
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MICHAEL R. ORISAN
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MARIE JUDE W. FUENTES-LOPOZ
Member

ALBERT P. DAMANA
Member

REYNALDO B. BASKAÑES
Member

CHARLENE G. BAUTISTA
Member

REVIEWED

IN ACCORDANCE WITH THE PROVISIONS OF REPUBLIC ACT NO. 7160

AS THE DIRECTOR OF THE SECRETARY OF BUDGET AND MANAGEMENT

ANNABELLE M. ATILLO, CESO III
Director IV

Approved:

JAYVEE TYRON L. UY, MPA 6
Governor

REVIEW LETTER DATED 01282020

PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT

Office/Department **Compostela Valley Provincial Hospital - Montevista**
 Function/Program **Hospital Services**
 Project/Activity **General Administration/4421-1**
 Fund/Special Account **General Fund/100**

MARIA CARMEN S. ZAMORA
(Vice Governor)/Presiding Officer

Object of Expenditures	AIP Code	Account Code	Budget Year
			(Estimate) 2020
Total Appropriations			202,004,008.00
A. Personal Services			77,951,066.00
Salaries and Wages	3000-200-1-03-003-		
Salaries and Wages - Regular	002-001-001	50101010	11,332,308.00
Salaries and Wages - Casual/ Contractual	3000-200-1-03-003-	50101020	58,687,577.00
Other Compensation	002-001-002		
Personnel Economic Relief Allowance (PERA)		50102010	816,000.00
Representation Allowance (RA)		50102020	60,000.00
Transportation Allowance (TA)		50102030	60,000.00
Clothing/Uniform Allowance		50102040	204,000.00
Subsistence Allowance		50102050	612,000.00
Laundry Allowance		50102060	61,200.00
Hazard Pay		50102110	2,300,397.00
Longevity Pay		50102120	15,000.00
Overtime & Night Pay		50102130	
Year End Bonus		50102140	1,888,718.00
Cash Gift		50102150	170,000.00
Retirement and Life Insurance Contributions		50103010	1,359,877.00
PAG-IBIG Contributions		50103020	40,800.00
PHILHEALTH Contributions		50103030	132,389.00
Employees Compensation Insurance Premiums		50103040	40,800.00
Other Personnel Benefits		50104990	170,000.00
B. Maintenance and Other Operating Expenses	3000-200-1-03-003-		124,052,942.00
Traveling Expenses	002-002	50201010	100,000.00
Training Expenses		50202010	100,000.00
Office Supplies Expenses		50203010	1,500,000.00
Accountable Forms Expenses		50203020	205,000.00
Food Supplies Expenses		50203050	6,500,000.00
Drugs and Medicines Expenses		50203070	15,000,000.00
Medical, Dental and Laboratory Supplies Expenses		50203080	30,000,000.00
Fuel, Oil & Lubricants Expenses		50203090	3,100,000.00
Cooking Gas Expenses		50203990	400,000.00
Other Supplies and Material Expenses		50203990	1,000,000.00
Water Expenses		50204010	50,000.00
Electricity Expenses		50204020	6,000,000.00
Telephone Expenses (Mobile)		50205020	42,000.00
Internet Subscription Expenses		50205030	50,000.00
Cable, Satellite, Telegraph and Radio Expenses		50205040	50,000.00

ARTURO T. UY Member
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 ALBERTO DAMANAN Member
 CHARLENE B. BAUTISTA Member

REVIEWED
 PURSUANT TO THE PROVISIONS OF REPUBLIC ACT NO. 716
 BY AUTHORITY OF THE SECRETARY OF BUDGET AND MANAGEMENT

ANNABELLE M. ATILLO, CESO III
 Director IV


01282020 Approved: JAYVEE TYRON L. UY, MPA
 Governor

PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT
Hospital Services (Compostela Valley Provincial Hospital - Montevista)

MARIA CARMEN S. ZALORA
Vice Governor/Presiding Officer

Object of Expenditures	AIP Code	Account Code	Budget Year
			(Estimate) 2020
Other General Services		50212990	54,485,942.00
Repairs and Maintenance - Buildings and Other Structures		50213040	360,000.00
Repairs and Maintenance - Disaster Response and Rescue Equipment		50213050	100,000.00
Repairs and Maintenance - Hospital Equipment		50213050	3,400,000.00
Repairs and Maintenance - IT Equipment		50213050	50,000.00
Repairs and Maintenance - Office equipment		50213050	100,000.00
Repairs and Maintenance - Transportation Equipment		50213060	1,000,000.00
Taxes, Duties and Licenses		50216010	250,000.00
Fidelity Bond Premiums		50216020	50,000.00
Printing and Publication Expenses		50299020	100,000.00
Rent Expenses		50299050	50,000.00
Membership Dues and Contributions to Organizations		50299060	10,000.00


- ARTURO T. UY Member
- VINCENTE L. SECUYA Member
- KRISTINE MAE I. CABALLERO-RANON Member
- MACARILYN HUMOL Member
- NEENA G. ATAMOSA Member
- JOSIEFER JAROD Member
- RAUL B. CABALLERO Member
- RAUL C. TIMOSTIMOG Member
- ADOLFO C. ANG Member
- NICOLAS R. OPISAN Member
- MARIE JUDEMI PIENTES-LOPOZ Member
- ABERTEP OMANA Member
- REYNALDO B. BASAÑES Member
- CHARLENE B. BUDOTISTA Member


REVIEWED
PURSUANT TO THE PROVISIONS OF REPUBLIC ACT NO. 7160
BY AUTHORITY OF THE SECRETARY OF BUDGET AND FINANCE

ANNABELLE M. ATILLO, CESO III
Director IV

TRENDS REVIEW LETTER DATED 01282020

Approved:


JAYVEE TYRONE L. UY, MPA
Governor

PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT

Office/Department **Compostela Valley Provincial Hospital - Pantukan**
 Function/Program **Hospital Services**
 Project/Activity **General Administration/4421-2**
 Fund/Special Account **General Fund/100**

MARIA CARMEN S. ZAMORA
Vice Governor/Presiding Officer

Object of Expenditures	AIP Code	Account Code	Budget Year
			(Estimate) 2020
Total Appropriations			124,002,330.00
A. Personal Services			63,655,740.00
Salaries and Wages	3000-200-1-03-003-		
Salaries and Wages - Regular	003-001-001	50101010	11,369,328.00
Salaries and Wages - Casual/Contractual	3000-200-1-03-003-	50101020	44,326,662.00
003-001-002			
Other Compensation			
Personnel Economic Relief Allowance (PERA)		50102010	816,000.00
Representation Allowance (RA)		50102020	60,000.00
Transportation Allowance (TA)		50102030	60,000.00
Clothing/Uniform Allowance		50102040	204,000.00
Subsistence Allowance		50102050	612,000.00
Laundry Allowance		50102060	61,200.00
Hazard Pay		50102110	2,304,352.00
Longevity Pay		50102120	30,000.00
Year End Bonus		50102140	1,894,888.00
Cash Gift		50102150	170,000.00
Retirement and Life Insurance Contributions		50103010	1,364,320.00
PAG-IBIG Contributions		50103020	40,800.00
PHILHEALTH Contributions		50103030	131,390.00
Employees Compensation Insurance Premiums		50103040	40,800.00
Other Personnel Benefits		50104990	170,000.00
B. Maintenance and Other Operating Expenses	3000-200-1-03-003-		60,346,590.00
003-002			
Traveling Expenses		50201010	150,000.00
Training Expenses		50202010	150,000.00
Office Supplies Expenses		50203010	900,000.00
Accountable Forms Expenses		50203020	162,000.00
Food Supplies Expenses		50203050	3,000,000.00
Drugs and Medicines Expenses		50203070	7,000,000.00
Medical, Dental and Laboratory Supplies Expenses		50203080	21,000,000.00
Fuel, Oil & Lubricants Expenses		50203090	1,500,000.00
Cooking Gas Expenses		50203990	92,000.00
Other Supplies and Material Expenses		50203990	600,000.00
Water Expenses		50204010	50,000.00
Electricity Expenses		50204020	2,500,000.00
Telephone Expenses-Mobile		50205020	42,000.00
Internet Subscription Expenses		50205030	35,000.00
Cable, Satellite, Telegraph and Radio Expenses		50205040	5,000.00
Other General Services		50212990	21,052,045.00
Repairs and Maintenance - Buildings and Other Structures		50213040	300,000.00
Repairs and Maintenance - Hospital Equipment		50213050	500,000.00
Repairs and Maintenance - IT Equipment		50213050	37,090.90
Repairs and Maintenance - Transportation Equipment		50213060	1,000,000.00
Taxes, Duties and Licenses		50216010	100,000.00

ARTURO T. UY Member
 KRISTINE M. CABALLERO-RANON Member
 MACARIP D. HUMOL Member
 NENA G. ATAMOSA Member
 RAUL B. CABALLERO Member
 ADOLFO C. ANG Member
 MARIE JUDE M. FUENTES-LOPOZ Member
 ALBERTO P. CANIANA Member
 REYNOLDO B. BASANES Member
 CHARLEMA GIE B. BAUTISTA Member

REVIEWED
 DEPARTMENT OF BUDGET AND MANAGEMENT
 OFFICE OF THE SECRETARY OF BUDGET AND MANAGEMENT
 REPUBLIC ACT NO. 7160
 ANNABELLE M. ATILLO, CESO III
 Director IV
 Approved: JAYVEE TYRON L. UY, MPA
 Governor
 01282020
 REVIEW LETTER DATED

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT
Hospital Services (Compostela Valley Provincial Hospital - Pantukan)

MARIA CARMEN S. ZAMORA
Vice Governor/Presiding Officer

Object of Expenditures	AIP Code	Account Code	Budget Year
			(Estimate) 2020
Fidelity Bond Premiums		50216020	30,000.00
Printing and Publication Expenses		50299020	60,000.00
Representation Expenses		50299030	50,000.00
Membership Dues and Contributions to Organizations		50299060	31,454.10

- ARTURO T. UY Member
- VIVENCIA I. SECUYA Member
- KRISTINE MAE T. CABALLERO-RAÑON Member
- MACARIO A. HUMOL Member
- NENA G. ATAMOSA Member
- JOSEPH T. SATORO Member
- RAUL B. CABALLERO Member
- RAUL C. TIMOGTIMOG Member
- ADOLFO C. ANG Member
- NICKY R. OPSAN Member
- MARIE JUDE N. FUENTES-LOPOZ Member
- ALBERTO S. RAMANA Member
- RENEZAR B. SAÑES Member
- CHARLENE B. BAUTISTA Member

REVIEWED

PURSUANT TO THE PROVISIONS OF REPUBLIC ACT NO. 7490
BY AUTHORITY OF THE SECRETARY OF BUDGET AND FINANCIAL MANAGEMENT

[Signature]
ANNAELLE M. ATILLO, CESO III
Director IV

REVIEW LETTER DATED **01282020**

Approved:

[Signature]
JAYVEE TYRON E. UY, MPA
Governor

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

Office/Department Compostela Valley Provincial Hospital - Laak
Function/Program Hospital Services
Project/Activity General Administration/4421-3
Fund/Special Account General Fund/100

MARIA CARMEN S. ZAMORA
(Vice Governor)/Presiding Officer

Object of Expenditures	AIP Code	Account Code	Budget Year
			(Estimate) 2020
Total Appropriations			60,835,733.00
A. Personal Services			29,821,253.00
Salaries and Wages	3000-200-1-03-003-		
Salaries and Wages - Regular	004-001-001	50101010	6,640,428.00
Salaries and Wages - Casual/ Contractual	3000-200-1-03-003-	50101020	18,292,543.00
Other Compensation	004-001-002		
Personnel Economic Relief Allowance (PERA)		50102010	552,000.00
Representation Allowance (RA)		50102020	60,000.00
Transportation Allowance (TA)		50102030	60,000.00
Clothing/ Uniform Allowance		50102040	138,000.00
Subsistence Allowance		50102050	414,000.00
Laundry Allowance		50102060	41,400.00
Hazard Pay		50102110	1,341,048.00
Longevity Pay		50102120	15,000.00
Year End Bonus		50102140	1,106,738.00
Cash Gift		50102150	115,000.00
Retirement and Life Insurance Contributions		50103010	796,852.00
PAG - IBIG Contributions		50103020	27,600.00
PHILHEALTH Contributions		50103030	78,044.00
Employees Compensation Insurance Premium (ECIP)		50103040	27,600.00
Other Personnel Benefits		50104990	115,000.00
B. Maintenance and Other Operating Expenses	3000-200-1-03-003-		30,814,480.00
Traveling Expenses	004-002	50201010	250,000.00
Training Expenses		50202010	100,000.00
Office Supplies Expenses		50203010	350,520.00
Accountable Forms Expenses		50203020	100,000.00
Food Supplies Expenses		50203050	1,500,000.00
Drugs and Medicines Expenses		50203070	3,000,000.00
Medical, Dental and Laboratory Supplies Expenses		50203080	6,800,000.00
Fuel, Oil & Lubricants Expenses		50203090	1,424,594.00
Cooking Gas Expenses		50203990	55,000.00
Other Supplies and Materials Expenses		50203990	300,000.00
Water Expenses		50204010	10,000.00
Electricity Expenses		50204020	1,500,000.00
Telephone Expenses - Mobile		50205020	42,000.00
Internet Subscription Expenses		50205030	60,000.00
Other General Services		50212990	14,700,000.00
Repairs and Maintenance - Buildings and Other Structures		50213040	50,000.00
Repairs and Maintenance - Machinery and Equipment		50213050	209,366.00
Repairs and Maintenance - Transportation Equipment		50213060	300,000.00
Taxes, Duties and Licenses		50216010	20,000.00
Fidelity Bond Premiums		50216020	35,000.00
Printing and Publication Expenses		50299020	5,000.00
Membership Dues and Contribution to Organizations		50299060	3,000.00

ARTURO T. UY Member
 KRISTINE MARI T. CABALLERO-RANON Member
 NENA G. ATAMOSA Member
 RAUL B. CABALLERO Member
 ADOLFO C. ANG Member
 MARIE JUDE M. FUENTES-LOPOZ Member
 RENELO B. BASANES Member
 VENCIAL SECUYA Member
 MACARIO T. HUMOL Member
 JOSEPH T. JUDOD Member
 RAUL C. TIMOGTIMOG Member
 MARY F. ORISAN Member
 ALBERT V. DAMANA Member
 CHARLEMAGNE N. BALITISTA Member

REVIEWED
 IN ACCORDANCE WITH THE PROVISIONS OF REPUBLIC ACT NO. 7160
 BY ACTIVITY OF THE SECRETARY OF BUDGET AND MANAGEMENT

ANNABELLE M. ATILLO, CESO III
 Director IV

Approved:

01282020

JAYVEE TYRON L. UY, MPA
 Governor

REFERENCE/REVIEW LETTER DATED

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT
Hospital Services (Compostela Valley Provincial Hospital - Laak)

MARIA CARMEN S. ZAMORA
 (Vice Governor)/Presiding Officer

ARTURO T. UY
 Member

KRISTINE MAE T. CABALLERO-RANON
 Member

NENA G. ATAMOSA
 Member

RAUL B. CABALLERO
 Member


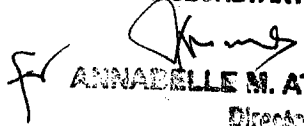
ADOLFO C. ANG
 Member

MARIE JUDE M. FUENTES-LOPOZ
 Member

REYES B. BASANES
 Member

CHARLEMAGNE B. BAUTISTA
 Member

Object of Expenditures	AIP Code	Account Code	Budget Year (Estimate)
			2020
C. Capital Outlay			200,000.00
Information and Communication Technology Equipment	3000-200-1-03-006-003		
Purchase of computer units with printer and complete accessories		10705030	200,000.00


REVIEWED
 PURSUANT TO THE PROVISIONS OF REPUBLIC ACT NO. 7109
 BY AUTHORITY OF THE SECRETARY OF BUDGET AND MANAGEMENT

ANNADELLE M. ATILLO, CESO III
 Director IV
 REFERENCE/REVIEW LETTER DATED **01282020**

Approved:


JAYVEE TYRON L. UY, MPA 6
 Governor

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT

Office/Department Compostela Valley Provincial Hospital - Maragusan
Function/Program Hospital Services
Project/Activity General Administration/4421-4
Fund/Special Account General Fund/100

MARIA CARMEN S. ZAMORA
(Vice Governor)/Presiding Officer

Object of Expenditures	AIP Code	Account Code	Budget Year (Estimate) 2020
Total Appropriations			61,464,621.00
A. Personal Services			29,212,473.00
Salaries and Wages	3000-200-1-03-003-		
Salaries and Wages - Regular	005-001-001	50101010	6,637,116.00
Salaries and Wages - Casual/ Contractual	3000-200-1-03-003-	50101020	17,683,898.00
Other Compensation	005-001-002		
Personnel Economic Relief Allowance (PERA)		50102010	552,000.00
Representation Allowance (RA)		50102020	60,000.00
Transportation Allowance (TA)		50102030	60,000.00
Clothing/ Uniform Allowance		50102040	138,000.00
Subsistence Allowance		50102050	414,000.00
Laundry Allowance		50102060	41,400.00
Hazard Pay		50102110	1,340,220.00
Longevity Pay		50102120	20,000.00
Year End Bonus		50102140	1,106,186.00
Cash Gift		50102150	115,000.00
Retirement and Life Insurance Contributions		50103010	796,454.00
PAG - IBIG Contributions		50103020	27,600.00
PHILHEALTH Contributions		50103030	77,999.00
Employees Compensation Insurance Premium (ECIP)		50103040	27,600.00
Other Personnel Benefits		50104990	115,000.00
B. Maintenance and Other Operating Expenses	3000-200-1-03-003-		31,452,148.00
Traveling Expenses	005-002	50201010	100,000.00
Training Expenses		50202010	50,000.00
Office Supplies Expenses		50203010	350,000.00
Accountable Forms Expenses		50203020	88,900.00
Food Supplies Expenses		50203050	1,200,000.00
Drugs and Medicines Expenses		50203070	3,400,000.00
Medical, Dental and Laboratory Supplies Expenses		50203080	7,300,000.00
Fuel, Oil & Lubricants Expenses		50203090	2,000,000.00
Cooking Gas Expenses		50203990	61,200.00
Other Supplies and Material Expenses		50203990	350,000.00
Water Expenses		50204010	160,000.00
Electricity Expenses		50204020	720,000.00
Telephone Expenses - Mobile		50205020	42,000.00
Internet Subscription Expenses		50205030	60,000.00
Other General Services		50212990	14,103,608.00
Repairs and Maintenance - Hospital Health Units		50213040	100,000.00
Repairs and Maintenance - Disaster Response and Rescue Equipment		50213050	200,000.00
Repairs and Maintenance - Hospital Equipment		50213050	500,000.00
Repairs and Maintenance - IT Equipment		50213050	40,000.00

ARTURO T. UY
Member

KRISTINE T. CABALLERO-RANON
Member

NENA G. ATAMOSA
Member

RAUL B. CABALLERO
Member

ADOLFO C. ANG
Member

MARIE JUDE M. FUENTES-LOPOZ
Member

REMILO B. BASAÑES
Member

CHARLEMARIE B. BAUTISTA
Member



REVIEWED

PROCESSED BY THE SECRETARY OF BUDGET AND MANAGEMENT

ANNABELLE M. ATILLO, CESO III

Approved:

01282020

JAYVEE TYRON L. UY, MPA
Governor

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT
Hospital Services (Compostela Valley Provincial Hospital - Maragusan)

MARIA CARMEN S. ZAPORA
(Vice Governor)/Presiding Officer

Object of Expenditures	AIP Code	Account Code	Budget Year (Estimate) 2020
Repairs and Maintenance - Office equipment		50213050	20,000.00
Repairs and Maintenance - Transportation Equipment		50213060	501,440.00
Taxes, Duties and Licenses		50216010	50,000.00
Fidelity Bond Premiums		50216020	20,000.00
Printing and Publication Expenses		50299020	25,000.00
Rent Expenses		50299050	5,000.00
Membership Dues and Contribution to Organizations		50299060	5,000.00
C. Capital Outlay	3000-200-1-03-003-		800,000.00
Medical Equipment	005-003	10705110	
2 units Automatic External Defibrillator			400,000.00
2 units Portable Suction Machine			200,000.00
Office Equipment			
1 unit Photocopier heavy duty		10705020	100,000.00
Furniture and Fixtures			
10 units Office Table		10707010	100,000.00

ARTURO T. UY Member
KRISTINE MAFEL CABALLERO-RANON Member
MACARIO T. HUMOL Member
NIEVE G. ATAMOSA Member
RAUL B. CABALLERO Member
ADOLFO C. ANG Member
MARIE JUDE M. BUENTES-LOPOZ Member
REYNOLDO B. BASANES Member

VENCIAL SECUYA Member
JOSEPH T. JAROD Member
RAUL C. TIMOGTIMOG Member
NICOLAS R. ORISAN Member
ALBERTO G. BAWANA Member
CHARLEMAGNE B. BAUTISTA Member

REVIEWED
PURSUANT TO THE PROVISIONS OF REPUBLIC ACT NO. 7499
BY AUTHORITY OF THE SECRETARY OF BUDGET AND FINANCIAL MANAGEMENT

Annabelle M. Atillo
ANNABELLE M. ATILLO, CESO III
Director IV

01282020

Approved:

Jayvee Tyron L. Uy
JAYVEE TYRON L. UY, MPA b.
Governor

MISCELLANEOUS PERSONNEL BENEFITS FUND
Provincial Economic Enterprise Management Office

AIP Code	Sector/Account Code	Program/Project/Activity	Budget Year (Estimate) 2020
3000-200-1-03-003-001-003	9998-50104990	<p>Total Appropriations</p> <p>Payment of deficiency in authorized salary, bonuses, allowances, retirement gratuity, terminal leave benefits, monetization of leave credits, associated expenditure for GSIS, Pag-IBIG, PhilHealth, ECC Premiums and similar benefits for local government officials and employees.</p>	<p>1,835,833.00</p>

MARIA CARMEN S. ZANDORA
(Vice Governor)/Presiding Officer

ARTURO T. UY
Member

KRISTINE MAE T. CABALLERO-RANON
Member

MACARIO D. HUMOL
Member

NENA G. ATAMOSA
Member

RAUL B. CABALLERO
Member

RAUL C. IMOGTIMOG
Member

ADOLFO C. ANG
Member

NICOLAS R. ORSAN
Member

MARIE JUDE M. BUENTES-LOPOZ
Member

ALBERT S. PAMANA
Member

CHARLEMAGNE B. BAUTISTA
Member

REVIEWED

PURSUANT TO THE PROVISIONS OF REPUBLIC ACT NO. 7100
BY AUTHORITY OF THE SECRETARY OF BUDGET AND EMPLOYMENT

[Signature]
ANNABELLE M. ATILLO, CDO III
Director IV

01282020

Approved:

[Signature]
JAYVEE TYRON L. UY, MPA
Governor

PROVINCE OF DAVAO DE ORO
2020 SUMMARY OF NEW APPROPRIATIONS

OFFICE/ DEPARTMENT	PROPOSED APPROPRIATIONS				
	PERSONAL SERVICES	MAINTENANCE & OTHER OPERATING EXPENSES	CAPITAL OUTLAY	FINANCIAL EXPENSES	TOTAL
GENERAL FUND					
Provincial Governor's Office	72,939,364.00	342,187,171.00	26,000,000.00	29,061,124.80	470,187,659.80
Vice Governor's Office	3,022,162.00	6,203,000.00			9,225,162.00
Sangguniang Panlalawigan Office	67,864,113.00	23,354,600.00			91,218,713.00
Provincial Administrator's Office	41,689,495.00	33,343,910.00			75,033,405.00
Prov'l Human Res. & Dev't Office	10,495,341.00	7,732,740.00			18,228,081.00
Provincial Planning & Dev't Office	11,581,356.00	5,531,000.00			17,112,356.00
Provincial General Services Office	11,903,624.00	30,115,580.00			42,019,204.00
Provincial Budget Office	8,612,156.00	881,000.00			9,493,156.00
Provincial Accountant's Office	10,490,289.00	903,000.00			11,393,289.00
Provincial Treasurer's Office	14,379,640.00	2,574,300.00			16,953,940.00
Provincial Assessor's Office	14,133,346.00	2,437,210.00			16,570,556.00
Commission on Audit		1,400,000.00	76,000.00		1,476,000.00
Provincial Legal Office	2,894,852.00	223,740.00			3,118,592.00
Provincial Health Office	29,851,868.00	29,319,250.00			59,171,118.00
Prov'l Social Welfare & Dev't Office	9,636,406.00	225,939,030.00			235,575,436.00
Provincial Agriculturist's Office	16,467,877.00	8,417,764.00			24,885,641.00
Provincial Veterinarian's Office	7,341,624.00	7,793,600.00			15,135,224.00
Prov'l Env. & Natural Res. Office	10,137,738.00	3,880,000.00			14,017,738.00
Provincial Engineer's Office:					
General Administration	41,152,467.00	43,402,332.00			84,554,799.00
Motorpool Operations	28,026,621.00	33,414,050.00			61,440,671.00
RCPC Casting/CHB Making	1,037,959.00	2,929,266.00			3,967,225.00
Prov'l Dis. Risk Red. & Mgt. Office	5,778,116.00	554,000.00			6,332,116.00
SUB-TOTAL	419,436,414.00	812,536,543.00	26,076,000.00	29,061,124.80	1,287,110,081.80
Special Purpose Appropriations					
5% LDRRMF		61,720,000.00	26,490,000.00		88,210,000.00
20% Development Fund			217,285,306.65	116,528,293.35	333,813,600.00
Misc. Personnel Benefits Fund-PGO	53,749,309.20				53,749,309.20
Aid to Component Brgys.		1,185,000.00			1,185,000.00
SUB-TOTAL	53,749,309.20	62,905,000.00	243,775,306.65	116,528,293.35	476,957,909.20
TOTAL	473,185,723.20	875,441,543.00	269,851,306.65	145,589,418.15	1,764,067,991.00
ECONOMIC ENTERPRISE					
PEEMO	6,908,591.00	2,948,884.00			9,857,475.00
CVPH-Montevista	77,951,066.00	124,052,942.00			202,004,008.00
CVPH-Pantukan	63,655,740.00	60,346,590.00			124,002,330.00
CVPH-Laak	29,821,253.00	30,814,480.00	200,000.00		60,835,733.00
CVPH-Maragusan	89,212,473.00	31,452,148.00	800,000.00		61,464,621.00
Misc. Personnel Ben. Fund-PEEMO	1,835,833.00				1,835,833.00
TOTAL	289,384,956.00	249,615,044.00	1,000,000.00		460,000,000.00

REVIEWED

TOTAL APPROPRIATIONS	882,570,679.20	1,125,056,587.00	270,851,306.65	145,589,418.15	2,224,067,991.00
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PROVINCE OF DAVAO DE ORO
SECRETARY OF BUDGET AND MANAGEMENT

[Signature]
ANNABELLE M. ATILLO, CESO III
Director IV

Approved:

[Signature]
JAYVEE TYRON L. UY, MPA I.
Governor

01282020

MARIA CARMEN S. ZAMORA
(Vice Governor)/Presiding Officer

ARTURO T. UY
Member

KRISTINE MAE T. CABALLETO-RAÑON
Member

MACARIO X. HUMOL
Member

NENA G. ATAMOSA
Member

RAUL B. CABALLERO
Member

RAUL C. TIMOGTIMOG
Member

ADOLFO C. ANG
Member

MARIE JUDE M. FUENTES-LOPOZ
Member

ALBERTO CAMANA
Member

CHARLEMAGNE B. BAUTISTA
Member

REYNOLDO B. BRASANES
Member

GENERAL PROVISIONS

AUTHORIZED EXPENDITURES:

Section 1. Use of Appropriated Fund. All sum set aside in the ordinance shall be spent solely for the specific purpose for which they are appropriated.

Section 2. Restriction of the Use of Government Fund.

- 2.1 To provide fuel, parts, repairs and maintenance to any government vehicles which is not permanently marked "for Official Use Only" with the name and logo of the Province, not otherwise properly identified as government vehicle and does not carry its official government plate number;
2.2 To pay honoraria, allowances or other forms of compensation to any government official or employee except those specifically authorized by law;
2.3 To be invested in non-government securities, money market placement and similar investment or deposited in private banking institutions; and
2.4 Claim for Overtime Pay shall not be granted to all those occupying Salary Grades 24 to 26.

Section 3. Expenditures Components. Except by act of the Local Sangguniang Panlalawigan, no change or modification shall be made in the expenditure items authorized in the Appropriation Ordinance (AO) unless in case of augmentation from savings in appropriation as authorized under Section 336 of the Local Government Code of 1991 and Article 454 (b) of the Rules and Regulations Implementing the Local Government Code of 1991.

Section 4. Use of Savings. The Local Chief Executive or the Presiding Officer of the Sangguniang Panlalawigan under Section 336 of the Local Government Code of 1991 and Article 454 (b) of the Rules and Regulations Implementing the Local Government Code of 1991 is authorized by this ordinance to augment any item in this budget for their respective offices from savings in any item within the same expense class of their respective appropriations.

Section 5. Clothing Allowance. The appropriation herein provided for each department or office may be used for Clothing Allowance of employees of not more than P 6,000.00 each per annum which may be given in cash or in kind, subject to the discretion of the Local Chief Executive.

Section 6. Entitlement of Personnel Economic Relief Allowance (PERA). The PERA in the amount of Two Thousand Pesos (P 2,000.00) per month shall be granted to all elective and appointive local government personnel regardless of salary grade assignment, whether or not receiving Representation Allowance and Transportation Allowance (RATA).

Section 7. Locally Funded Projects/Lumpsum Appropriations. Release of funds for all programs under locally funded projects/lumpsum appropriations shall be covered by specific Program/Projects Design or Program of Work (POW).

Section 8. Aid to Component Barangays. For aid to component barangays of this province at P 5,000.00 per barangay. The fund herein appropriated shall be used to augment the income of component barangays and to comply with the provisions of Section 324 © of R.A. 7160 and shall be administered by the Office of the Provincial Governor.

Section 9. Local Disaster Risk Reduction and Management Fund. For aid, relief and rehabilitation services to people/areas affected by man-made and natural disasters, and for the repair and reconstruction of permanent structures including other capital expenditures for disaster operation and rehabilitation activities and to comply with R.A. 10121 and shall be administered by the Office of the Governor/ Provincial Disaster Risk Reduction Management Office.

Section 10. Confidential Fund. For support of security operations, intelligence and other related activities characterizing the entire intelligence network operations and among other expenditures in the purchase of information, payment of rewards and other related incidental expenses under the Peace and Order Program.

PURSUANT TO THE PROVISIONS OF REPUBLIC ACT NO. 7700 BY AUTHORITY OF THE SECRETARY OF BUDGET AND MANAGEMENT

ANNABELLE M. ATILLO, CESO III Director IV

Approved:

01282020

JAYVEE TYRON L. UY, MPA Governor

MARIA CARMEN S. ZAMORA (Vice Governor)/Presiding Officer

ARTURO T. UY Member
VIVENCIA I. SECUYA Member

KRISTINE MAE F. CABALLERO-RAÑON Member
MACARIO D. HUMOL Member

NENA G. ATAMOSA Member
JOSEPH P. JARDOT Member

RAUL B. CABALLERO Member
RAUL C. TIMOGTIMOG Member

ADOLFO C. ANG Member
NICKY R. OPSAN Member

MARIE JUDE M. FUENTES-LOPOZ Member
AZERIT P. CAMANUA Member

REYNOLD B. BASANES Member
CHARLEMMAGNE B. BAUTISTA Member

Section 11. **Miscellaneous Personnel Benefits Fund (MPBF).** The amount appropriated shall be used in the payment of deficiency in authorized salary, bonuses, allowances, retirement gratuity, terminal leave benefits, monetization of leave credits, associated expenditure for GSIS, Pag-ibig, Philhealth, ECC Premiums and similar benefits for local Government officials and employees.

Section 12. **Insurance and Registration of Government Vehicles and Government Buildings.** The amount herein appropriated shall be used solely for the insurance and registration of government vehicles and government buildings.

Section 13. **Registration of Firearms.** The amount herein appropriated shall be used solely for the registration of firearms.

ADMINISTRATIVE PROCEDURES:

Section 14. **Memorandum of Agreement with the Municipal Local Government Units and the Barangay Local Government Units.** The Governor is hereby granted Legislative Authority to enter into Memorandum of Agreement with the Municipal Local Government Units and the Barangay Local Government Units of Davao De Oro Province for the implementation of various programs and projects incorporated in the approved Annual and Supplemental Appropriation Ordinance for CY 2020.

Section 15. **Local Budget Matrix.** All departments and offices shall submit their Cash Disbursement Forecast to the Provincial Budget Office in accordance with this Appropriation Ordinance as a basis for the release of Allotment Release Order.

Section 16. **General Liability for Unlawful Expenditures.** Expenditures of fund or use of property in violation of this Appropriation Ordinance shall be a personal liability of the employee(s) responsible thereof.

Section 17. **Separability Clause.** If for any reason, any section or provision of this ordinance is declared unconstitutional or invalid, other sections or provisions hereof which are not affected shall continue to be in full force and effect.

Section 18. **Effectivity.** These provisions shall take effect on January 1, 2020.

MARIA CARMEN S. ZAMORA
Vice Governor/Presiding Officer

ARTURO T. UY
Member
VIVENCIA L. SECUYA
Member

KRISTINE MAE T. CABALLERO-RANON
Member
MACARIO T. HUMOL
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MARIE JUDE M. PUENTES-LOPOZ
Member
ALBERT CAMANA
Member

BENIGNO B. BASAÑES
Member
CHARLEMAGNE E. BAUTISTA
Member


REVIEWED
IN ACCORDANCE TO THE PROVISIONS OF REPUBLIC ACT NO. 7169
BY THE OFFICE OF THE SECRETARY OF BUDGET AND MANAGEMENT

ANNABELLE M. ATILLO, CESO III
Director IV

01282020

Approved:

JAYVEE T. RONIL UY, MPA
Governor