

3RD SUPPLEMENTARY AND AMENDATORY PROCUREMENT PLAN for Calendar Year 2022

Name of Local Government Unit: Province of Davao de Oro

Plan Control No.: PROGRAM

Planned Amount : 200,000.00

Page: 1 of 3

Department/Office: 1031 (PROVL ADMINISTRATOR'S OFFICE)

Regular Contingency Total: 185.50

Date Submitted:

Item No	Particulars	Unit Cost	Quantity		Total Cost	ALLOTMENT BY QUARTER								
			No	Description		First Quarter		Second Quarter		Third Quarter		Fourth Quarter		
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	
	APPLIANCES(948)													
1	Water Dispenser (Hot and Cold)	7,087.50	5.00	pc/s	35,437.50					5.00	35,437.50			
				Sub-Total	35,437.50						35,437.50			
	COMPUTER SUPPLIES / SPAREPARTS(001)													
2	Colored Printer 3 in 1, Ink Tank System	12,200.00	1.00	unit/	12,200.00					1.00	12,200.00			
3	Flash Drive, 32GB	1,600.00	3.00	pc/s	4,800.00					3.00	4,800.00			
4	Ink, Epson 003 (Black)	475.00	15.00	bt/s	7,125.00					15.00	7,125.00			
				Sub-Total	24,125.00						24,125.00			
	CONSTRUCTION SUPPLIES(345)													
5	Shovel (Heavy Duty)	550.00	10.00	pc/s	5,500.00					10.00	5,500.00			
				Sub-Total	5,500.00						5,500.00			
	FURNITURES & FIXTURES(027)													
6	Steel filing cabinet 4 drawers with wrinkled finish (fireproof)	14,580.00	4.00	units	58,320.00					4.00	58,320.00			
				Sub-Total	58,320.00						58,320.00			
	JANITORIAL SUPPLIES / HOUSEKEEPING(004)													
7	Alcohol, rubbing, 70% Ethyl, 500ml	95.00	15.00	bt/s	1,425.00					15.00	1,425.00			
8	Cleaner, Furniture 180ml - spray	245.00	15.00	pc/s.	3,675.00					15.00	3,675.00			
9	Dishwashing Paste 400 grams	80.00	10.00	can/s	800.00					10.00	800.00			
10	Dust Pan, Plastic (Medium)	57.00	2.00	pc/s.	114.00					2.00	114.00			
11	Duster, Nylon	55.00	30.00	pc/s.	1,650.00					30.00	1,650.00			
12	Fabric Softener - 1000 mL	260.00	6.00	bt/s	1,560.00					6.00	1,560.00			
13	Glass Cleaner, 500ml. - orange scent	168.00	15.00	bt/s	2,520.00					15.00	2,520.00			
14	Hand sanitizer - 100ml	110.00	15.00	pc/s.	1,650.00					15.00	1,650.00			
15	Mop Head, Threaded	228.00	1.00	pc/s.	228.00					1.00	228.00			
16	Plastic, Garbage bag - medium	88.00	20.00	pack	1,760.00					20.00	1,760.00			

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Item No	Particulars	Unit Cost	Quantity		Total Cost	ALLOTMENT BY QUARTER							
			No	Description		First Quarter		Second Quarter		Third Quarter		Fourth Quarter	
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
17	Plastic, Garbage bag x-large	95.00	20.00	pack	1,900.00					20.00	1,900.00		
18	Toilet Tissue, 150 two-ply sheets, 12 rolls / plastic package	140.00	15.00	pack/	2,100.00					15.00	2,100.00		
19	Trash Bin w/ step	1,300.00	3.00	pc/s	3,900.00					3.00	3,900.00		
				Sub-Total	23,282.00						23,282.00		
	MEDICAL SUPPLIES(012)												
20	Surgical Mask, 3 Ply Earloop 50s no CPR	240.00	15.00	bx/s	3,600.00					15.00	3,600.00		
21	Working Gloves (large)	300.00	25.00	pc/s	7,500.00					25.00	7,500.00		
				Sub-Total	11,100.00						11,100.00		
	OFFICE SUPPLIES(006)												
22	Clip, Paper - Vinyl Coated (big)	28.00	10.00	box/s	280.00					10.00	280.00		
23	Clip, Paper - Vinyl Coated (small)	10.00	15.00	box/s	150.00					15.00	150.00		
24	Folder, kraftboard, green w/out metal tab, long	19.00	120.00	pc/s	2,280.00					120.00	2,280.00		
25	Highlighter, fluorescent, asstd color, 3 colors/set	95.00	5.00	set/s	475.00					5.00	475.00		
26	Notebook, non-spring	12.00	100.00	pcs	1,200.00					100.00	1,200.00		
27	Paper, Bond, PG, A4, 210mm x 297mm, 70 gsm.	230.00	15.00	ream/	3,450.00					15.00	3,450.00		
28	Paper, Book legal, 216mm x 330mm (8-1/2" x 13"), min of 70gsm	275.00	15.00	ream/	4,125.00					15.00	4,125.00		
29	Pencil wooden	10.00	100.00	pc/s	1,000.00					100.00	1,000.00		
30	Plastic Storage Box - Big	1,600.00	1.00	pc/s	1,600.00					1.00	1,600.00		
31	Sticky Note Pad 3"x1.5" 100sheets (asstd. colors)	100.00	20.00	pc/s	2,000.00					20.00	2,000.00		
32	Tape, masking, 24mm (1") width, usable length 50m	43.00	15.00	roll/	645.00					15.00	645.00		
33	Tape, masking, 48mm (2") width, usable length 50m	73.00	15.00	roll/	1,095.00					15.00	1,095.00		
				Sub-Total	18,300.00						18,300.00		
	SAFETY GEARS & EQUIPMENT(021)												
34	Boots Rubber 3 Folds As Per Sample	600.00	25.00	Pairs	15,000.00					25.00	15,000.00		
35	Skull Guard (safety)	350.00	25.00	pc/s	8,750.00					25.00	8,750.00		
GRAND TOTAL					199,814.50						199,814.50		

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				Sub-Total	23,750.00									23,750.00	
GRAND TOTAL					199,814.50									199,814.50	

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