

## 3RD SUPPLEMENTARY AND AMENDATORY PROCUREMENT PLAN for Calendar Year 2022

Name of Local Government Unit: Province of Davao de Oro

Plan Control No.: 1011-2 (PIAO)

Planned Amount : 350,000.00

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Regular Contingency Total: 62,500.00

Date Submitted:

Item No.	Code	Particulars	Mode of Procurement	Unit	Estimated Unit Cost	Total Quantity	Total Cost	ALLOTMENT BY QUARTER							
								First Quarter		Second Quarter		Third Quarter		Fourth Quarter	
								Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
		FURNITURES & FIXTURES(027)													
1	27743	Executive Chair Upholstered Leatherette Black with adjustable armrest with gaslift and with nylon ba	PB	unit/	9,500.00	1.00	9,500.00					1.00	9,500.00		
2	27742	Executive Chair Upholstered Leatherette Black with gaslift and with nylon base with caster	PB	unit/	7,500.00	8.00	60,000.00					8.00	60,000.00		
3	27739	Executive Table W-150cm x D-70cm x H-75cm	PB	unit/	14,300.00	2.00	28,600.00					2.00	28,600.00		
4	27738	Executive Table W-160cm x D-80cm x H-75cm	PB	unit/	21,000.00	1.00	21,000.00					1.00	21,000.00		
5	27741	Office Table/Desk W-120cm x 60cm x 75cm	PB	unit/	9,800.00	8.00	78,400.00					8.00	78,400.00		
						Sub-Total	197,500.00						197,500.00		
		OFFICE EQUIPMENT(005)													
6	13394	3.0 TR. Floor Mounted Airconditioning unit w/ installation	PB	unit/	90,000.00	1.00	90,000.00					1.00	90,000.00		
						Sub-Total	90,000.00						90,000.00		
<b>GRAND TOTAL</b>							287,500.00						287,500.00		