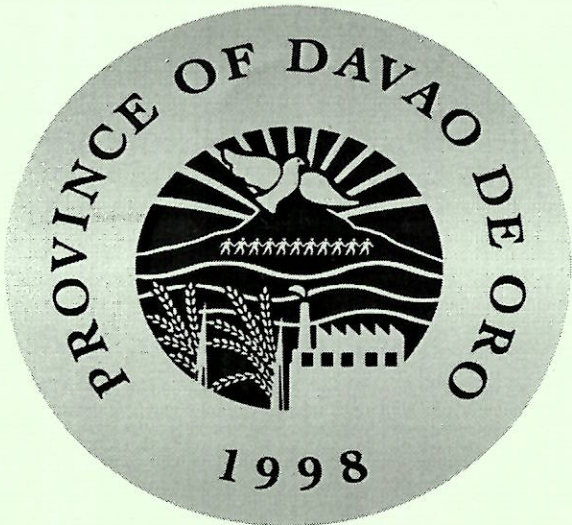



BACHEL

Marlon S. Seripio
CSU
03/09/23



COMMISSION ON AUDIT DAVAO DE ORO	
TEAM 1	
RECEIVED	
DATE:	3.3.23
TIME:	1:10
BY:	

OFFICE OF THE COMPTROLLER
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 3/3/23 3:00

 TERMINAL
03-03-23

PROVINCE OF DAVAO DE ORO

1ST SUPPLEMENTARY PROCUREMENT PLAN
CY- 2023

PROVINCE OF DAVAO DE ORO

1ST SUPPLEMENTARY PROCUREMENT PLAN 2023

Code	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299080	Construction Materials and other supplies	Provincial Governor's Office	NO	Competitive Bidding	3/3/2023	3/16/2023	3/20/2023	3/21/2023	General Fund	3,778,785.00	3,778,785.00	0.00	Program PPMP#3862
50299080	PEACE AND DEVELOPMENT PROGRAM; Peace and Order Initiatives(Meetings, Symposia, Peace Fora)	Provincial Governor's Office	NO	Competitive Bidding	3/3/2023	3/16/2023	3/20/2023	3/21/2023	General Fund	6,500,000.00	6,500,000.00	0.00	Program PPMP#3832
50203990	PURCHASE OF OTHER SUPPLIES FOR THE USE OF PROVINCIAL ACTIVITIES	Provincial Governor's Office	NO	Competitive Bidding	3/3/2023	3/16/2023	3/20/2023	3/21/2023	General Fund	800,000.00	800,000.00	0.00	Program PPMP#3827
50299080	KATARUNGANG PAMBARANGAY PROGRAM- Capability Building Initiatives	Provincial Governor's Office	NO	Competitive Bidding	4/2/2023	4/15/2023	4/19/2023	4/20/2023	General Fund	250,000.00	250,000.00	0.00	Program PPMP#3845
50299080	Purchase of Monoblock Chairs	Provincial Governor's Office	NO	Competitive Bidding	4/2/2023	4/15/2023	4/19/2023	4/20/2023	General Fund	3,091,703.00	3,091,703.00	0.00	Program PPMP#3863
50299080	PPOC-PROVINCIAL WITNESS PROTECTION PROGRAM	Provincial Governor's Office	NO	Competitive Bidding	3/3/2023	3/16/2023	3/20/2023	3/21/2023	General Fund	100,000.00	100,000.00	0.00	Program PPMP#3865
50299080	MOOE - 2 OTHER MOOE Support to MSME Development, Investment Promotion and Consumer Protection Programs of DTI	Provincial Governor's Office	NO	NP-53.9 - Small Value Procurement	1/31/2023	N/A	2/17/2023	2/18/2023	General Fund	180,000.00	180,000.00	0.00	PPMP#3119
50299080	PEACE AND DEVELOPMENT PROGRAM- Peace and Order Initiatives (Meeting, Symposia, Peace Fora)	Provincial Governor's Office	NO	NP-53.9 - Small Value Procurement	4/2/2023	N/A	4/19/2023	4/20/2023	General Fund	50,000.00	50,000.00	0.00	Program PPMP#3837
50299080	PEACE & DEVELOPMENT-Peace and Order Initiatives(Meeting, Symposia, Peace Fora)	Provincial Governor's Office	NO	NP-53.9 - Small Value Procurement	4/2/2023	N/A	4/19/2023	4/20/2023	General Fund	50,000.00	50,000.00	0.00	Program PPMP#3839
50299080	PPOC-PROVINCIAL WITNESS PROTECTION PROGRAM	Provincial Governor's Office	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)	N/A	N/A	3/20/2023	3/21/2023	General Fund	100,000.00	100,000.00	0.00	Program PPMP#3864
50299080	PEACE AND DEVELOPMENT-Peace and Order Initiatives(Meeting, Symposia, Peace Fora)	Provincial Governor's Office	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)	N/A	N/A	4/19/2023	4/20/2023	General Fund	200,000.00	200,000.00	0.00	Program PPMP#3836
50203010	Provincial Housing Program-Housing and Homesite Division	Provincial Administrator's Office	NO	NP-53.9 - Small Value Procurement	4/2/2023	N/A	4/19/2023	4/20/2023	General Fund	50,000.00	50,000.00	0.00	PPMP#3826
50203990	Provincial Housing Program	Provincial Administrator's Office	NO	NP-53.9 - Small Value Procurement	4/2/2023	N/A	4/19/2023	4/20/2023	General Fund	50,000.00	50,000.00	0.00	PPMP#3825
10710030	Const. of Covered Court, Sitio Mag Agbay, Brgy. Longanapan, Laak	20% Development Fund- Purch., Const.n and Imp.nt of Gov't Facilities- General Public Services	NO	Competitive Bidding	3/3/2023	3/16/2023	3/20/2023	3/21/2023	General Fund	4,000,000.00	0.00	4,000,000.00	Project PPMP#3858
10710030	Const. of Gym with Stage, Aguinaldo NHS, Brgy. Aguinaldo, Laak	Special Education Fund	NO	Competitive Bidding	3/3/2023	3/16/2023	3/20/2023	3/21/2023	Special Education Fund	5,000,000.00	0.00	5,000,000.00	Project PPMP#3847

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					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10710030	Const. of MPB at Parasan IS, Tibagon, Pantukan	Special Education Fund	NO	Competitive Bidding	3/3/2023	3/16/2023	3/20/2023	3/21/2023	Special Education Fund	1,103,000.00	0.00	1,103,000.00	Project PPMP#3817
10710030	Const. of Multi-Purpose Hall at Magnaga NHS, Brgy. Magnaga, Pantukan	Special Education Fund	NO	Competitive Bidding	3/3/2023	3/16/2023	3/20/2023	3/21/2023	Special Education Fund	1,500,000.00	0.00	1,500,000.00	Project PPMP#3860
29999990	PAYMENT FOR LIGHTS & SOUND SYSTEM PACKAGE RENTAL GOOD FOR 3 DAYS	Other Source (Trust Fund)	NO	Competitive Bidding	3/3/2023	3/16/2023	3/20/2023	3/21/2023	Other source	525,000.00	525,000.00	0.00	Program PPMP#3834
29999990	PAYMENT FOR ENTERTAINMENT PACKAGE (ARTISTS)	Other Source (Trust Fund)	NO	Competitive Bidding	3/3/2023	3/16/2023	3/20/2023	3/21/2023	Other source	1,300,000.00	1,300,000.00	0.00	Program PPMP#3850
10710030	Improvement of "Ginintuang Paraiso" Public Park Provincial Capitol Complex	Other Source (Trust Fund)	NO	Competitive Bidding	3/3/2023	3/16/2023	3/20/2023	3/21/2023	400	20,000,000.00	0.00	20,000,000.00	Project PPMP#3830
20201070	PURCHASE ON MEALS AND SNACKS	Other Source (Trust Fund)	NO	NP-53.9 - Small Value Procurement	4/2/2023	N/A	4/19/2023	4/20/2023	Trust Fund - Local	42,420.00	42,420.00	0.00	Program PPMP#3854
20201070	PURCHASE ON PRINTING AND BINDING	Other Source (Trust Fund)	NO	NP-53.9 - Small Value Procurement	4/2/2023	N/A	4/19/2023	4/20/2023	Trust Fund - Local	2,004.23	2,004.23	0.00	Program PPMP#3857
20201070	PURCHASE ON ILHZ IT EQUIPMENT	Other Source (Trust Fund)	NO	NP-53.9 - Small Value Procurement	4/2/2023	N/A	4/19/2023	4/20/2023	Trust Fund - Local	107,580.00	107,580.00	0.00	Program PPMP#3853
20201070	PURCHASE ON IT EQUIPMENT	Other Source (Trust Fund)	NO	NP-53.9 - Small Value Procurement	4/2/2023	N/A	4/19/2023	4/20/2023	Trust Fund - Local	213,790.00	213,790.00	0.00	Program PPMP#3856
50213040	PURCHASE ON MOOE REPAIR AND MAINTAINANCE	Provincial Health Office	NO	Competitive Bidding	4/2/2023	4/15/2023	4/19/2023	4/20/2023	General Fund	179,660.00	179,660.00	0.00	PPMP#3835
50203080	PURCHASE ON MEDICAL SUPPLIES ON BLOOD PROGRAM	Provincial Health Office	NO	Competitive Bidding	4/2/2023	4/15/2023	4/19/2023	4/20/2023	General Fund	1,000,000.00	1,000,000.00	0.00	Program PPMP#3833
10705030	PURCHASE COMPUTER SERVER CAPITAL OUTLAY	Provincial Health Office	NO	Direct Contracting	N/A	N/A	4/19/2023	4/20/2023	General Fund	517,312.00	0.00	517,312.00	PPMP#3831
10705020	Purchase of Aircondition	Davao De Oro Provincial Hospital-Maragusan	NO	Competitive Bidding	7/3/2023	7/16/2023	7/20/2023	7/21/2023	General Fund	105,000.00	0.00	105,000.00	PPMP#3828
10705020	Purchase of Photocopier	Davao De Oro Provincial Hospital-Maragusan	NO	Competitive Bidding	4/2/2023	4/15/2023	4/19/2023	4/20/2023	General Fund	100,000.00	0.00	100,000.00	PPMP#3841
50213050	MOOE- REPAIR AND MAINTENANCE - MACHINERY AND EQUIPMENT	Provincial Disaster Risk Reduction and Management Office	NO						General Fund	50,000.00	50,000.00	0.00	PPMP#3838
50203990	Livestock and Poultry Development Program (8721-50203990); Other Supplies & Materials Expenses; First Quarter; P 10,000.00	Provincial Veterinarian's Office	NO	NP-53.9 - Small Value Procurement	3/3/2023	N/A	3/20/2023	3/21/2023	General Fund	10,420.00	10,420.00	0.00	Program PPMP#3861
50203990	Artificial Insemination Program (8721-50203990); Other Supplies & Material	Provincial Veterinarian's Office	NO	NP-53.9 - Small Value Procurement	3/3/2023	N/A	3/20/2023	3/21/2023	General Fund	11,043.00	11,043.00	0.00	Program PPMP#3846

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					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Expenses; First Quarter; P 7,000.00													
50213050	DISASTER PREPAREDNESS- Repair and Maintenance of Rescue tools and Equipment- Machinery and Equipment	Local Disaster Risk Reduction Management Fund	NO						General Fund	1,000,000.00	1,000,000.00	0.00	Program PPMP#3824
50299030	DISASTER RESPONSE AND EARLY RECOVERY PROGRAM-Activation of Incident Command System and Emergency Operation Centers	Local Disaster Risk Reduction Management Fund	NO						General Fund	600,000.00	600,000.00	0.00	Program PPMP#3842
50203050	DISASTER RESPONSE AND EARLY RECOVERY - Activation of Incident Command System and Emergency Operation Centers	Local Disaster Risk Reduction Management Fund	NO						General Fund	100,000.00	100,000.00	0.00	Program PPMP#3843
10705070	Labor and Installation of Radio Station (Phase 1)	Local Disaster Risk Reduction Management Fund	NO	Competitive Bidding	3/3/2023	3/16/2023	3/20/2023	3/21/2023	General Fund	3,655,000.00	3,655,000.00	0.00	Program PPMP#3818
10710030	Rehab. of Drainage Structure at Alegria Section Along Nabunturan-Gabi-Compostela Road, Compostela	Local Disaster Risk Reduction Management Fund	NO	Competitive Bidding	3/3/2023	3/16/2023	3/20/2023	3/21/2023	General Fund	2,400,000.00	0.00	2,400,000.00	Project PPMP#3859
50203990	DISASTER RESPONSE AND EARLY RECOVERY PROGRAM- Activation of Incident Command System and Emergency Operation Centers	Local Disaster Risk Reduction Management Fund	NO	NP-53.9 - Small Value Procurement	3/3/2023	N/A	3/20/2023	3/21/2023	General Fund	200,000.00	200,000.00	0.00	Program PPMP#3851

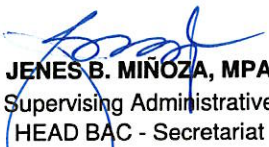
SUMMARY	CODE	Total Amount
Construction in Progress - Buildings and Other Structures	10710030	34,003,000.00
Communication Equipment	10705070	3,655,000.00
Donations	50299080	14,300,488.00
Due to LGUs	20201070	365,794.23
Food Supplies Expenses	50203050	100,000.00
Information and Communication Technology Equipment	10705030	517,312.00
Medical, Dental and Laboratory Supplies Expenses	50203080	1,000,000.00
Office Equipment	10705020	205,000.00
Office Supplies Expenses	50203010	50,000.00

Other Payables	29999990	1,825,000.00
Other Supplies and Materials Expenses	50203990	1,071,463.00
Repairs and Maintenance - Buildings and Other Structures	50213040	179,660.00
Repairs and Maintenance - Machinery and Equipment	50213050	1,050,000.00
Representation Expenses	50299030	600,000.00
TOTAL		58,922,717.23

Prepared by:


MARLYN BARREZA-SUMAYA
 Clerk I

Checked and Noted by:


JENES B. MINOZA, MPA
 Supervising Administrative
 HEAD BAC - Secretariat

Recommending Approval:


ROLANDO S. SIMENE, DVM, MRDM
 Provincial Veterinarian/BAC Chairman

Approved by:


DOROTHY P. MONTEJO-GONZAGA
 Governor