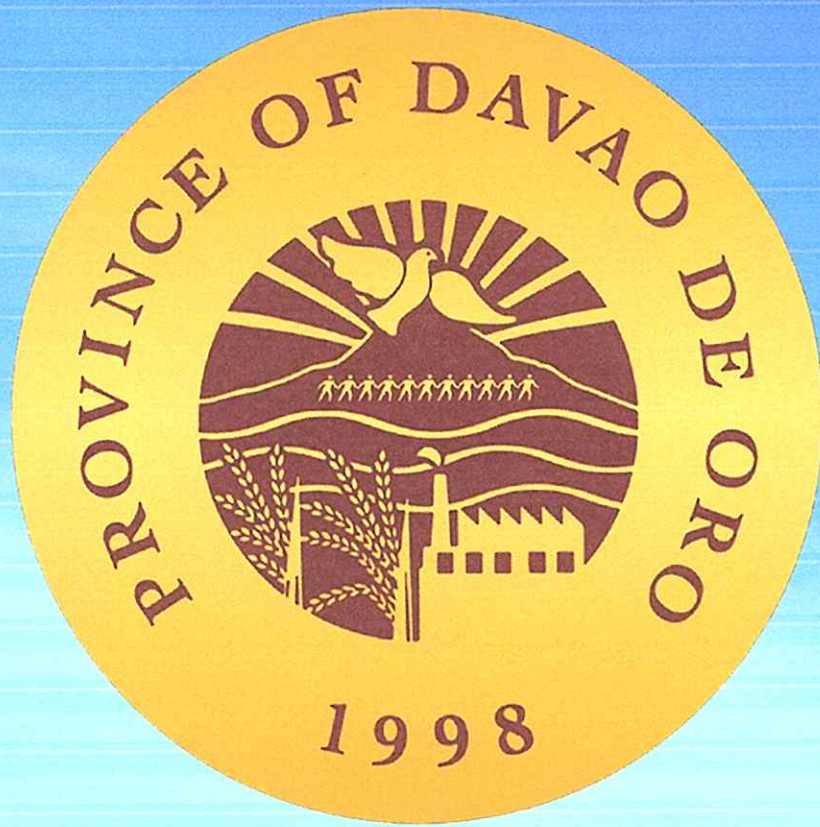


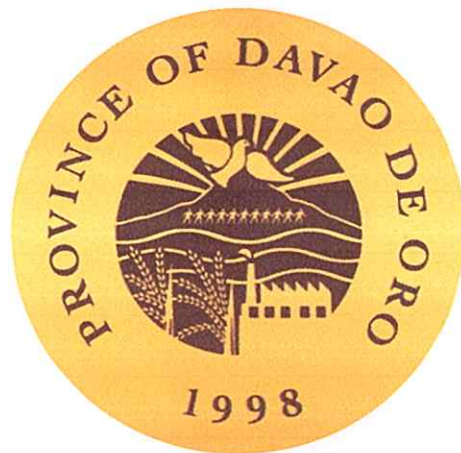
REPUBLIC OF THE PHILIPPINES
PROVINCE OF DAVAO DE ORO



ANNUAL BUDGET CY 2024
(Appropriation Ordinance No. 01-2024)



PROVINCE OF DAVAO DE ORO



**ANNUAL BUDGET
CY 2024
GENERAL FUND**

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REPUBLIC OF THE PHILIPPINES
PROVINCE OF DAVAO DE ORO
Cabidanan, Nabunturan, Province of Davao de Oro

2024 ANNUAL BUDGET
GENERAL FUND
JANUARY 01 - DECEMBER 31, 2024

APPROPRIATION ORDINANCE NO. 1
Series of 2024



Republic of the Philippines
 PROVINCE OF DAVAO DE ORO
 SANGGUNIANG PANLALAWIGAN OFFICE
 Nabunturan, Province of Davao De Oro

EXCERPTS FROM THE MINUTES OF THE 81ST REGULAR SESSION OF THE 9TH SANGGUNIANG PANLALAWIGAN ON FEBRUARY 26, 2024 (MONDAY) AT THE SANGGUNIANG PANLALAWIGAN SESSION HALL, LEGISLATIVE BUILDING, CAPITOL COMPOUND, NABUNTURAN, PROVINCE OF DAVAO DE ORO

PRESENT:

| | |
|--------------------------------------|----------------------------------|
| Hon. Jayvee Tyron L. Uy | Vice Governor/ Presiding Officer |
| Hon. Herv Martelle Z. Apsay * | Member |
| Hon. Ruwina S. Gonzaga | Member |
| Hon. Marie Jude M. Fuentes-Lopez | Member |
| Hon. Kristine Mae T. Caballero-Rañon | Member |
| Hon. Wilfredo C. Ang | Member |
| Hon. Renato B. Basañes | Member |
| Hon. Vivencia L. Secuya | Member |
| Hon. Raul B. Caballero | Member |
| Hon. Teodoro D. Arancon | Member |
| Hon. Eutropio S. Jayectin | Member |
| Hon. Raul G. Mabanglo | Member |
| Hon. Jammaila V. Budac | Member |
| Hon. Albert P. Camana | Member |
| Hon. Noriel John P. Ramacula | Member |

APPROPRIATION ORDINANCE NO. 01-2024

SPONSOR

Hon. Eutropio S. Jayectin

CO-SPONSOR:

Hon. Herv Martelle Z. Apsay, Hon. Kristine Mae T. Caballero-Rañon,
 Hon. Renato B. Basañes, Hon. Raul B. Caballero, Hon. Raul G. Mabanglo
 Hon. Jammaila V. Budac and Hon. Noriel John P. Ramacula

"AN ORDINANCE APPROPRIATING THE AMOUNT OF TWO BILLION EIGHT HUNDRED SEVENTY-NINE MILLION NINE HUNDRED EIGHTY-SEVEN THOUSAND FOUR HUNDRED SEVENTY PESOS (P2,879,987,470.00) CONSISTING APPROPRIATION FOR THE GENERAL FUND-PROPER AMOUNTING TO TWO BILLION THREE HUNDRED THIRTY-FOUR MILLION THREE HUNDRED FOURTEEN THOUSAND NINE HUNDRED SEVENTY PESOS (P2,334,314,970.00) AND FOR THE OPERATION OF ECONOMIC ENTERPRISE AMOUNTING TO FIVE HUNDRED FORTY-FIVE MILLION SIX HUNDRED SEVENTY-TWO THOUSAND FIVE HUNDRED PESOS (P545,672,500.00) FOR THE ALLOCATION OF 2024 ANNUAL BUDGET OF THE PROVINCE OF DAVAO DE ORO"

Approved:

DOROTHY P. MONTEJO GONZAGA

Governor

with veto

21 MAR 2024 message

RENATO B. BASAÑES
Member

WILFREDO C. ANG
Member

ALBERT P. CAMANA
Member

KRISTINE MAE T. CABALLERO-RAÑON
Member

JAMMAILA V. BUDAC
Member

MARIE JUDE M. FUENTES-LOPOZ
Member

RAUL G. MABANGLO
Member

EUTROPIO S. JAYECTIN
Member

RUWINA S. GONZAGA
Member

TEODORO D. ARANCON
Member

HERV MARTELLE Z. APSAY
Member

RAUL B. CABALLERO
Member

JAYVEE TYRON L. UY, MPA
Vice Governor/Presiding Officer

VIVENCIA L. SECUYA
Member

NORIEL JOHN P. RAMAGULA
Member

WHEREAS, the executive department of the province has submitted before the august Body, the Executive Budget for Calendar Year 2024, appropriating the amount of Two Billion Eight Hundred Seventy-Nine Million Nine Hundred Eighty-Seven Thousand Four Hundred Seventy Pesos (P2,879,987,470.00) consisting appropriation for the General Fund-Proper amounting to Two Billion Three Hundred Forty-Nine Million Nine Hundred Eighty-Seven Thousand Four Hundred Seventy Pesos (P2,349,987,470.00) and Five Hundred Thirty Million Pesos (P530,000,000.00) for the Operation of Economic Enterprise, for review and appropriate legislative action;

WHEREAS, the afore-quoted budget was referred to the Committee on Budget and Appropriations during the 68th Regular Session on October 16, 2023;

WHEREAS, said budget was discussed under the Committee of the Whole during the 80th Regular Session on February 22, 2024, with the following amendments, to wit:

1. Deletion of Confidential Expenses under the Maintenance and Other Operating Expenses (MOOE) amounting to One Hundred Five Million Pesos (Php 105,000,000.00);

2. Appropriating the One Hundred Five Million Pesos (Php 105,000,000.00) from the Confidential Expenses to other programs and projects in the Executive Budget, namely;

a. To implement rehabilitation or repair of damaged infrastructures namely public buildings, roads, bridges, bank protection, and slope protection, etc, an additional Two Million Pesos (Php 2,000,000.00) will be added from Three Million Pesos (Php 3,000,000.00) from DdO Recovery and Rehabilitation Program, for a total of Five Million Pesos (Php 5,000,000.00);

b. To purchase anti-dengue or insecticide for vector control activities, and purchase more anti-rabies vaccines, an additional Three Million Six Hundred Ninety Thousand Pesos (Php 3,690,000.00) will be added to the Three Hundred Thousand Pesos (Php 300,000.00) of Infectious Disease Program for a total of Three Million Nine Hundred Ninety Pesos (Php 3,990,000.00);

c. To purchase more drugs and medicines, medical, dental, and laboratory supplies, an additional Six Hundred Thirty-Seven Thousand Five Hundred Pesos (Php 637,500.00) will be added to the Three Hundred Forty-Seven Thousand Five Hundred Pesos (Php 347,500) of the Oral Health Program for a total of Nine Hundred Eighty-Five Thousand Pesos (Php 985,000.00);

d. For medical, dental, and laboratory supplies, an additional Ten Million Pesos (Php10,000,000.00) will be added to the Twenty-Five Million Pesos (Php25,000,000.00) of the Davao de Oro Provincial Hospital- Montevista, for a total of Thirty-Five Million Pesos (Php 35,000,000.00);

e. For medical, dental, and laboratory supplies, an additional Three Million Pesos (Php 3,000,000.00) will be added to the Twelve Million Pesos (Php 12,000,000.00) of the Davao de Oro Provincial Hospital- Pantukan, for a total of Fifteen Million Pesos (Php 15,000,000.00);

f. For medical, dental, and laboratory supplies, an additional One Million Three Hundred Thirty-Six Thousand Two Hundred Fifty Pesos (Php 1,336,250.00) will be added to the Three Million One Hundred Thousand Pesos (Php 3,100,000.00) of the Davao de Oro Provincial Hospital- Laak for a total of Four Million Four Hundred Thirty-Six Thousand Two Hundred Fifty Pesos (Php 4,436,250.00);

Approved by:

DOROTHY P. MONTEJO GONZAGA
Governor
with veto message

21 MAR 2024

BENATO B. BASAÑES
Member

WILFREDO C. ANG
Member

KRISTINE MAE T. CABALLERO-RAÑON
Member

MARIE JUDE M. FUENTES-LOPOZ
Member

RUWINA S. GONZAGA
Member

HERV MARTELLE Z. APSAY
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JAYVIE TYRON L. UY, MPA
Vice Governor/Presiding Officer

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RAUL G. MABANGLO
Member

EUTROPIO S. JAYEUTIN
Member

TEODORO D. ARANCON
Member

RAUL B. CABALLERO
Member

g. For medical, dental, and laboratory supplies, an additional One Million Three Hundred Thirty-Six Thousand Two Hundred Fifty Pesos (Php 1,336,250.00) will be added to the Three Million Five Hundred Thousand Pesos (Php 3,500,000.00) of the Davao de Oro Provincial Hospital- Maragusan for a total of Four Million Eight Hundred Thirty-Six Thousand Two Hundred Fifty Pesos (Php 4,836,250.00);

h. To provide medical and hospitalization assistance to indigent patients, an additional Fifty-One Million Pesos (Php 51,000,000.00) will be added to the One Hundred Ninety-Five Million One Hundred Eighty-Three Thousand Pesos (Php 195,183,000.00) of the Pagkalinga sa Bayan for a total of Two Hundred Forty-Six Million One Hundred Eighty-Three Thousand Pesos (Php 246,183,000.00);

i. Thirty-Two Million Pesos (Php 32,000,000.00) for Unprogrammed Appropriations which shall be utilized for the following priorities to be allotted in the future supplemental budget, to wit;

i.i) Ten Million Pesos (Php 10,000,000.00) for the purchase of lots for the relocation sites for the persons and families displaced by various calamities;

i.ii) Five Million Pesos (Php 5,000,000.00) for temporary shelter assistance

i.iii) Seven Million Pesos (Php 7,000,000.00) for the Climate Change Mitigation-Greening Program to avoid flooding; and

i.iv) Ten Million Pesos (Php 10,000,000.00) for Other General Services under Sangguniang Panlalawigan for the job order workers of the Legislative Department;

WHEREAS, during the 81st Regular Session dated February 26, 2024 under the Committee of the Whole, after reflecting the above-cited amendments, the august Body approved the CY 2024 Annual Budget of the Province of the Davao de Oro appropriating the amount of Two Billion Eight Hundred Seventy-Nine Million Nine Hundred Eighty-Seven Thousand Four Hundred Seventy Pesos (P2,879,987,470.00), consisting appropriation for the General Fund-Proper amounting to Two Billion Three Hundred Thirty-Four Million Three Hundred Fourteen Thousand Nine Hundred Seventy Pesos (P2,334,314,970.00) and the operation of Economic Enterprise amounting to Five Hundred Forty-Five Million Six Hundred Seventy-Two Thousand Five Hundred Pesos (P545,672,500.00);

WHEREFORE, BE IT RESOLVED, by the Sangguniang Panlalawigan to enact, as it is hereby enacted Appropriation Ordinance No. 1, approving the Annual Budget for Calendar Year 2024 of the Province of Davao De Oro, appropriating the amount of Two Billion Eight Hundred Seventy-Nine Million Nine Hundred Eighty-Seven Thousand Four Hundred Seventy Pesos (P2,879,987,470.00), consisting appropriation for the General Fund-Proper amounting to Two Billion Three Hundred Thirty-Four Million Three Hundred Fourteen Thousand Nine Hundred Seventy Pesos (P2,334,314,970.00) and the operation of Economic Enterprise amounting to Five Hundred Forty-Five Million Six Hundred Seventy-Two Thousand Five Hundred Pesos (P545,672,500.00);

Be it ordained by the Sangguniang Panlalawigan of Davao De Oro, in session assembled that:

This ordinance shall be known as Annual Budget for Calendar Year 2024, which shows the following sources of fund and its purposes, to wit:

Approved:

DOROTHY P. MONTEJO-GONZAGA
Governor

21 MAR 2024

With veto message

BENATO B. BASAÑES
Member

WILFREDO C. ANG
Member

MAE T. CABALLERO-RAÑON
Member

KRISTINE
Member

MARIE JUDE M. FUENTES-LOPOZ
Member

EUTROPIO S. FREJOLIN
Member

RUWINA S. GONZAGA
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HERV MARTELLE Z. APSAY
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Vice Governor/Presiding Officer

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RAUL G. MABANGLO
Member

TEODORO D. ARANCON
Member

RAUL B. CABALLERO
Member

VIVENCIA L. SECUYA
Member

REPUBLIC OF THE PHILIPPINES
PROVINCE OF DAVAO DE ORO
Cabidanan, Nabunturan, Province of Davao de Oro

2024 ANNUAL BUDGET
GENERAL FUND - PROPER
JANUARY 01 - DECEMBER 31, 2024

REPUBLIC OF THE PHILIPPINES
 PROVINCE OF DAVAO DE ORO
 BUDGET OF EXPENDITURES AND SOURCES OF FINANCING
 GENERAL FUND - PROPER
 CALENDAR YEAR 2024

| Particulars | Account Code | Budget Year 2024 (Proposed) |
|--|--------------|-----------------------------|
| RECEIPTS | | |
| I. Beginning Cash Balance | | |
| P - | | |
| II. Receipts | | |
| A. Local Sources | | |
| 1. Tax Revenue | | |
| a. Real Property Tax (RPT) | | |
| Basic RPT | Regular | 30,000,000.00 |
| b. Business Tax | Regular | |
| Amusement Tax | Regular | 300,000.00 |
| Printing & Publication Tax | Regular | 15,000.00 |
| Franchise Tax | Regular | 2,000,000.00 |
| Tax on Delivery Trucks and Vans | Regular | 3,000,000.00 |
| Tax on Sand, Gravel and Other Quarry Resources | Regular | 18,000,000.00 |
| Fines and Penalties-Business Taxes | Non-Regular | 2,000,000.00 |
| c. Other Local Taxes | Regular | |
| Professional Tax | Regular | 280,000.00 |
| Real Property Transfer Tax | Regular | 8,000,000.00 |
| Fines and Penalties -Other Taxes | Non-Regular | 1,000,000.00 |
| Other Taxes | Regular | |
| Total Tax Revenue | | P 64,595,000.00 |
| 2. Non - Tax Revenue | | |
| a. Regulatory Fees (Permits and Licenses) | Regular | P 2,000,000.00 |
| Permit Fees | Regular | |
| Inspection Fees | Regular | |
| b. Service/User Charges (Service Income) | Regular | 81,050,000.00 |
| c. Other Receipts | Regular | 2,000,000.00 |
| Total Non-Tax Revenue | | P 85,050,000.00 |
| Total Local Sources | | P 149,645,000.00 |
| B. External Sources | | |
| 1 National Tax Allotment (NTA) | Regular | P 2,200,342,470.00 |
| 2 Share from GOCCs (PAGCOR & PCSO) | Non-Regular | |
| 3 Other Shares from National Tax Collection | | |
| a. Share from National Wealth | Non-Regular | |
| 4 Extraordinary Receipts/Grants/Donation/Aids | | |
| 5 Interlocal Transfer | | |
| Total External Sources | | P 2,200,342,470.00 |

Approved:

DOROTHY P. MONTE GONZAGA

21 MAR 2024 Governor *with veto message*

RENATO B. BASAÑES
Member

WILFREDO C. ANG
Member

KRISTINE MAE T. CABALLERO-RAÑON
Member

MARIE JUDE M. FUENTES-LOPOZ
Member

EUTROPIO S. JANECTIN
Member

RUWINA S. GONZAGA
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HERV MARTELLE Z. APSAY
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JAYVEE TYRON L. JY. MPA
Vice Governor/Presiding Officer

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ALBERT P. CAMANA
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JAMMILA V. BUDAC
Member

RAUL G. MABANGLO
Member

TEODORO D. ARANCON
Member

RAUL B. CABALLERO
Member

REPUBLIC OF THE PHILIPPINES
 PROVINCE OF DAVAO DE ORO
 BUDGET OF EXPENDITURES AND SOURCES OF FINANCING
 GENERAL FUND - PROPER
 CALENDAR YEAR 2024

| Particulars | Account Code | Budget Year 2024 (Proposed) |
|---|--------------|-----------------------------------|
| C. Non-Income Receipts | | |
| 1 Capital Investment Receipts | | |
| a. Proceed from Sale of Assets | | |
| b. Proceeds from Sale of Debt Securities of Other Entities | | |
| c. Collection of Receivables | | |
| Total Capital Investment Receipts | | |
| 2 Receipts from Loans and Borrowings | | |
| a. Acquisition of Loans | | |
| b. Issuance of Bonds | | |
| Total Receipts from Loans and Borrowings | | |
| Total Non-Income Receipts | | - |
| Total Receipts | | P 2,349,987,470.00 |
| III. Expenditures | | |
| Personal Services (PS) | | |
| Salaries and Wages | | |
| Salaries and Wages - Regular | 50101010 | P 417,680,892.00 |
| Salaries and Wages - Casual/Contractual | 50101020 | 28,570,000.00 |
| Other Compensation | | |
| Personal Economic Relief Allowance (PERA) | 50102010 | 24,048,000.00 |
| Representation Allowance (RA) | 50102020 | 5,418,000.00 |
| Transportation Allowance (TA) | 50102030 | 5,418,000.00 |
| Clothing/Uniform Allowance | 50102040 | 6,012,000.00 |
| Subsistence Allowance | 50102050 | 1,548,000.00 |
| Laundry Allowance | 50102060 | 126,000.00 |
| Quarters Allowance | 50102070 | 28,800.00 |
| Hazard Pay | 50102110 | 10,274,679.00 |
| Longevity Pay | 50102120 | 630,000.00 |
| Overtime and Night Pay | 50102130 | 22,000.00 |
| Year End Bonus | 50102140 | 34,808,761.00 |
| Cash Gift | 50102150 | 5,010,000.00 |
| Mid Year Bonus | 50102990 | 34,808,761.00 |
| Personal Benefit Contributions | | |
| Retirement and Life Insurance Contributions | 50103010 | 50,124,622.00 |
| PAG-IBIG Contributions | 50103020 | 1,202,400.00 |
| PHILHEALTH Contributions | 50103030 | 7,907,303.00 |
| Employees Compensation Insurance Premiums | 50103040 | 1,202,400.00 |
| Other Personnel Benefits | | |
| Productivity Enhancement Incentive (PEI) | 50104990 | 5,010,000.00 |
| Total PS | | P 639,850,618.00 |
| Approved: | | |
| DOROTHY P. MONTEJO GONZAGA Governor <i>with veto message</i> | | |

REYNALDO B. BASAÑES
 Member
 NORIEL JOHN P. RAMACULA
 Member
 WILFREDO C. ANG
 Member
 ALBERT P. CAMANA
 Member
 KRISTINE MAE CABALLERO-RAÑON
 Member
 JAMMILPAP BUDAG
 Member
 RAUL G. MABANGLO
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 Member
 RAUL B. CABALLERO
 Member
 JAYVEE TYRON LUY, MPA
 Vice Governor/Presiding Officer
 VIVENCIA L. SECUYA
 Member

21 MAR 2024

REPUBLIC OF THE PHILIPPINES
 PROVINCE OF DAVAO DE ORO
 BUDGET OF EXPENDITURES AND SOURCES OF FINANCING
 GENERAL FUND - PROPER
 CALENDAR YEAR 2024

| Particulars | Account Code | Budget Year 2024 (Proposed) |
|--|--------------|--------------------------------|
| Maintenance and Other Operating Expenses (MOOE) | | |
| Traveling Expenses - Local | 50201010 | P 5,935,050.00 |
| Training Expenses | 50202010 | 9,655,340.00 |
| Office Supplies Expenses | 50203010 | 7,212,856.00 |
| Accountable Forms Expenses | 50203020 | 1,972,000.00 |
| Animal/Zoological Supplies Expenses | 50203040 | 6,700,000.00 |
| Food Supplies Expenses | 50203050 | 290,000.00 |
| Drugs and Medicines Expenses | 50203070 | 5,546,350.00 |
| Medical, Dental and Laboratory Supplies Expenses | 50203080 | 1,795,500.00 |
| Fuel, Oil and Lubricants Expenses | 50203090 | 82,574,265.00 |
| Agricultural and Marine Supplies Expenses | 50203100 | 1,788,000.00 |
| Other Supplies and Materials Expenses | 50203990 | 10,142,137.50 |
| Water Expenses | 50204010 | 786,640.00 |
| Electricity Expenses | 50204020 | 27,726,556.00 |
| Postage and Courier Services | 50205010 | 104,800.00 |
| Telephone Expenses | 50205020 | 3,248,400.00 |
| Internet Subscription Expenses | 50205030 | 5,957,500.00 |
| Cable, Satellite, Telegraph and Radio Expenses | 50205040 | 150,000.00 |
| Prizes | 50206020 | 1,097,000.00 |
| Research, Exploration, and Development Expenses | 50207020 | 500,000.00 |
| Extraordinary and Miscellaneous Expenses | 50210030 | 510,000.00 |
| Legal Services | 50211010 | 210,500.00 |
| Auditing Services | 50211020 | 1,000,000.00 |
| Other Professional Services | 50211990 | 13,798,208.00 |
| Janitorial Services | 50212020 | 80,000.00 |
| Other General Services | 50212990 | 88,049,960.00 |
| Repairs and Maintenance - Land Improvements | 50213020 | 334,000.00 |
| Repairs and Maintenance - Infrastructure Assets | 50213030 | 40,000,000.00 |
| Repairs and Maintenance - Buildings and Other Structures | 50213040 | 5,267,500.00 |
| Repairs and Maintenance - Machinery and Equipment | 50213050 | 32,459,514.00 |
| Repairs and Maintenance - Transportation Equipment | 50213060 | 15,897,088.00 |
| Repairs and Maintenance - Furniture and Fixtures | 50213070 | 60,000.00 |
| Subsidy to Other Local Government Units | 50214030 | 4,355,000.00 |
| Subsidy to Economic Enterprises | 50214080 | 15,672,500.00 |
| Transfers for Project Equity Share/LGU Counterpart | 50215020 | 750,000.00 |
| Taxes, Duties and Licenses | 50216010 | 383,917.50 |
| Fidelity Bond Premiums | 50216020 | 669,500.00 |
| Insurance Expenses | 50216030 | 21,096,639.00 |
| Advertising Expenses | 50299010 | 255,000.00 |

Approved:

DOROTHY P. MONTECALA GONZAGA
 Governor

21 MAR 2024

RENATO B. BASAÑES
 Member
 WILFREDO C. ANG
 Member
 KRISTINE MAE T. CABALLERO-RAÑON
 Member
 MARIE JUDE M. FUENTES-LOPOZ
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 EUTROPIO S. SANCHEZ
 Member
 TEODORO D. ARANCON
 Member
 RAUL B. CABALLERO
 Member
 VIVENCIA L. SECUYA
 Member

with veto message

REPUBLIC OF THE PHILIPPINES
 PROVINCE OF DAVAO DE ORO
 BUDGET OF EXPENDITURES AND SOURCES OF FINANCING
 GENERAL FUND - PROPER
 CALENDAR YEAR 2024

| Particulars | Account Code | Budget Year 2024 (Proposed) |
|--|--------------|-----------------------------|
| Printing and Publication Expenses | 50299020 | 2,688,000.00 |
| Representation Expenses | 50299030 | 12,517,880.00 |
| Rent Expenses | 50299050 | 251,000.00 |
| Membership Dues and Contributions to Organizations | 50299060 | 1,331,800.00 |
| Subscription Expenses | 50299070 | 148,500.00 |
| Donations | 50299080 | 635,991,300.00 |
| Other Maintenance and Operating Expenses | 50299990 | 590,000.00 |
| Bank Charges | 50301040 | 150,000.00 |
| Total MOOE | | ₱ 1,067,700,201.00 |
| Financial Expenses (FE) | | |
| Loans Payable - Domestic | 20102040 | 19,094,309.00 |
| Interest Expenses | 50301020 | 5,221,943.00 |
| Total Financial Expenses (FE) | | ₱ 24,316,252.00 |
| Special Purpose Appropriations (SPAs) | | |
| Appropriation for Development Programs/Projects - 20% Development Fund | | 440,100,000.00 |
| Appropriation for Local Disaster Risk Reduction Management Fund (LDRRMF) | 30% QRF | 119,500,000.00 |
| Aid to Component Barangays | | 1,185,000.00 |
| Miscellaneous Personnel Benefits Fund | | 25,335,399.00 |
| Total SPAs | | ₱ 586,120,399.00 |
| Total Expenditures | | ₱ 2,317,987,470.00 |
| Ending Balance | | ₱ 32,000,000.00 |

Approved:

DOROTHY P. MONTEJO GONZAGA
 Governor

21 MAR 2024 with veto message

REVATO B. BASAÑES
Member

WILFREDO C. ANG
Member

KRISTINE MAE T. ORBALLERO-BAÑON
Member

RAUL G. MABANGLO
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EUTROPIO S. MAYECTIN
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RAUL B. CABALLERO
Member

VIVENCIA L. SECUYA
Member

**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
PROVINCIAL GOVERNMENT OF DAVAO DE ORO**

Office : **PROVINCIAL GOVERNOR'S OFFICE (1011)**

| OBJECT OF EXPENDITURES 1 | AIP Reference Code 2 | Account Code 3 | Budget Year 2024 (Proposed) 4 |
|--|--|-----------------------|--|
| TOTAL APPROPRIATION | | | 964,225,690.00 |
| SUMMARY: | | | |
| 1. PGO- Regular | | | 657,605,291.00 |
| 2. PGO-Special Purpose Appropriation: | | | |
| a. 20% Development Fund | | | 385,100,000.00 |
| b. Aid to Barangay LGUs / MPBF | | | 26,520,399.00 |
| Total | | | 1,069,225,690.00 |
| A. Personal Services | | | 41,197,934.00 |
| Salaries and Wages | 1000-1-01-001-001-001-001 AIP Page 57 | | |
| Salaries and Wages - Regular | 1000-1-01-001-001-001-001-001 AIP Page 57 | 50101010 | 14,640,108.00 |
| Salaries and Wages - Casual/ Contractual | 1000-1-01-001-001-001-001-002 AIP Page 57 | 50101020 | 20,570,000.00 |
| Other Compensation | | | |
| Personnel Economic Relief Allowance (PERA) | | 50102010 | 696,000.00 |
| Representation Allowance (RA) | | 50102020 | 132,000.00 |
| Transportation Allowance (TA) | | 50102030 | 132,000.00 |
| Clothing/Uniform Allowance | | 50102040 | 174,000.00 |
| Quarters Allowance | | 50102070 | 28,800.00 |
| Overtime and Night Pay | | 50102130 | 2,000.00 |
| Year End Bonus | | 50102140 | 1,220,009.00 |
| Cash Gift | | 50102150 | 145,000.00 |
| Mid Year Bonus | | 50102990 | 1,220,009.00 |
| Retirement and Life Insurance Contributions | | 50103010 | 1,756,813.00 |
| PAG-IBIG Contributions | | 50103020 | 34,800.00 |
| PhilHealth Contributions | | 50103030 | 266,595.00 |
| Employees Compensation Insurance Premiums | | 50103040 | 34,800.00 |
| Productivity Enhancement Incentive (PEI) | | 50104990 | 145,000.00 |
| B. Maintenance and Other Operating Expenses | | | 487,091,105.00 |
| 1. MOOE - Regular | 1000-1-01-001-001-002 AIP Page 57 | | 3,000,000.00 |
| Traveling Expenses - Local | | 50201010 | 600,000.00 |
| Training Expenses | | 50202010 | 200,000.00 |
| Office Supplies Expenses | | 50203010 | 200,000.00 |
| Other Supplies and Materials Expenses | | 50203990 | 416,500.00 |
| Water Expenses | | 50204010 | 40,000.00 |
| Postage and Courier Services | | 50205010 | 3,500.00 |
| Telephone Expenses | | 50205020 | 250,000.00 |
| Other Professional Services | | 50211990 | 10,000.00 |
| Approved: | | | |
| DOROTHY P. MONTEJO-GONZAGA | | | |
| Governor | | | |

with vep message

21 MAR 2024

REYATO B. BASAÑES
Member

NORIEL JOHN P. RAMACULA
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PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
PROVINCIAL GOVERNMENT OF DAVAO DE ORO

Office : **PROVINCIAL GOVERNOR'S OFFICE (1011)**

| OBJECT OF EXPENDITURES 1 | AIP Reference Code 2 | Account Code 3 | Budget Year 2024 (Proposed) 4 |
|---|--|-------------------|--|
| Repairs and Maintenance - Machinery and Equipment | | 50213050 | 200,000.00 |
| Rent Expenses | | 50299050 | 10,000.00 |
| Membership Dues and Contributions to Organizations | | 50299060 | 1,050,000.00 |
| Subscription Expenses | | 50299070 | 20,000.00 |
| 2. MOOE - Consolidated | | | 111,040,805.00 |
| Fuel, Oil & Lubricants Expenses | 1000-1-01-001-001-002 AIP Page 57 | 50203090 | 51,040,805.00 |
| Other General Services | 1000-1-01-001-001-003-002 AIP Page 57 | 50212990 | 60,000,000.00 |
| 3. Other MOOE | 1000-1-01-001-001-003 AIP Page 57 | | 6,305,000.00 |
| Extraordinary and Miscellaneous Expenses | 1000-1-01-001-001-003-003 AIP Page 57 | 50210030 | 510,000.00 |
| Fidelity Bond Premiums | 1000-1-01-001-001-003-004 AIP Page 57 | 50216020 | 200,000.00 |
| Subsidy to Other Local Government Units: | 1000-1-01-001-001-004 AIP Page 57 | | |
| F/A to Barangay Bukal, Nabunturan | 1000-1-01-001-001-004-001 AIP Page 57 | 50214030 | 850,000.00 |
| F/A to Barangay Manurigao, New Bataan | 1000-1-01-001-001-004-002 AIP Page 57 | 50214030 | 637,500.00 |
| F/A to Barangay Tandawan, New Bataan | 1000-1-01-001-001-004-003 AIP Page 57 | 50214030 | 637,500.00 |
| F/A to Municipalities and Barangays for Socio-Cultural PPAs | 1000-1-01-001-001-004-004 AIP Page 57 | 50214030 | 750,000.00 |
| F/A to Special Barangays Provincewide | 1000-1-01-001-001-004-005 AIP Page 57 | 50214030 | 1,300,000.00 |
| Transfers for Project Equity Share/LGU Counterpart: | 1000-1-01-001-001-005 AIP Page 57 | | |
| PLGU - Davao de Oro Counterpart To DIDP-PMO Operation | 1000-1-01-001-001-005-001 AIP Page 57 | 50215020 | 750,000.00 |
| Subsidy to NGOs/Pos: | 1000-1-01-001-001-006 AIP Page 57 | | |
| F/A for Various NGO's/Civic Organizations | 1000-1-01-001-001-006-001 AIP Page 57 | 50299080 | 100,000.00 |
| Donations: | 1000-1-01-001-001-007 AIP Page 57 | | |
| F/A - Maintenance and Operation of COMELEC | 1000-1-01-001-001-007-008 AIP Page 57 | 50211990 | 120,000.00 |
| F/A to Department of Trade and Industry (DTI) | 1000-1-01-001-001-007-001 AIP Page 57 | 50299080 | 300,000.00 |
| F/A to National Commission for Indigenous People (NCIP), Davao de Oro | 1000-1-01-001-001-007-007 AIP Page 57 | 50299080 | 150,000.00 |
| Program/Project/Activity: | | | |

Approved:

DOROTHY P. MONTEJO GONZAGA
Governor

21 MAR 2024

RENATO B. BASAÑES
Member
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JAYVEE TYRON L. UY, MBA
Vice Governor/Presiding Officer
VIVENCIA L. SECUYA
Member

nigh veto message

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
PROVINCIAL GOVERNMENT OF DAVAO DE ORO

Office : **PROVINCIAL GOVERNOR'S OFFICE (1011)**















| OBJECT OF EXPENDITURES | AIP Reference Code | Account Code | Budget Year 2024 (Proposed) |
|--|--|--------------|-----------------------------------|
| 1 | 2 | 3 | 4 |
| 4. Maintenance and Operation of BIDS & AWARDS Committee | 1000-1-01-001-007 AIP Page 62 | | 791,000.00 |
| Office Supplies Expenses | | 50203010 | 150,000.00 |
| Other Supplies and Material Expenses | | 50203990 | 10,000.00 |
| Water Expenses | | 50204010 | 5,000.00 |
| Telephone Expenses - Mobile | | 50205020 | 6,000.00 |
| Internet Subscription Expenses | | 50205030 | - |
| Repairs & Maintenance - Machinery & Equipment | | 50213050 | 20,000.00 |
| Representation Expenses | | 50299030 | 300,000.00 |
| Other Maintenance and Operating Expenses | | 50299990 | 300,000.00 |
| 5. Maintenance and Operation of FABC | 1000-1-01-001-009 AIP Page 63 | | 100,000.00 |
| Fuel, Oil & Lubricants Expenses | | 50203090 | |
| Representation Expenses | | 50299030 | 100,000.00 |
| 6. Maintenance and Operation of GAD Focal Point System (GFPS) | 1000-1-01-001-005 AIP Page 59 | | 300,000.00 |
| Traveling Expenses - Local | | 50201010 | 40,000.00 |
| Training Expenses | | 50202010 | 120,000.00 |
| Office Supplies Expenses | | 50203010 | 24,000.00 |
| Telephone Expenses - Mobile | | 50205020 | 6,000.00 |
| Other Professional Services | | 50211990 | 40,000.00 |
| Representation Expenses | | 50299030 | 70,000.00 |
| 7. Maintenance and Operation of PCL | 1000-1-01-001-008AIP Page 63 | | 200,000.00 |
| Fuel, Oil & Lubricants Expenses | | 50203090 | 65,000.00 |
| Other Supplies and Materials Expenses | | 50203990 | 65,000.00 |
| Representation Expenses | | 50299030 | 70,000.00 |
| 8. Maintenance and Operation of Special Bodies | 1000-1-01-001-003AIP Page 58 | | 800,000.00 |
| Office Supplies Expenses | | 50203010 | 100,000.00 |
| Other Supplies & Materials Expenses | | 50203990 | 78,000.00 |
| Representation Expenses | | 50299030 | 622,000.00 |
| 9. PROVINCIAL PEACE AND ORDER AND PUBLIC SAFETY PROGRAM | 1000-1-01-001-014 AIP Page 64 | | 359,054,300.00 |
| Crime Prevention and Law Enforcement Program | 1000-1-01-001-014-001 AIP Page 64 | | 350,054,300.00 |
| 1. Inter-Agency Coordination Meetings: | 1000-1-01-001-014-001-001 AIP Page 64 | | 5,000,000.00 |
| a. Provincial Peace and Order Council (PPOC) | 1000-1-01-001-014-001-001 AIP Page 64 | 50299080 | 4,000,000.00 |
| b. Provincial Anti-Drug Abuse Council (PADAC) | 1000-1-01-001-014-001-001-002 AIP Page 64 | 50299080 | 1,000,000.00 |

Approved:

DOROTHY P. MONTEJO GONZAGA
Governor

21 MAR 2024

with veto message

- 
RENATO B. BASANES
Member
- 
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Member
- 
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- 
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Member
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- 
JAYVEE TYRON L. UY, MPA
Vice Governor/Presiding Officer
- 
VIVENCIA L. SECUYA
Member

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
PROVINCIAL GOVERNMENT OF DAVAO DE ORO

Office : **PROVINCIAL GOVERNOR'S OFFICE (1011)**


















| OBJECT OF EXPENDITURES 1 | AIP Reference Code 2 | Account Code 3 | Budget Year 2024 (Proposed) 4 |
|---|--|-----------------------|--|
| 2. Administration Support to PPOC Secretariat | 1000-1-01-001-014-001-002 AIP Page 64 | 50299080 | 2,000,000.00 |
| 3. Logistical Support to Law Enforcement Agencies: | 1000-1-01-001-014-001-003 AIP Page 64 | | 20,000,000.00 |
| a. Armed Forces of the Philippines (AFP) | 1000-1-01-001-014-001-003-001 AIP Page 64 | 50299080 | 12,400,000.00 |
| b. Philippine National Police (PNP) | 1000-1-01-001-014-001-003-002 AIP Page 64 | 50299080 | 4,000,000.00 |
| c. Philippine National Police Maritime Group | 1000-1-01-001-014-001-003-003 AIP Page 64 | 50299080 | 500,000.00 |
| d. Philippine National Police Special Action Force | 1000-1-01-001-014-001-003-004 AIP Page 64 | 50299080 | 500,000.00 |
| e. Philippine Drug Enforcement Agency (PDEA) | 1000-1-01-001-014-001-003-006 AIP Page 64 | 50299080 | 1,000,000.00 |
| f. Criminal Investigation and Detection Group (CIDG) | 1000-1-01-001-014-001-003-007 AIP Page 64 | 50299080 | 300,000.00 |
| g. Coast Guard | 1000-1-01-001-014-001-003-008 AIP Page 64 | 50299080 | 300,000.00 |
| h. Bureau of Jail and Management Penology (BJMP) | 1000-1-01-001-014-001-003-009 AIP Page 64 | 50299080 | 1,000,000.00 |
| 4. Aid/Capability Development for Personnel of Law Enforcement Agencies and Volunteers/Partners: | 1000-1-01-001-014-001-004 AIP Page 65 | | 125,032,800.00 |
| a. Kasangga sa Kapayapaan ng Probinsya | 1000-1-01-001-014-001-004-001 AIP Page 65 | 50299080 | 30,150,800.00 |
| b. Logistical Support to force multiplier - BPATs | 1000-1-01-001-014-001-004-002 AIP Page 65 | 50299080 | 250,000.00 |
| c. Lupong Tagapamayapa (Katarungang Pambarangay) | 1000-1-01-001-014-001-004-003 AIP Page 65 | 50299080 | 18,720,000.00 |
| d. Barangay Tanod/Police | 1000-1-01-001-014-001-004-004 AIP Page 65 | 50299080 | 14,220,000.00 |
| e. Barangay Anti-Drug Abuse Councils | 1000-1-01-001-014-001-004-005 AIP Page 65 | 50299080 | 2,000,000.00 |
| f. Barangay Peace Building Workers | 1000-1-01-013-001 AIP Page 65 | 50299080 | 32,855,000.00 |
| g. Youth Development Program (YDP) - Peace Initiatives | | | |
| g.1 UNLAD KABATAAN Program | 1000-1-01-001-014-001 AIP Page 66 | 50299080 | 2,300,000.00 |
| g.2 Youth for Peace Movement and Sangguniang Kabataan | 1000-1-01-001-014-002 AIP Page 66 | 50299080 | 1,537,000.00 |
| h. Support to Judiciary | 1000-1-01-001-014-001-004-006 AIP Page 65 | 50299080 | 6,000,000.00 |
| i. 1103rd Ready Reserve Infantry Battalion, Philippine Army | 1000-1-01-001-014-001-004-007 AIP Page 65 | 50299080 | 1,000,000.00 |
| j. Tribal Chieftains | 1000-1-01-001-014-001-004-008 AIP Page 65 | 50299080 | 9,000,000.00 |
| k. CAFGU Active Auxiliary II | 1000-1-01-001-014-001-004-009 AIP Page 65 | 50299080 | 5,000,000.00 |
| l. Revitalized Pulis sa Barangay (RPSB) Program | 1000-1-01-001-014-001-004-010 AIP Page 65 | 50299080 | 2,000,000.00 |

Approved:

DOROTHY P. MONTEJO GONZAGA
Governor

21 MAR 2024

with veto message

- 
RENETO B. BASANES
Member
- 
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Member
- 
ALBERT P. CAMANA
Member
- 
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- 
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PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
PROVINCIAL GOVERNMENT OF DAVAO DE ORO

Office : **PROVINCIAL GOVERNOR'S OFFICE (1011)**

| OBJECT OF EXPENDITURES 1 | AIP Reference Code 2 | Account Code 3 | Budget Year 2024 (Proposed) 4 |
|---|--|-----------------------|--|
| 5. Program on Anti-illegal Drugs | | | 14,000,000.00 |
| a. Davao de Oro Transformative Program-Kontra Droga (DdOT-KD) | 1000-1-01-001-014-001-006 AIP Page 67 | 50299080 | 6,000,000.00 |
| b. Davao de Oro Transformative Program-Kontra Droga (DdOT-KD) - (Yakap Bayan Program) | 1000-1-01-001-014-003 AIP Page 67 | 50299080 | 2,000,000.00 |
| c. Maintenance and Operation of the Special Drug Education Center | 1000-1-01-014-014 AIP Page 67 | 50299080 | 1,000,000.00 |
| d. Maintenance & Operation of Provincial Recovery Facility | 1000-1-01-001-014-001-007 AIP Page 67 | 50299080 | 5,000,000.00 |
| 6. Program on Counterinsurgency and Counterterrorism | | | 34,900,000.00 |
| a. Oplan Pagbabago Program - End Local Communist Armed Conflict (ELCAC) Initiatives | 1000-1-01-001-014-004 AIP Page 68 | 50299080 | 19,400,000.00 |
| b. Rehabilitation of Farm-to-Market Road (FMR) Projects | 1000-1-01-001-008-01 AIP Page 68 | 50299080 | 10,000,000.00 |
| c. Energization of GIDAs & CAAs | 1000-1-01-001-008-02 AIP Page 68 | 50299080 | 5,000,000.00 |
| d. Oplan Pagbabago Program - Local Government Resource Center | 1000-1-01-001-014-001-008 AIP Page 68 | 50299080 | 500,000.00 |
| 7. Environmental Protection Program | | | 925,000.00 |
| a. Anti-Illegal Fishing Program | 1000-1-01-001-016-001 AIP Page 68 | 50299080 | 300,000.00 |
| b. Anti-Illegal Logging Program | 1000-1-02-002-001 AIP Page 68 | 50299080 | 500,000.00 |
| c. Anti-Illegal Mining Program | 1000-1-02-002-002 AIP Page 68 | 50299080 | 125,000.00 |
| 8. Katarungang Pambarangay Program: | | | 500,000.00 |
| a. Lupong Tagapamayapa Incentives and Awards | 1000-1-01-001-011-001 AIP Page 68 | 50299080 | 500,000.00 |
| 9. Rehabilitation Program for Detainees | | | 14,400,000.00 |
| a. Maintenance & Operation of the Provincial Rehabilitation Center (PRC) | 1000-1-01-012-005 AIP Page 68 | 50299080 | 13,000,000.00 |
| b. Operation and Maintenance of Bahay Pag-asa | 1000-1-01-001-014-005 AIP Page 68 | 50299080 | 1,400,000.00 |
| 10. Peace and Development Program | | | 133,296,500.00 |
| a. Provincial Comprehensive Local Integration Program (PCLIP) | 1000-1-01-001-014-006 AIP Page 69 | 50299080 | 4,602,000.00 |
| b. Enhanced Comprehensive Local Integration Program (E-CLIP) | 1000-1-01-001-014-007 AIP Page 69 | 50299080 | 2,000,000.00 |

Approved:

DOROTHY P. MONTEJO-GONZAGA
Governor *with veto message*

21 MAR 2024

[Signature]
BENITO B. BASANES
Member

[Signature]
NORIEL JOHN P. RAMACULA
Member

WILFREDO C. ANG
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ALBERT P. CAMANA
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[Signature]
CABALLERO-RAÑON
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[Signature]
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PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
PROVINCIAL GOVERNMENT OF DAVAO DE ORO

Office : **PROVINCIAL GOVERNOR'S OFFICE (1011)**

| OBJECT OF EXPENDITURES 1 | AIP Reference Code 2 | Account Code 3 | Budget Year 2024 (Proposed) 4 |
|---|--|-------------------|--|
| c. Peace and Order Initiatives (Meetings, Symposia, Peace Fora) | 1000-1-01-001-014-008 AIP Page 69 | 50299080 | 8,000,000.00 |
| d. Provincial Health Insurance for the Indigents | | 50299080 | |
| f. Crisis Intervention Program | 1000-1-01-014-010 AIP Page 69 | 50299080 | |
| f.1. Crisis Assistance | | 50299080 | 22,500,000.00 |
| f.2. Assistance to Indigent Patients | | 50299080 | 84,817,000.00 |
| g. Community Welfare and Development Program | 1000-1-01-014-011AIP Page 70 | 50299080 | 8,000,000.00 |
| h. Support to Witness Protection Program | 1000-1-01-014-012AIP Page 71 | 50299080 | 1,000,000.00 |
| i. Serbisyo Caravan (Comprehensive Outreach) | 1000-1-01-013-006AIP Page 71 | 50299080 | 1,377,500.00 |
| j. Child Welfare Program (Sulong Dunong) | 1000-1-01-014-013AIP Page 71 | 50299080 | 1,000,000.00 |
| Other Peace and Order Programs | | | 8,000,000.00 |
| a. Logistical Support to Law Enforcement Agency - Provincial Highway Patrol Group | 1000-1-01-001-014-001-008 AIP Page 71 | 50299080 | 1,000,000.00 |
| b. Provincial Agricultural Extension Services Program | 1000-1-01-016-001AIP Page 70 | 50299080 | 6,500,000.00 |
| c. Logistical Support to Brgy. Sanitary Inspection Aide | 1000-1-01-013-005AIP Page 71 | 50299080 | 500,000.00 |
| Public Safety Program | | | 1,000,000.00 |
| a. Logistical Support to Law Enforcement Agency - Bureau of Fire Protection (BFP) | 1000-1-01-001-014-001-005 AIP Page 71 | 50299080 | 1,000,000.00 |
| 10. Provincial Spiritual Development and Values Restoration Program | 1000-1-01-001-002AIP Page 58 | | 710,000.00 |
| Traveling Expenses - Local | | 50201010 | 50,000.00 |
| Training Expenses | | 50202010 | 170,000.00 |
| Office Supplies Expenses | | 50203010 | 80,000.00 |
| Fuel, Oil & Lubricants Expenses | | 50203090 | 70,000.00 |
| Other Supplies and Materials Expenses | | 50203990 | 20,000.00 |
| Other Professional Services | | 50211990 | 60,000.00 |
| Printing and Publication Expenses | | 50299020 | 20,000.00 |
| Representation Expenses | | 50299030 | 160,000.00 |
| Rent Expenses | | 50299050 | 20,000.00 |
| Donations | | 50299080 | 60,000.00 |

Approved:

DOROTHY P. MONTEJO GONZAGA

Governor

with veto

21 MAR 2024

message

REMATO B. BASAÑES
Member

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TEODORO D. ARANCON
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HERV MARTELLE Z. APSAY
Member

RAUL B. CABALLERO
Member

JAYVEE TYRON LUY, MPA
Vice Governor/Presiding Officer

VIVENCIA L. SECUYA
Member

NORIEL JOHN P. RAMACULA
Member

ALBERT P. CAMANA
Member

JAMMATEA V. BUDAC
Member

RAUL G. MABANGLO
Member

RAUL G. MABANGLO
Member

EUTROPIO S. JAYESTIN
Member

RUWINA S. GONZAGA
Member

TEODORO D. ARANCON
Member

HERV MARTELLE Z. APSAY
Member

RAUL B. CABALLERO
Member

JAYVEE TYRON LUY, MPA
Vice Governor/Presiding Officer

VIVENCIA L. SECUYA
Member

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
PROVINCIAL GOVERNMENT OF DAVAO DE ORO

Office : PROVINCIAL GOVERNOR'S OFFICE (1011)

| OBJECT OF EXPENDITURES 1 | AIP Reference Code 2 | Account Code 3 | Budget Year 2024 (Proposed) 4 |
|---|--|-------------------|--|
| 11. Provincial Sports Development Program | 3000-1-01-001-001AIP Page 116 | | 1,000,000.00 |
| Traveling Expenses - Local | | 50201010 | 20,000.00 |
| Training Expenses | | 50202010 | 50,000.00 |
| Office Supplies Expenses | | 50203010 | 10,000.00 |
| Other Supplies and Material Expenses | | 50203990 | 50,000.00 |
| Telephone Expenses | | 50205020 | |
| Other Professional Services | | 50211990 | 200,000.00 |
| Financial Assistance to Mun./Brgy. for Sports Program | | 50214030 | 180,000.00 |
| Representation Expenses | | 50299030 | 30,000.00 |
| Donations: | | 50299080 | |
| Cash Awards/Prizes | | 50299080 | 330,000.00 |
| Financial Assistance to Athletes/Delegates of Various Organizations Attending Sports Competition Local and National | | 50299080 | 100,000.00 |
| Financial Assistance to Purchase of Sports Equipment/ Facilities/ Supplies and Materials Provincewide | | 50299080 | 30,000.00 |
| 12. Socio Cultural and Arts Program | 3000-1-03-002-001AIP Page 115 | | 2,290,000.00 |
| Other Supplies & Materials Expenses | | 50203990 | 200,000.00 |
| Prizes | | 50206020 | 200,000.00 |
| Other Professional Services | | 50211990 | 250,000.00 |
| Representation Expenses | | 50299030 | 1,400,000.00 |
| Rent Expenses | | 50299050 | 100,000.00 |
| Donations | | 50299080 | 140,000.00 |
| 13. Women Development Program | 1000-1-01-001-006AIP Page 60 | | 1,500,000.00 |
| Traveling Expenses - Local | | 50201010 | 30,000.00 |
| Training Expenses | | 50202010 | 100,000.00 |
| Office Supplies Expenses | | 50203010 | 40,000.00 |
| Other Supplies and Materials Expenses | | 50203990 | 30,000.00 |
| Representation Expenses | | 50299030 | 300,000.00 |
| Donations | | 50299080 | 1,000,000.00 |
| C. FINANCIAL EXPENSES | 1000-1-01-001-001-008 AIP Page 57 | | 24,316,252.00 |
| Loans Payable - Domestic | 1000-1-01-001-001-008-001 AIP Page 57 | 20102040 | 19,094,309.00 |
| Interest Expenses | 1000-1-01-001-001-008-002 AIP Page 57 | 50301020 | 5,221,943.00 |

Approved:

DOROTHY P. MONTEJO-GONZAGA
Governor

27 MAR 2024

with veto message

REBATO B. BASAÑES
Member
 NORIEL JOHN P. RAMACULA
Member
 WILFREDO C. ANG
Member
 ALBERT P. CAMANA
Member
 KRISTINE MARIE CABALLERO-RAÑON
Member
 JAMMIRKA V. BUDAC
Member
 KRISTINE MARIE CABALLERO-RAÑON
Member
 RAUL G. MABANGLO
Member
 MARIE JUDE M. FUENTES-LOPOZ
Member
 RAUL G. MABANGLO
Member
 EUTROPIO S. JAYEOTTIN
Member
 RUIWINA S. GONZAGA
Member
 TEODORO D. ARANCON
Member
 HERV MARTELLE Z. APSAY
Member
 RAUL B. CABALLERO
Member
 JAYVEE TYRON L. UK, MPA
Vice Governor/Presiding Officer
 VIVENCIA L. SECUYA
Member

| PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE | | | |
|--|------------------------------------|--------------|-----------------------|
| PROVINCIAL GOVERNMENT OF DAVAO DE ORO | | | |
| Office : PROVINCIAL GOVERNOR'S OFFICE (1011) | | | |
| SPECIAL PURPOSE APPROPRIATION - 20% Development Fund | | | |
| OBJECT OF EXPENDITURES | AIP Reference Code | Account Code | Budget Year |
| | | | 2024 (Proposed) |
| 1 | 2 | 3 | 4 |
| TOTAL - 20% Development Fund | | | 385,100,000.00 |
| PROVINCEWIDE - S U B T O T A L | | | 56,803,000.00 |
| Social Development | | | |
| Provincial Counterpart to Various Special Projects | 8000-1-01-008-013 AIP Page 195 | 10703990 | 55,000,000.00 |
| Construction of Davao de Oro Land Marks and Facilities | 8000-1-01-008-289 AIP Page 207 | 10703990 | 1,803,000.00 |
| NEW BATAAN- SUBTOTAL | | | 3,800,000.00 |
| Economic Development | | | |
| Construction of Solar Dryer at Purok 14, Tandawan, New Bataan | 8000-1-01-008-035 AIP Page 196 | 10703990 | 500,000.00 |
| Construction of Solar Dryer at Purok 12, Barangay Bantacan, New Bataan | 8000-1-01-008-426 AIP Page 207B | 10703990 | 800,000.00 |
| Social Development | | | |
| Construction of Barangay Health Station (BHS) at Purok 1 Barangay, Manurigao, New Bataan | 8000-1-01-008-030 AIP Page 196 | 10704030 | 2,500,000.00 |
| COMPOSTELA- SUBTOTAL | | | 5,000,000.00 |
| Social Development | | | |
| Construction of Multi-Purpose Hall at Barangay New Alegria, Compostela | 8000-1-01-008-043 AIP Page 196 | 10704010 | 5,000,000.00 |
| NABUNTURAN- SUBTOTAL | | | 2,500,000.00 |
| Social Development | | | |
| Construction of Stage, Sta. Maria ES, Brgy. Sta Maria, Nabunturan | 8000-1-01-008-066 AIP Page 197 | 10704020 | 1,000,000.00 |
| Environmental Management | | | |
| Construction of Box Culvert, Prk. 1 Creek, Brgy. New Daus, Nabunturan | 8000-1-01-008-069 AIP Page 197 | 10703020 | 1,500,000.00 |
| MONKAYO- SUBTOTAL | | | 7,500,000.00 |
| Economic Development | | | |
| Concreting of Road, Mt. Diwata (Diwalwal), Monkayo | 8000-1-01-008-104 AIP Page 199 | 10703010 | 5,000,000.00 |
| Approved: | | | |
| DOROTHY P. MONTEJO GONZAGA | | | |
| Governor | | | |

with veto message

21 MAR 2024


REYES B. BASAÑES Member
 NORIEL JOHN P. RAMACULA Member
 WILFREDO C. ANG Member
 ALBERT P. CAMANA Member
 JAMMIE V. BODAC Member
 KRISTINE MAE P. CABALLERO-RAÑON Member
 RAUL G. MABANGLO Member
 MARIE JUDE M. FUENTES-LOPOZ Member
 EUTROPIO S. JAYECTIN Member
 RUWINA S. GONZAGA Member
 TEODORO D. ARANCON Member
 HERV MARTELLE Z. APSAY Member
 RAUL B. CABALLERO Member
 JAYVEE TYRON-LUY, MPA Vice Governor/Presiding Officer
 VIVENCIA L. SECUYA Member

| PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE | | | |
|---|-----------------------------------|--------------|----------------------|
| PROVINCIAL GOVERNMENT OF DAVAO DE ORO | | | |
| Office : PROVINCIAL GOVERNOR'S OFFICE (1011) | | | |
| SPECIAL PURPOSE APPROPRIATION - 20% Development Fund | | | |
| OBJECT OF EXPENDITURES | AIP Reference Code | Account Code | Budget Year |
| | | | 2024 (Proposed) |
| 1 | 2 | 3 | 4 |
| Social Development | | | |
| Construction of Multipurpose Building (Bleacher and Stage), Brgy. Haguimitan, Monkayo | 8000-1-01-008-085 AIP Page 199 | 10704010 | 2,500,000.00 |
| MARAGUSAN- SUBTOTAL | | | 2,000,000.00 |
| Social Development | | | |
| Installation of Streetlights Mapawa, Maragusan | 8000-1-01-008-121 AIP Page 200 | 10703990 | 2,000,000.00 |
| MAWAB- SUBTOTAL | | | 12,300,000.00 |
| Social Development | | | |
| Construction of Bleachers (Gym), Brgy. Nueva Visayas, Mawab | 8000-1-01-008-129 AIP Page 200 | 10704010 | 2,000,000.00 |
| Construction of Bleachers and Stage, Brgy. Saosao, Mawab | 8000-1-01-008-130 AIP Page 200 | 10704010 | 2,500,000.00 |
| Construction of Bleacher & Stage, Bawani Gym, Mawab | 8000-1-01-008-137 AIP Page 200 | 10704010 | 4,000,000.00 |
| Construction of Bleacher & CR, Andili Elementary School Gym, Mawab | 8000-1-01-008-138 AIP Page 200 | 10704020 | 1,500,000.00 |
| Construction of Water System, Purok 6, Brgy. Sawangan, Mawab | 8000-1-01-008-134 AIP Page 200 | 10703040 | 2,300,000.00 |
| MACO- SUBTOTAL | | | 2,500,000.00 |
| Economic Development | | | |
| Construction of Solar Dryer, Brgy. Panibasan, Maco | 8000-1-01-008-148 AIP Page 202 | 10703990 | 1,000,000.00 |
| Social Development | | | |
| Construction of Tribal Hall, Barangay New Barili, Maco | 8000-1-01-008-155 AIP Page 201 | 10704010 | 1,500,000.00 |
| MABINI- SUBTOTAL | | | 33,250,000.00 |
| Economic Development | | | |
| Construction of Hanging Bridge along Pelale River, Brgy. Golden Valley, Mabini | 8000-1-01-008-179 AIP Page 202 | 10703010 | 2,000,000.00 |
| Approved: | | | |
| DOROTHY P. MONTEJO GONZAGA | | | |
| Governor | | | |

21 MAR 2024

with veto message

REMATO B. BASAÑES Member
 NORIEL JOHN P. RAMACULA Member
 WILFREDO C. ANG Member
 ALBERT P. CAMANA Member
 KRISTINE MAE T. CABALLERO-RANON Member
 JAMMAY BUDAC Member
 KRISTINE MAE T. CABALLERO-RANON Member
 RAUL G. MABANGLO Member
 MARIE JUDE M. FUENTES-LOPOZ Member
 RAUL G. MABANGLO Member
 EUTROPIO S. JAYETTIN Member
 RUWINA S. GONZAGA Member
 TEODORO D. ARANCON Member
 HERV MARTELE Z. APSAY Member
 RAUL B. CABALLERO Member
 JAYVEE TYRON L. UY, MPA Vice Governor/Presiding Officer
 VIVENCIA L. SECUYA Member

| PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE | | | |
|---|------------------------------------|--------------|----------------------|
| PROVINCIAL GOVERNMENT OF DAVAO DE ORO | | | |
| Office : PROVINCIAL GOVERNOR'S OFFICE (1011) | | | |
| SPECIAL PURPOSE APPROPRIATION - 20% Development Fund | | | |
| OBJECT OF EXPENDITURES | AIP Reference Code | Account Code | Budget Year |
| | | | 2024 (Proposed) |
| 1 | 2 | 3 | 4 |
| Construction of Hanging Bridge, Purok 18, Brgy. Golden Valley, Mabini | 8000-1-01-008-180 AIP Page 202 | 10703010 | 2,000,000.00 |
| Construction of Foot Bridge, Purok 13 Mainit, Golden Valley, Mabini | 8000-1-01-008-191 AIP Page 202 | 10703010 | 4,000,000.00 |
| Improvement of T Foot Bridge Teadad, Golden Valley, Mabini | 8000-1-01-008-192 AIP Page 202 | 10703010 | 4,000,000.00 |
| Construction of Foot Bridge, Purok 2 Mantunga, Golden Valley, Mabini | 8000-1-01-008-193 AIP Page 202 | 10703010 | 4,000,000.00 |
| Social Development | | | |
| Construction of Gym with Stage, Special Brgy. Manasa, Anitapan, Mabini | 8000-1-01-008-175 AIP Page 202 | 10704010 | 3,000,000.00 |
| Construction of Brgy. Hall, Brgy. Cadunan, Mabini | 8000-1-01-008-183 AIP Page 202 | 10704010 | 5,000,000.00 |
| Construction of Multi - Purpose of Building, Candinuyan, Mabini | 8000-1-01-008-189 AIP Page 202 | 10704010 | 3,000,000.00 |
| Construction of Municipal Kagan Tribal Hall, Barangay Cuambog, Mabini | 8000-1-01-008-182 AIP Page 202 | 10704010 | 2,250,000.00 |
| Environmental Management | | | |
| Construction of Retaining Wall at Purok A-2, Brgy. Pindasan, Mabini | 8000-1-01-008-176 AIP Page 202 | 10703990 | 4,000,000.00 |
| LAAK- SUBTOTAL | | | 24,750,000.00 |
| Social Development | | | |
| Construction of Brgy. Hall, Brgy. Inacayan, Laak | 8000-1-01-008-232 AIP Page 204 | 10704010 | 5,000,000.00 |
| Construction of Brgy. Hall, Mangloy, Laak | 8000-1-01-008-237 AIP Page 204 | 10704010 | 5,000,000.00 |
| Construction of Bleachers and Stage, Brgy. Kidawa, Laak | 8000-1-01-008-228 AIP Page 204 | 10704010 | 2,500,000.00 |
| Construction of Stage and Bleachers, Brgy. Concepcion, Laak | 8000-1-01-008-231 AIP Page 204 | 10704010 | 2,500,000.00 |
| Construction of Multi -Purpose Building DDOH - Laak | 8000-1-01-008-242 AIP Page 204 | 10704030 | 3,000,000.00 |
| Renovation of Barangay Health Center, Kagawasan, El Papa, Laak | 8000-1-01-008-429 AIP Page 207B | 10704030 | 750,000.00 |
| Construction of Multipurpose Building (Muslim Community), Brgy. Banbanon, Laak | 8000-1-01-008-227 AIP Page 204 | 10704010 | 2,000,000.00 |
| Construction of Potable Water System at Barangay Kidawa, Laak | 8000-1-01-008-256 AIP Page 205 | 10703040 | 4,000,000.00 |
| Approved: | | | |
|  DOROTHY P. MONTEJO GONZAGA Governor | | | |

- 
REMATO B. BASAÑES
 Member


NORIEL JOHN P. RAMACULA
 Member
- 
WILFREDO C. ANG
 Member


ALBERT P. CAMANA
 Member
- 
KRISTINE MAE T. CABALLERO-RAÑON
 Member


JAMMAL R. V. BODDAC
 Member
- 
MARIE JUDE M. FUENTES-LOPEZ
 Member


RAUL G. MABANGLO
 Member
- 
EUTROPIO S. JAYECTIN
 Member


TEODORO D. ARANCON
 Member
- 
HERVEY MARTELLE Z. APSAY
 Member


RAUL B. CABALLERO
 Member
- 
JAYVEE TYRON L. UY, MPA
 Vice Governor/Presiding Officer


VIVENCIA L. SECUYA
 Member

| PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE | | | |
|--|------------------------------------|--------------|-----------------------|
| PROVINCIAL GOVERNMENT OF DAVAO DE ORO | | | |
| Office : PROVINCIAL GOVERNOR'S OFFICE (1011) | | | |
| SPECIAL PURPOSE APPROPRIATION - 20% Development Fund | | | |
| OBJECT OF EXPENDITURES | AIP Reference Code | Account Code | Budget Year |
| | | | 2024 (Proposed) |
| 1 | 2 | 3 | 4 |
| CAPITOL- SUBTOTAL | | | 234,697,000.00 |
| Economic Development | | | 204,697,000.00 |
| LOANS PAYABLE | | | 194,097,000.00 |
| Loans Payable – Domestic | 8000-1-01-008-322 AIP Page 208 | 20102040 | 158,920,000.00 |
| Interest Expenses | 8000-1-01-008-323 AIP Page 208 | 50301020 | 35,177,000.00 |
| PAGRO | | | 10,600,000.00 |
| Rehabilitation of Organic Demo Farm (Livestock and Crops) | 8000-1-01-008-264 AIP Page 206 | 10703990 | 500,000.00 |
| Construction of Plant Nursery Bagging Facility conforming to the BPI standards in support to Provincial High Value Commodity nursery | 8000-1-01-008-265 AIP Page 206 | 10703990 | 800,000.00 |
| Expansion of Tissue Culture Facility | 8000-1-01-008-271 AIP Page 206 | 10703990 | 4,200,000.00 |
| Rehabilitation of Trichoderma Laboratory | 8000-1-01-008-272 AIP Page 206 | 10703990 | 1,500,000.00 |
| Rehabilitation of Dairy Milking Parlor, Storage and Selling Area | 8000-1-01-008-273 AIP Page 206 | 10703990 | 3,000,000.00 |
| Rehabilitation of Provincial Hatchery (retrofitting) | 8000-1-01-008-275 AIP Page 206 | 10703990 | 500,000.00 |
| Rehabilitation of Pantukan Nursery | 8000-1-01-008-276 AIP Page 206 | 10703990 | 100,000.00 |
| Social Development | | | 28,000,000.00 |
| Completion of Capitol Site Development (Streetlights) at Cabidanan, Nabunturan | 8000-1-01-008-016 AIP Page 195 | 10703990 | 3,000,000.00 |
| Construction of PGSO Warehouse | 8000-1-01-008-398 AIP Page 207A | 10704010 | 15,000,000.00 |
| Completion of Capitol Site Development (Perimeter Fence and Installation of Gate) at Cabidanan, Nabunturan | 8000-1-01-008-014 AIP Page 195 | 10702990 | 10,000,000.00 |
| Environmental Management | | | 2,000,000.00 |
| Completion of Capitol Site Development (Drainage System) at Cabidanan, Nabunturan | 8000-1-01-008-015 AIP Page 195 | 10703020 | 2,000,000.00 |
| SUMMARY: | | | |
| Social Development | | | 149,603,000.00 |
| Economic Development | | | 227,999,028.00 |
| Environmental Management | | | 7,500,000.00 |
| Total | | | 385,100,000.00 |
| Approved: | | | |
| DOROTHY P. MONTEJO GONZAGA | | | |
| Governor | | | |

21 MAR 2024

with veto message

- REYNALDO B. BASAÑES
Member
- WILFREDO C. ANG
Member
- ALBERT P. CAMANA
Member
- NORIEL JOHN P. RAMACULA
Member
- MARIE JUDE M. FUENTES-LOPOZ
Member
- RAUL G. MABANGLO
Member
- TEODORO D. ARANCON
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- HERV MARTELLE Z. APSAY
Member
- RAUL B. CABALLERO
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- VIVENCIA L. SECUYA
Member
- JAYVEE TYRON L. UY-MPA
Vice Governor/Presiding Officer
- KRISTINE MAE T. CABALLERO-RAÑON
Member
- JAMMALA V. BUDAC
Member
- RAUL G. MABANGLO
Member
- EUTROPIO S. JAYECTIN
Member

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
PROVINCIAL GOVERNMENT OF DAVAO DE ORO

Office : **VICE GOVERNOR'S OFFICE (1016)**

| OBJECT OF EXPENDITURES 1 | AIP Reference Code 2 | Account Code 3 | Budget Year 2024 (Proposed) 4 |
|---|--------------------------------------|-------------------|--|
| TOTAL APPROPRIATION | | | 12,460,364.00 |
| A. Personal Services | 1000-1-01-002-001-001 AIP Page 91 | | 7,168,324.00 |
| Salaries and Wages | | | |
| Salaries and Wages - Regular | | 50101010 | 5,022,768.00 |
| Other Compensation | | | |
| Personnel Economic Relief Allowance (PERA) | | 50102010 | 216,000.00 |
| Representation Allowance (RA) | | 50102020 | 120,000.00 |
| Transportation Allowance (TA) | | 50102030 | 120,000.00 |
| Clothing/Uniform Allowance | | 50102040 | 54,000.00 |
| Longevity Pay | | 50102120 | |
| Year End Bonus | | 50102140 | 418,564.00 |
| Cash Gift | | 50102150 | 45,000.00 |
| Mid Year Bonus | | 50102990 | 418,564.00 |
| Retirement and Life Insurance Contributions | | 50103010 | 602,733.00 |
| PAG-IBIG Contributions | | 50103020 | 10,800.00 |
| PhilHealth Contributions | | 50103030 | 84,095.00 |
| Employees Compensation Insurance Premiums | | 50103040 | 10,800.00 |
| Productivity Enhancement Incentive (PEI) | | 50104990 | 45,000.00 |
| B. Maintenance and Other Operating Expenses | | | 5,292,040.00 |
| MOOE - Regular | 1000-1-01-002-001-002 AIP Page 91 | | 5,142,040.00 |
| Traveling Expenses - Local | | 50201010 | 300,000.00 |
| Training Expenses | | 50202010 | 300,000.00 |
| Office Supplies Expenses | | 50203010 | 210,000.00 |
| Fuel, Oil and Lubricants Expenses | | 50203090 | 2,471,040.00 |
| Other Supplies and Materials Expenses | | 50203990 | 360,000.00 |
| Telephone Expenses | | 50205020 | 200,000.00 |
| Repairs and Maintenance - Buildings and Other Structures | | 50213040 | 300,000.00 |
| Repairs and Maintenance - Machinery and Equipment | | 50213050 | 5,000.00 |
| Repairs and Maintenance - Transportation Equipment | | 50213060 | 700,000.00 |
| Fidelity Bond Premiums | | 50216020 | 25,000.00 |
| Advertising Expenses | | 50299010 | 10,000.00 |
| Printing and Publication Expenses | | 50299020 | 10,000.00 |
| Representation Expenses | | 50299030 | 150,000.00 |
| Membership Dues and Contributions to Organizations | | 50299060 | 100,000.00 |
| Subscriptions Expenses | | 50299070 | 1,000.00 |
| Other MOOE: | | | 150,000.00 |
| Financial Assistance to: | | | |
| Lady Local Legislator's League- DDO Chapter | 1000-1-01-002-003 AIP Page 92 | 50299080 | 25,000.00 |
| Maintenance and Operation of Liga ng mga Barangay- Davao de Oro Chapter | 1000-1-01-002-004 AIP Page 93 | 50299080 | 25,000.00 |
| National Movement of Young Legislators (NMYL) | 1000-1-01-002-005 AIP Page 94 | 50299080 | 50,000.00 |
| Philippine Councilor's League (PCL) - Davao de Oro Chapter | 1000-1-01-002-006 AIP Page 94 | 50299080 | 25,000.00 |
| Sangguniang Kabataan (SK) | 1000-1-01-002-002 AIP Page 92 | 50299080 | 25,000.00 |
| Approved: | | | |
| DOROTHY P. MONTEJO GONZAGA Governor | | | <i>with veto message</i> |

21 MAR 2024

RENATO B. BASAÑES
Member
 NORIEL JOHN P. RAMACULA
Member
 WILFREDO C. ANG
Member
 ALBERT P. CAMANA
Member
 KRISTINE MAE T. CABALLERO-RANON
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 JAMMILA V. BUDAC
Member
 KRISTINE MAE T. CABALLERO-RANON
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 HERV MARTELLE Z. APSAY
Member
 RAUL B. CABALLERO
Member
 JAYVEE TYRON L. UY- MPA
Vice Governor/Presiding Officer
 VIVENCIA L. SECUYA
Member

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
PROVINCIAL GOVERNMENT OF DAVAO DE ORO

Office : **SANGUNIANG PANLALAWIGAN OFFICE (1021)**

| OBJECT OF EXPENDITURES 1 | AIP Reference Code 2 | Account Code 3 | Budget Year 2024 (Proposed) 4 |
|--|--|-------------------|--|
| Total Appropriations | | | 96,777,970.00 |
| A. Personal Services | | | 79,271,762.00 |
| 1000-1-01-004-001-001 AIP Page 96 | | | |
| Salaries and Wages | | | |
| Salaries and Wages - Regular | 1000-1-01-004-001-001-001 AIP Page 96 | 50101010 | 50,131,344.00 |
| Salaries and Wages - Casual/Contractual | 1000-1-01-004-001-001-002 AIP Page 96 | 50101020 | 7,000,000.00 |
| Other Compensation | | | |
| Personnel Economic Relief Allowance (PERA) | | 50102010 | 2,088,000.00 |
| Representation Allowance (RA) | | 50102020 | 1,620,000.00 |
| Transportation Allowance (TA) | | 50102030 | 1,620,000.00 |
| Clothing/Uniform Allowance | | 50102040 | 522,000.00 |
| Longevity Pay | | 50102120 | 30,000.00 |
| Year End Bonus | | 50102140 | 4,177,612.00 |
| Cash Gift | | 50102150 | 435,000.00 |
| Mid Year Bonus | | 50102990 | 4,177,612.00 |
| Retirement and Life Insurance Contributions | | 50103010 | 6,015,762.00 |
| PAG-IBIG Contributions | | 50103020 | 104,400.00 |
| PhilHealth Contributions | | 50103030 | 810,632.00 |
| Employees Compensation Insurance Premiums | | 50103040 | 104,400.00 |
| Productivity Enhancement Incentive (PEI) | | 50104990 | 435,000.00 |
| B. Maintenance and other Operating Expenses | | | 17,506,208.00 |
| 1. MOOE - Regular | | | 16,876,208.00 |
| 1000-1-01-004-002 AIP Page 96 | | | |
| Traveling Expenses - Local | | 50201010 | 600,000.00 |
| Training Expenses | | 50202010 | 900,000.00 |
| Office Supplies Expenses | | 50203010 | 450,000.00 |
| Fuel, Oil and Lubricants Expenses | | 50203090 | 9,195,120.00 |
| Other Supplies and Materials Expenses | | 50203990 | 450,000.00 |

Approved:

DOROTHY P. MONTEJO-GONZAGA

Governor

with veto

21 MAR 2024

message

REMY B. BASANES
Member
[Signature]
NORIEL JOHN P. RAMACULA
Member
[Signature]
WILFREDO C. ANG
Member
[Signature]
ALBERT P. CAMANA
Member
[Signature]
JAMMILLAR F. BUDAC
Member
[Signature]
KRISTINE MAE CABALLERO-RAÑON
Member
[Signature]
RAUL G. MABANGLO
Member
[Signature]
MARIE JUDE M. FUENTES-LOPOZ
Member
[Signature]
EUTROPIO S. JAYECTIN
Member
[Signature]
RUWINA S. GONZAGA
Member
[Signature]
TEODORO D. ARANCON
Member
[Signature]
HERV MARIELLE Z. APSAY
Member
[Signature]
RAUL B. CABALLERO
Member
[Signature]
JAYVEE TYRON L. UY, MPA
Vice Governor/Presiding Officer
[Signature]
VIVENCIA L. SECUYA
Member
[Signature]

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
PROVINCIAL GOVERNMENT OF DAVAO DE ORO

Office : **SANGGUNIANG PANLALAWIGAN OFFICE (1021)**

| OBJECT OF EXPENDITURES 1 | AIP Reference Code 2 | Account Code 3 | Budget Year 2024 (Proposed) 4 |
|---|----------------------------------|-------------------|--|
| Water Expenses | | 50204010 | 30,000.00 |
| Postage and Courier Services | | 50205010 | 5,000.00 |
| Telephone Expenses | | 50205020 | 672,000.00 |
| Internet Subscription Expenses | | 50205030 | 764,000.00 |
| Other General Services | | 50212990 | |
| Repairs and Maintenance - Machinery and Equipment | | 50213050 | 300,000.00 |
| Repairs and Maintenance - Transportation Equipment | | 50213060 | 2,997,088.00 |
| Fidelity Bond Premiums | | 50216020 | 30,000.00 |
| Advertising Expenses | | 50299010 | 5,000.00 |
| Printing and Publication Expenses | | 50299020 | 395,000.00 |
| Rent Expenses | | 50299050 | 1,000.00 |
| Membership Dues and Contributions to Organizations | | 50299060 | 80,000.00 |
| Subscriptions Expenses | | 50299070 | 1,000.00 |
| Other Maintenance and Operating Expenses | | 50299990 | 1,000.00 |
| <i>Program/Project/Activity:</i> | | | |
| 2. Maintenance and Operation of Legislative Research and Development Program | 1000-1-01-004-004 AIP Page 97 | | 120,000.00 |
| Traveling Expenses - Local | | 50201010 | 50,000.00 |
| Training Expenses | | 50202010 | 50,000.00 |
| Office Supplies Expenses | | 50203010 | 20,000.00 |
| Representation Expenses | | 50299030 | |
| 3. Maintenance and Operation of Sessions and Various Standing Committees | 1000-1-01-004-003 AIP Page 97 | | 510,000.00 |
| Office Supplies Expenses | | 50203010 | 5,000.00 |
| Other Supplies and Materials Expenses | | 50203990 | 5,000.00 |
| Representation Expenses | | 50299030 | 500,000.00 |

Approved:

DOROTHY P. MONTEJO-GONZAGA
Governor

21 MAR 2024

*with veto
message*

RENATO B. BASANES
Member

WILFREDO C. ANG
Member

CABALLERO-RANON
Member

KRISTINE MAE
Member

MARIE JUDE M. FUENTES-LOPOZ
Member

RUIWANA S. GONZAGA
Member

HERV MARTELE Z. APSAY
Member

JAYVEE TYRON L. UY, MPA
Vice Governor/Presiding Officer

NORIEL JOHN P. RAMACULA
Member

ALBERT P. CAMANA
Member

JAMMILLA V. BUDAC
Member

RAUL G. MABANGLO
Member

EUTROPIO S. SANCHEZ
Member

TEODORO D. ARANCON
Member

RAUL B. CABALLERO
Member

VIVENCIA L. SECUYA
Member

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
PROVINCIAL GOVERNMENT OF DAVAO DE ORO

Office : **PROVINCIAL ADMINISTRATOR'S OFFICE (1031)**

| OBJECT OF EXPENDITURES | AIP Reference Code | Account Code | Budget Year 2024 (Proposed) |
|--|--------------------|--------------|-----------------------------|
| 1 | 2 | 3 | 4 |
| TOTAL APPROPRIATION | | | 69,903,010.00 |
| A. Personal Services | | | |
| | | | 1000-1-01-012-001-001 |
| | | | AIP Page 72 |
| A. Personal Services | | | 57,833,482.00 |
| Salaries and Wages | | | |
| Salaries and Wages - Regular | | | |
| | | 50101010 | 40,112,508.00 |
| Other Compensation | | | |
| Personnel Economic Relief Allowance (PERA) | | | |
| | | 50102010 | 2,664,000.00 |
| Representation Allowance (RA) | | | |
| | | 50102020 | 192,000.00 |
| Transportation Allowance (TA) | | | |
| | | 50102030 | 192,000.00 |
| Clothing/Uniform Allowance | | | |
| | | 50102040 | 666,000.00 |
| Subsistence Allowance | | | |
| | | 50102050 | 36,000.00 |
| Laundry Allowance | | | |
| | | 50102060 | 3,600.00 |
| Hazard Pay | | | |
| | | 50102110 | 228,873.00 |
| Longevity Pay | | | |
| | | 50102120 | 70,000.00 |
| Overtime & Night Pay | | | |
| | | 50102130 | 2,000.00 |
| Year End Bonus | | | |
| | | 50102140 | 3,342,709.00 |
| Cash Gift | | | |
| | | 50102150 | 555,000.00 |
| Mid Year Bonus | | | |
| | | 50102990 | 3,342,709.00 |
| Retirement and Life Insurance Contributions | | | |
| | | 50103010 | 4,813,501.00 |
| PAG-IBIG Contributions | | | |
| | | 50103020 | 133,200.00 |
| PhilHealth Contributions | | | |
| | | 50103030 | 791,182.00 |
| Employees Compensation Insurance Premiums | | | |
| | | 50103040 | 133,200.00 |
| Productivity Enhancement Incentive (PEI) | | | |
| | | 50104990 | 555,000.00 |
| B. Maintenance and Other Operating Expenses | | | 12,069,528.00 |
| TOTAL MOOE - REGULAR | | | |
| | | | 1000-1-01-012-001-002 |
| | | | AIP Page 72 |
| 1. MOOE - Regular (Admin) | | | 985,000.00 |
| Traveling Expenses - Local | | | |
| | | 50201010 | 75,000.00 |
| Training Expenses | | | |
| | | 50202010 | 100,000.00 |
| Office Supplies Expenses | | | |
| | | 50203010 | 150,000.00 |
| Other Supplies and Materials Expenses | | | |
| | | 50203990 | 150,000.00 |
| Water Expenses | | | |
| | | 50204010 | 25,000.00 |
| Electricity Expenses | | | |
| | | 50204020 | |
| Telephone Expenses | | | |
| | | 50205020 | 180,000.00 |
| Other General Services | | | |
| | | 50212990 | |
| Repairs and Maintenance - Buildings and Other Structures | | | |
| | | 50213040 | |
| Repairs and Maintenance - Machinery and Equipment | | | |
| | | 50213050 | 150,000.00 |
| Fidelity Bond Premiums | | | |
| | | 50216020 | 35,000.00 |
| Advertising Expenses | | | |
| | | 50299010 | |
| Printing and Publication Expenses | | | |
| | | 50299020 | 15,000.00 |
| Representation Expenses | | | |
| | | 50299030 | 100,000.00 |
| Subscription Expenses | | | |
| | | 50299070 | 5,000.00 |

Approved:

DOROTHY P. MONTEJO GONZAGA
Governor

21 MAR 2024

with veto message


RENATO B. BASANES
Member

NORIEL JOHN P. RAMACULA
Member

WILFREDO C. ANG
Member

ALBERT P. CAMANA
Member

CABALLERO-RAÑON
Member

JAMMAL W. BUDAS
Member

KRISTINE MAE
Member

RAUL G. MABANGLO
Member

MARIE JUDE M. FUENTES-LOPEZ
Member

RAUL G. MABANGLO
Member

EUTROPIO S. JARECTIN
Member

RUWINA S. GONZAGA
Member

TEODORO D. ARANCON
Member

HERV MARTELLE Z. APSAY
Member

RAUL B. CABALLERO
Member

VIVENCIA L. SECUYA
Member

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
PROVINCIAL GOVERNMENT OF DAVAO DE ORO

Office : PROVINCIAL ADMINISTRATOR'S OFFICE (1031)

| OBJECT OF EXPENDITURES 1 | AIP Reference Code 2 | Account Code 3 | Budget Year 2024 (Proposed) 4 |
|---|-------------------------|-------------------|-------------------------------------|
| 2. MOOE - Regular (Community Affairs Development Division) | | | 125,000.00 |
| Traveling Expenses - Local | | 50201010 | 20,000.00 |
| Training Expenses | | 50202010 | 15,000.00 |
| Office Supplies Expenses | | 50203010 | 40,000.00 |
| Other Supplies and Materials Expenses | | 50203990 | 40,000.00 |
| Water Expenses | | 50204010 | 5,000.00 |
| Printing and Publication Expenses | | 50299020 | 5,000.00 |
| 3. MOOE - Regular (Housing and Homesite Division) | | | 154,000.00 |
| Training Expenses | | 50202010 | 40,000.00 |
| Office Supplies Expenses | | 50203010 | 95,000.00 |
| Other Supplies and Materials Expenses | | 50203990 | |
| Water Expenses | | 50204010 | 10,000.00 |
| Telephone Expenses | | 50205020 | 9,000.00 |
| 4. MOOE - Regular (IPRD) | | | 205,000.00 |
| Traveling Expenses - Local | | 50201010 | 20,000.00 |
| Training Expenses | | 50202010 | 20,000.00 |
| Office Supplies Expenses | | 50203010 | 40,000.00 |
| Other Supplies and Materials Expenses | | 50203990 | 40,000.00 |
| Water Expenses | | 50204010 | 15,000.00 |
| Prizes | | 50206020 | 20,000.00 |
| Representation Expenses | | 50299030 | 50,000.00 |
| Rent Expenses | | 50299050 | |
| 5. MOOE - Regular (Investment Division) | | | 40,000.00 |
| Training Expenses | | 50202010 | 40,000.00 |
| 6. MOOE - Regular (Provincial Rehabilitation Division) | | | 755,000.00 |
| Traveling Expenses - Local | | 50201010 | 50,000.00 |
| Training Expenses | | 50202010 | 50,000.00 |
| Office Supplies Expenses | | 50203010 | 100,000.00 |
| Other Supplies and Materials Expenses | | 50203990 | 200,000.00 |
| Water Expenses | | 50204010 | 75,000.00 |
| Internet Subscription Expenses | | 50205030 | 50,000.00 |
| Representation Expenses | | 50299030 | 230,000.00 |
| 7. MOOE - Regular (Public Employment Services Division) | | | 220,000.00 |
| Traveling Expenses - Local | | 50201010 | 40,000.00 |
| Training Expenses | | 50202010 | 40,000.00 |
| Office Supplies Expenses | | 50203010 | 50,000.00 |
| Other Supplies and Materials Expenses | | 50203990 | 20,000.00 |
| Water Expenses | | 50204010 | 10,000.00 |
| Telephone Expenses | | 50205020 | 10,000.00 |
| Other Professional Services | | 50211990 | 10,000.00 |
| Printing and Publication Expenses | | 50299020 | 10,000.00 |
| Representation Expenses | | 50299030 | 30,000.00 |

Approved:

DOROTHY P. MONTEJO GONZAGA
Governor

27 MAR 2024

with veto message

REMATOR B. BASAÑES
Member
WILFREDO C. ANG
Member
ALBERT P. CAMANA
Member
NORIEL JOHN P. RAMACULA
Member
KRISTINE MAE T. CABALLERO-RAÑON
Member
JAMMARA V. BUDAC
Member
KRISTINE MAE T. CABALLERO-RAÑON
Member
RAUL G. MABANGLO
Member
MARIE JUDE M. FUENTES-LOPOZ
Member
RAUL G. MABANGLO
Member
EUTROPIO S. JAYEOTIN
Member
RUIWANA S. GONZAGA
Member
TEODORO D. ARANCON
Member
HERV MARTELLE Z. APSAY
Member
RAUL B. CABALLERO
Member
JAYVEE TYRON L. UY, MPA
Vice Governor/Presiding Officer
VIVENCIA L. SECUYA
Member

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
PROVINCIAL GOVERNMENT OF DAVAO DE ORO

Office : **PROVINCIAL ADMINISTRATOR'S OFFICE (1031)**

| OBJECT OF EXPENDITURES 1 | AIP Reference Code 2 | Account Code 3 | Budget Year 2024 (Proposed) 4 |
|---|-----------------------------------|-----------------------|--|
| 8. MOOE - Regular (Tourism Division) | | | 100,000.00 |
| Traveling Expenses - Local | | 50201010 | 50,000.00 |
| Training Expenses | | 50202010 | 50,000.00 |
| Program/Project/Activity: | | | |
| 9. Indigenous Peoples/Indigenous Cultural Communities (IPs/ICCs) Development Program | 3000-1-01-012-001 AIP Page 113 | | 977,000.00 |
| Traveling Expenses - Local | | 50201010 | 50,000.00 |
| Training Expenses | | 50202010 | 200,000.00 |
| Office Supplies Expenses | | 50203010 | 32,000.00 |
| Other Supplies and Materials Expenses | | 50203990 | 50,000.00 |
| Telephone Expenses | | 50205020 | 5,000.00 |
| Prizes | | 50206020 | 40,000.00 |
| Other Professional Services | | 50211990 | 100,000.00 |
| Representation Expenses | | 50299030 | 400,000.00 |
| Donations | | 50299080 | 100,000.00 |
| 10. Information and Community Development Program (ICDP) | 1000-1-01-012-002 AIP Page 72 | | 1,557,000.00 |
| Traveling Expenses - Local | | 50201010 | 50,000.00 |
| Training Expenses | | 50202010 | 50,000.00 |
| Office Supplies Expenses | | 50203010 | 50,000.00 |
| Other Supplies and Materials Expenses | | 50203990 | 50,000.00 |
| Postage and Courier Services | | 50205010 | 10,000.00 |
| Internet Subscription Expenses | | 50205030 | 440,000.00 |
| Prizes | | 50206020 | 42,000.00 |
| Other Professional Services | | 50211990 | 35,000.00 |
| Repairs and Maintenance - Machinery and Equipment | | 50213050 | 30,000.00 |
| Advertising Expenses | | 50299010 | 100,000.00 |
| Printing and Publication Expenses | | 50299020 | 580,000.00 |
| Representation Expenses | | 50299030 | 100,000.00 |
| Subscription Expenses | | 50299070 | 20,000.00 |
| 11. Maintenance and Operation of Provincial Investment Promotion | 8000-1-01-013 AIP Page 191 | | 551,528.00 |
| Traveling Expenses - Local | | 50201010 | 60,000.00 |
| Training Expenses | | 50202010 | 45,000.00 |
| Office Supplies Expenses | | 50203010 | 20,000.00 |
| Other Supplies and Material Expenses | | 50203990 | 100,000.00 |
| Water Expenses | | 50204010 | 3,000.00 |
| Internet Subscription Expenses | | 50205030 | 5,000.00 |
| Prizes | | 50206020 | 5,000.00 |
| Other Professional Expenses | | 50211990 | 10,000.00 |
| Taxes, Duties and Licenses | | 50216010 | |

Approved:

DOROTHY P. MONTEJO GONZAGA
Governor

21 MAR 2024

with veto message

RENATO B. BASANES Member
NORIEL JOHN P. RAMACULA Member
WILFREDO C. ANG Member
ALBERT P. CAMANA Member
KRISTINE MAE CABALLERO-RAÑON Member
JANMILA V. BUDAC* Member
KRISTINE MAE CABALLERO-RAÑON Member
RAUL G. MABANGLO Member
MARIE JUDE M. FUENTES-LOPOZ Member
RAUL G. MABANGLO Member
MARIE JUDE M. FUENTES-LOPOZ Member
EUTROPIO S. JAYEQUIN Member
RUWINA S. GONZAGA Member
TEODORO D. ARANCON Member
HERV MARTELE Z. APSAY Member
RAUL B. CABALLERO Member
JAYVEE TYRON L. UY, MPA Vice Governor/Presiding Officer
VIVENCIA L. SECUYA Member

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
PROVINCIAL GOVERNMENT OF DAVAO DE ORO

Office : **PROVINCIAL ADMINISTRATOR'S OFFICE (1031)**

| OBJECT OF EXPENDITURES 1 | AIP Reference Code 2 | Account Code 3 | Budget Year 2024 (Proposed) 4 |
|---|-----------------------------------|-----------------------|--|
| Printing and Publication Expenses | | 50299020 | 146,500.00 |
| Representation Expenses | | 50299030 | 150,000.00 |
| Subscription Expenses | | 50299070 | |
| Donations | | 50299080 | 5,000.00 |
| 12. Maintenance and Operation of Executive Committee (ExeCom) | 1000-1-01-012-003 AIP Page 73 | | 130,000.00 |
| Office Supplies Expenses | | 50203010 | 10,000.00 |
| Other Supplies and Material Expenses | | 50203990 | 10,000.00 |
| Printing and Publication Expenses | | 50299020 | 10,000.00 |
| Representation Expenses | | 50299030 | 100,000.00 |
| 13. Muslim Community Development Program | 3000-1-01-012-002 AIP Page 114 | | 3,000,000.00 |
| Office Supplies Expenses | | 50203010 | |
| Telephone Expenses | | 50205020 | |
| Prizes | | 50206020 | |
| Other Professional Services | | 50211990 | 3,000,000.00 |
| 14. Provincial Housing Program of Davao de Oro | 1000-1-01-012-004 AIP Page 74 | | 1,150,000.00 |
| Traveling Expenses- Local | | 50201010 | 60,000.00 |
| Training Expenses | | 50202010 | 560,000.00 |
| Office Supplies expenses | | 50203010 | 35,000.00 |
| Fuel, Oil and Lubricants Expenses | | 50203090 | |
| Other Supplies & Materials Expenses | | 50203990 | 50,000.00 |
| Other Professional Services | | 50211990 | 20,000.00 |
| Printing and Publication Expenses | | 50299020 | 25,000.00 |
| Representation Expense | | 50299030 | 400,000.00 |
| 15. Special Program for Employment of Students (SPES) | 3000-1-01-012-003 AIP Page 117 | | 510,000.00 |
| Prizes | | 50206020 | 5,000.00 |
| Other General Services | | 50212990 | 500,000.00 |
| Representation Expense | | 50299030 | 5,000.00 |
| 16. Technical Education Skills and Livelihood Training Program | 8000-1-01-014 AIP Page 192 | | 530,000.00 |
| Traveling Expenses- Local | | 50201010 | 30,000.00 |
| Training Expenses | | 50202010 | 100,000.00 |
| Office Supplies expenses | | 50203010 | 50,000.00 |
| Other Supplies & Materials Expenses | | 50203990 | 150,000.00 |
| Other Professional Services | | 50211990 | 50,000.00 |
| Representation Expense | | 50299030 | 140,000.00 |
| Donations | | 50299080 | 10,000.00 |

Approved:

DOROTHY P. MONTEJO GONZAGA
Governor

21 MAR 2024

message

REMILO B. BASAÑES
Member

WILFREDO C. ANG
Member

J. CABALLERO-RAÑON
Member

KRISTINE MAE
Member

RAUL G. MABANGLO
Member

MARIE JUDE M. FUENTES-LOPOZ
Member

RUWINA S. GONZAGA
Member

HERV MARTELLE Z. APSAY
Member

JAYVEE TYRON L. UY, MBA
Vice Governor/Presiding Officer

NORIEL JOHN P. RAMACULA
Member

ALBERT P. CAMANA
Member

JAMMART B. BUDAC
Member

KRISTINE MAE
Member

RAUL G. MABANGLO
Member

EUTROPIO S. SAYECTIN
Member

TEODORO D. ARANCON
Member

RAUL B. CABALLERO
Member

VIVENCIA L. SECUYA
Member

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
PROVINCIAL GOVERNMENT OF DAVAO DE ORO

Office : **PROVINCIAL INTERNAL AUDIT OFFICE (1011-2)**

| OBJECT OF EXPENDITURES 1 | AIP Reference Code 2 | Account Code 3 | Budget Year 2024 (Proposed) 4 |
|--|-------------------------|-------------------|--|
| TOTAL APPROPRIATION | | | 9,447,995.00 |
| A. Personal Services | | | 9,024,995.00 |
| 1000-1-03-008-001-001 AIP Page 76 | | | |
| Salaries and Wages | | | |
| Salaries and Wages - Regular | | | 6,367,992.00 |
| Other Compensation | | | |
| Personnel Economic Relief Allowance (PERA) | | | 288,000.00 |
| Representation Allowance (RA) | | | 102,000.00 |
| Transportation Allowance (TA) | | | 102,000.00 |
| Clothing/Uniform Allowance | | | 72,000.00 |
| Year End Bonus | | | 530,666.00 |
| Cash Gift | | | 60,000.00 |
| Mid Year Bonus | | | 530,666.00 |
| Retirement and Life Insurance Contributions | | | 764,160.00 |
| PAG-IBIG Contributions | | | 14,400.00 |
| PhilHealth Contributions | | | 118,711.00 |
| Employees Compensation Insurance Premiums | | | 14,400.00 |
| Productivity Enhancement Incentive (PEI) | | | 60,000.00 |
| B. Maintenance and Other Operating Expenses | | | 423,000.00 |
| 1000-1-03-008-001-002 AIP Page 76 | | | |
| Traveling Expenses - Local | | | 70,000.00 |
| Training Expenses | | | 85,000.00 |
| Office Supplies Expenses | | | 65,000.00 |
| Fuel, Oil and Lubricants Expenses | | | - |
| Other Supplies and Materials Expenses | | | 50,000.00 |
| Water Expenses | | | 10,000.00 |
| Telephone Expenses | | | 48,000.00 |
| Repairs and Maintenance - Machinery and Equipment | | | 20,000.00 |
| Fidelity Bond Premiums | | | 5,000.00 |
| Printing and Publication Expenses | | | - |
| Representation Expenses | | | 60,000.00 |
| Membership Dues and Contributions to Organizations | | | 10,000.00 |

Approved:

DOROTHY P. MONTEJO-GONZAGA
Governor

27 MAR 2024

with veto message

- RESATO B. BASAÑES**
Member
- NORIEL JOHN P. RAMAQUILA**
Member
- WILFREDO C. ANG**
Member
- ALBERT P. CAMANA**
Member
- KRISTINE MAE T. CABALLERO-RANON**
Member
- JAMMEL V. BUDAC**
Member
- MARIE JUDE M. FUENTES-LOPOZ**
Member
- RAUL G. MABANGLO**
Member
- HERV MARTELLE Z. APSAY**
Member
- RAUL B. CABALLERO**
Member
- JAYVEE TYRON L. UY-MPA**
Vice Governor/Presiding Officer
- VIVENCIA L. SECUYA**
Member

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
PROVINCIAL GOVERNMENT OF DAVAO DE ORO

Office : **PROVINCIAL HUMAN RESOURCE MANAGEMENT AND DEVELOPMENT OFFICE (1032)**

| OBJECT OF EXPENDITURES | AIP Reference Code | Account Code | Budget Year 2024 (Proposed) |
|--|--------------------------------------|--------------|-----------------------------------|
| TOTAL APPROPRIATION | | | 25,163,660.00 |
| A. Personal Services | 1000-1-03-002-001-001 AIP Page 81 | | 21,181,560.00 |
| Salaries and Wages | | | |
| Salaries & Wages-Regular | | 50101010 | 14,817,408.00 |
| Other Compensation | | | |
| Personnel Economic Relief Allowance (PERA) | | 50102010 | 816,000.00 |
| Representation Allowance (RA) | | 50102020 | 192,000.00 |
| Transportation Allowance (TA) | | 50102030 | 192,000.00 |
| Clothing/Uniform Allowance | | 50102040 | 204,000.00 |
| Longevity Pay | | 50102120 | 5,000.00 |
| Overtime and Night Pay | | 50102130 | 2,000.00 |
| Year-End Bonus | | 50102140 | 1,234,784.00 |
| Cash Gift | | 50102150 | 170,000.00 |
| Mid Year Bonus | | 50102990 | 1,234,784.00 |
| Retirement and Life Insurance Contributions | | 50103010 | 1,778,089.00 |
| PAG-IBIG Contributions | | 50103020 | 40,800.00 |
| PhilHealth Contributions | | 50103030 | 283,895.00 |
| Employees Compensation Insurance Premiums | | 50103040 | 40,800.00 |
| Productivity Enhancement Incentive (PEI) | | 50104990 | 170,000.00 |
| B. Maintenance and Other Operating Expenses | | | 3,982,100.00 |
| 1. MOOE - Regular | 1000-1-03-002-001-002 AIP Page 81 | | 1,162,100.00 |
| Traveling Expenses - Local | | 50201010 | 120,000.00 |
| Training Expenses | | 50202010 | 180,000.00 |
| Office Supplies Expenses | | 50203010 | 350,000.00 |
| Other Supplies & Materials Expenses | | 50203990 | 150,000.00 |
| Water Expenses | | 50204010 | 33,100.00 |
| Telephone Expenses - Landline | | 50205020 | 35,000.00 |
| Telephone Expenses - Mobile | | 50205020 | 114,000.00 |
| Prizes | | 50206020 | |
| Other Professional Services | | 50211990 | |
| Other General Services | | 50212990 | |
| Repairs and Maintenance-Machinery and Equipment | | 50213050 | 45,000.00 |
| Fidelity Bond Premiums | | 50216020 | 5,000.00 |
| Printing and Publication Expenses | | 50299020 | 30,000.00 |
| Representation Expenses | | 50299030 | 100,000.00 |
| Program/Project/Activity: | | | |
| 2. Continuous Quality Improvement Program | 1000-1-03-002-001-006 AIP Page 82 | | 500,000.00 |
| Traveling Expenses - Local | | 50201010 | |

Approved:

DOROTHY P. MONTEJO GONZAGA
Governor

21 MAR 2024

with veto message

REARDO B. BASAÑES Member
 NORIEL JOHN P. RAMACULA Member
 WILFREDO C. ANG Member
 ALBERT P. CAMANA Member
 T. CABALLERO-RANON Member
 JAMMARA P. BUDBAC Member
 KRISTINE MAE M. FUENTES-LOPOZ Member
 RAUL G. MABANGLO Member
 MARIE JUDE M. FUENTES-LOPOZ Member
 EUTROPIO S. JAYECTIN Member
 RUWINA S. GONZAGA Member
 TEODORO D. ARANCON Member
 HERV MARTELLE Z. APSAY Member
 RAUL B. CABALLERO Member
 JAYVEE TYRON L-UY, MPA Vice Governor/Presiding Officer
 VIVENCIA L. SECUYA Member

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
PROVINCIAL GOVERNMENT OF DAVAO DE ORO

Office : **PROVINCIAL HUMAN RESOURCE MANAGEMENT AND DEVELOPMENT OFFICE (1032)**

| OBJECT OF EXPENDITURES | AIP Reference Code | Account Code | Budget Year 2024 (Proposed) |
|---|--------------------------------------|--------------|-----------------------------------|
| Training Expenses | | 50202010 | 380,000.00 |
| Office Supplies Expenses | | 50203010 | 10,000.00 |
| Other Supplies & Materials Expenses | | 50203990 | 15,000.00 |
| Consultancy Services | | 50211030 | |
| Other Professional Services | | 50211990 | 25,000.00 |
| Representation Expenses | | 50299030 | 70,000.00 |
| 3. Employee Awards and Incentives Program | 1000-1-03-002-001-008 AIP Page 82 | | 600,000.00 |
| Traveling Expenses - Local | | 50201010 | 5,000.00 |
| Office Supplies Expenses | | 50203010 | 70,000.00 |
| Other Supplies & Materials Expenses | | 50203990 | 170,000.00 |
| Other Professional Services | | 50211990 | 5,000.00 |
| Representation Expenses | | 50299030 | 150,000.00 |
| Donations | | 50299080 | 200,000.00 |
| 3. Human Resource Management and Development Program | 1000-1-03-002-001-009 AIP Page 83 | | 1,470,000.00 |
| Human Resource Management and Development Program - DTP | | | 1,000,000.00 |
| Traveling Expenses - Local | | 50201010 | 250,000.00 |
| Training Expenses | | 50202010 | 600,000.00 |
| Other Supplies & Materials Expenses | | 50203990 | 70,000.00 |
| Other Professional Services | | 50211990 | 80,000.00 |
| Representation Expenses | | 50299030 | - |
| Human Resource Management and Development Program - HRDP | | | 470,000.00 |
| Traveling Expenses - Local | | 50201010 | 77,500.00 |
| Training Expenses | | 50202010 | 272,500.00 |
| Other Supplies & Materials Expenses | | 50203990 | 50,000.00 |
| Other Professional Services | | 50211990 | 70,000.00 |
| 4. Occupational Safety and Health (OSH) | 1000-1-03-002-001-007 AIP Page 82 | | 250,000.00 |
| Traveling Expenses - Local | | 50201010 | 40,000.00 |
| Training Expenses | | 50202010 | 50,000.00 |
| Office Supplies Expenses | | 50203010 | 5,000.00 |
| Other Supplies & Materials Expenses | | 50203990 | 5,000.00 |
| Prizes | | 50206020 | 20,000.00 |
| Other Professional Services | | 50211990 | 50,000.00 |
| Printing and Publication Expenses | | 50299020 | |
| Representation Expenses | | 50299030 | 80,000.00 |

Approved:

DOROTHY P. MONTEJO-GONZAGA
Governor

21 MAR 2024

with veto message

RENATO B. BASANES
Member

WILFREDO C. ANG
Member

KRISTINE MAE T. CABALLERO-RAÑON
Member

MARIE JUDE M. FUENTES-LOPOZ
Member

RUIWANA S. GONZAGA
Member

HERV MARTELE Z. APSAY
Member

JAYVEE TYRON L. UY, MPA
Vice Governor/Presiding Officer

VIVENCIA L. SECUYA
Member

NORIEL JOHN P. RAMACULA
Member

ALBERT P. CAMANA
Member

JAMMILAW BUDAC
Member

RAUL G. MABANGLO
Member

EUTROPIO S. SAYESTIN
Member

TEODORO D. ARANCON
Member

RAUL B. CABALLERO
Member

VIVENCIA L. SECUYA
Member

**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
PROVINCIAL GOVERNMENT OF DAVAO DE ORO**

Office : **PROVINCIAL PLANNING AND DEVELOPMENT OFFICE (1041)**

| OBJECT OF EXPENDITURES | AIP Reference Code | Account Code | Budget Year 2024 (Proposed) |
|--|--------------------------------------|--------------|-----------------------------------|
| Total Appropriations | | | 23,646,523.00 |
| A. Personal Services | 1000-1-01-010-001-001 AIP Page 98 | | 20,820,515.00 |
| Salaries and Wages | | | |
| Salaries and Wages - Regular | | 50101010 | 14,663,712.00 |
| Other Compensation | | | |
| Personnel Economic Relief Allowance (PERA) | | 50102010 | 720,000.00 |
| Representation Allowance (RA) | | 50102020 | 192,000.00 |
| Transportation Allowance (TA) | | 50102030 | 192,000.00 |
| Clothing/Uniform Allowance | | 50102040 | 180,000.00 |
| Longevity Pay | | 50102120 | 15,000.00 |
| Year End Bonus | | 50102140 | 1,221,976.00 |
| Cash Gift | | 50102150 | 150,000.00 |
| Mid Year Bonus | | 50102990 | 1,221,976.00 |
| Retirement and Life Insurance Contributions | | 50103010 | 1,759,645.00 |
| PAG-IBIG Contributions | | 50103020 | 36,000.00 |
| PhilHealth Contributions | | 50103030 | 282,206.00 |
| Employees Compensation Insurance Premiums | | 50103040 | 36,000.00 |
| Productivity Enhancement Incentive (PEI) | | 50104990 | 150,000.00 |
| B. Maintenance and Other Operating Expenses | | | 2,826,008.00 |
| 1. MOOE - Regular | 1000-1-01-010-001-002 AIP Page 98 | | 585,000.00 |
| Traveling Expenses-Local | | 50201010 | 85,000.00 |
| Training Expenses | | 50202010 | 50,000.00 |
| Office Supplies Expenses | | 50203010 | 165,000.00 |
| Other Supplies and Materials Expenses | | 50203990 | 40,000.00 |
| Water Expenses | | 50204010 | 30,000.00 |
| Telephone Expenses | | 50205020 | 120,000.00 |
| Repairs and Maintenance-Machinery and Equipment | | 50213050 | 70,000.00 |
| Fidelity Bond Premiums | | 50216020 | 5,000.00 |
| Printing and Publication Expenses | | 50299020 | 20,000.00 |

Approved:

DOROTHY P. MONTEJUNO GONZAGA
Governor

21 MAR 2024

with veto message

RENATO B. BASANES
Member

NORIEL JOHN P. RAMACULA
Member

WILFREDO C. ANG
Member

ALBERT P. CAMANA
Member

KRISTINE MAE T. CABALLERO-RAÑON
Member

JAMMAREK A. BUDAD
Member

MARIE JUDE M. FUENTES-LOPOZ
Member

RAUL G. MABANGLO
Member

EUTROPIO S. JAYECTIN
Member

RUWINA S. GONZAGA
Member

TEODORO D. ARANCON
Member

HERV MARTELLE Z. APSAY
Member

RAUL B. CABALLERO
Member

JAYVEE TYRON L. UY, MPA
Vice Governor/Presiding Officer

VIVENCIA L. SECUYA
Member

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
PROVINCIAL GOVERNMENT OF DAVAO DE ORO

Office : **PROVINCIAL PLANNING AND DEVELOPMENT OFFICE (1041)**

| OBJECT OF EXPENDITURES | AIP Reference Code | Account Code | Budget Year 2024 (Proposed) |
|--|---------------------------------------|--------------|-----------------------------------|
| Program/Project/Activity: | | | |
| 2. Data-Based and Participatory Development Program | 1000-1-01-010-001-006 AIP Page 100 | | 360,000.00 |
| Traveling Expenses-Local | | 50201010 | 60,000.00 |
| Training Expenses | | 50202010 | 100,000.00 |
| Office Supplies Expenses | | 50203010 | 70,000.00 |
| Printing and Publication Expenses | | 50299020 | 30,000.00 |
| Representation Expenses | | 50299030 | 100,000.00 |
| 3. Maintenance and Operation of Household Profiling and Needs Assessment System (HPNAS) | 1000-1-01-010-001-010 AIP Page 102 | | 185,000.00 |
| Traveling Expenses-Local | | 50201010 | 25,000.00 |
| Training Expenses | | 50202010 | 20,000.00 |
| Office Supplies Expenses | | 50203010 | 20,000.00 |
| Printing and Publication Expenses | | 50299020 | 20,000.00 |
| Representation Expenses | | 50299030 | 100,000.00 |
| Subscription Expenses | | 50299070 | |
| 4. Maintenance and Operation of Special Bodies | 1000-1-01-010-001-005 AIP Page 99 | | 246,008.00 |
| Office Supplies Expenses | | 50203010 | |
| Other Professional Services | | 50211990 | 146,008.00 |
| Representation Expenses | | 50299030 | 100,000.00 |
| 5. Special Project Support Fund | 1000-1-01-010-001-007 AIP Page 102 | | 1,450,000.00 |
| Office Supplies Expenses | | 50203010 | 300,000.00 |
| Research, Exploration, and Development Expenses | | 50207020 | 500,000.00 |
| Legal Services | | 50211010 | 200,000.00 |
| Printing and Publication Expenses | | 50299020 | 50,000.00 |
| Representation Expenses | | 50299030 | 300,000.00 |
| Other Maintenance and Operating Expenses | | 50299990 | 100,000.00 |
| C. Capital Outlay | | | - |
| Special Project Support Fund | | | |
| Road Right of Way | 1000-1-01-010-001-007 AIP Page 102 | 10701010 | |

Approved:

DOROTHY P. MONTEDA GONZAGA
Governor

21 MAR 2024

with veto message

RENATO B. BASARNES Member
NORIEL JOHN P. RAMACULA Member
WILFREDO C. ANG Member
ALBERT P. CAMANA Member
CABALLERO-RANON Member
JAMMILA V-BUDAC Member
KRISTINE MAE Member
RAUL G. MABANGLO Member
MARIE JUDE M. FUENTES-LOPOZ Member
RAUL G. MABANGLO Member
EUTROPIO B. JAYECTIN Member
RUWINA S. GONZAGA Member
TEODORO D. ARANCON Member
HERV MARTELLE Z. APSAY Member
RAUL B. CABALLERO Member
JAYVEE TYRON L. JUY, MPA Vice Governor/Presiding Officer
VIVENCIA L. SECUYA Member

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
PROVINCIAL GOVERNMENT OF DAVAO DE ORO

Office : **PROVINCIAL GENERAL SERVICES OFFICE (1061)**

| OBJECT OF EXPENDITURES | AIP Reference Code | Account Code | Budget Year 2024 (Proposed) |
|--|---------------------------------------|--------------|-----------------------------|
| Total Appropriations | | | 85,945,097.00 |
| A. Personal Services | 1000-1-01-015-001-001 AIP Page 106 | | 24,285,902.00 |
| Salaries and Wages | | | |
| Salaries and Wages - Regular | | 50101010 | 16,667,664.00 |
| Other Compensation | | | |
| Personal Economic Relief Allowance (PERA) | | 50102010 | 1,176,000.00 |
| Representation Allowance (RA) | | 50102020 | 192,000.00 |
| Transportation Allowance (TA) | | 50102030 | 192,000.00 |
| Clothing/Uniform Allowance | | 50102040 | 294,000.00 |
| Longevity Pay | | 50102120 | 55,000.00 |
| Overtime And Night Pay | | 50102130 | 2,000.00 |
| Year End Bonus | | 50102140 | 1,388,972.00 |
| Cash Gift | | 50102150 | 245,000.00 |
| Mid Year Bonus | | 50102990 | 1,388,972.00 |
| Retirement and Life Insurance Contributions | | 50103010 | 2,000,120.00 |
| PAG-IBIG Contributions | | 50103020 | 58,800.00 |
| PhilHealth Contributions | | 50103030 | 321,574.00 |
| Employees Compensation Insurance Premiums | | 50103040 | 58,800.00 |
| Productivity Enhancement Incentive (PEI) | | 50104990 | 245,000.00 |
| B. Maintenance and Other Operating Expenses | | | 61,659,195.00 |
| TOTAL - REGULAR MOOE | 1000-1-01-015-001-003 AIP Page 106 | | 61,407,195.00 |
| 1. Regular MOOE - (Office) | | | 49,207,195.00 |
| Traveling Expenses - Local | | 50201010 | 100,000.00 |
| Training Expenses | | 50202010 | 50,000.00 |
| Office Supplies Expenses | | 50203010 | 217,336.00 |
| Fuel, Oil, and Lubricant Expenses | | 50203090 | |
| Fuel, Oil, and Lubricant Expenses- Prior Year | | 50203090 | |
| Other Supplies and Material Expenses | | 50203990 | 600,000.00 |
| Water Expenses | | 50204010 | 150,000.00 |
| Electricity Expenses | | 50204020 | 19,616,556.00 |
| Telephone Expenses | | 50205020 | 134,400.00 |

Approved:

DOROTHY P. MONTEJO GONZAGA
Governor

21 MAR 2024 with veto message

REVATO B. BASANES Member
NORIEL JOHN P. RAMACULA Member
WILFREDO C. ANG Member
ALBERT P. CAMANA Member
KRISTINE MAE T. CABALLERO-RAÑON Member
JAMMILLA V. BURDAC Member
MARIE JUDE M. FUENTES-LOPOZ Member
RAJUL G. MABANGLO Member
EUTROPIO S. JAYTECTIN Member
RUIWANA S. GONZAGA Member
TEODORO D. ARANCON Member
HERV MARTELLE Z. APSAY Member
RAUL B. CABALLERO Member
JAYVEE TYRON LUY, MPA Vice-Governor/Presiding Officer
VIVENCIA L. SECUYA Member

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
PROVINCIAL GOVERNMENT OF DAVAO DE ORO

Office : **PROVINCIAL GENERAL SERVICES OFFICE (1061)**

| OBJECT OF EXPENDITURES | AIP Reference Code | Account Code | Budget Year 2024 (Proposed) |
|---|---------------------------------------|--------------|-----------------------------|
| Janitorial Services | | 50212020 | 80,000.00 |
| Repairs & Maintenance - Land Improvements | | 50213020 | 334,000.00 |
| Repairs & Maintenance - Buildings & Other Structures | | 50213040 | 3,136,500.00 |
| Repairs & Maintenance - Buildings & Other Structures (Prior Year) | | 50213040 | |
| Repairs & Maintenance - Machinery & Equipment | | 50213050 | 3,482,264.00 |
| Repairs & Maintenance - Transportation Equipment (Prior Year) | | 50213060 | |
| Taxes, Duties and Licenses | | 50216010 | 50,000.00 |
| Fidelity Bond Premiums | | 50216020 | 7,500.00 |
| Insurance Expenses | | 50216030 | 21,096,639.00 |
| Printing and Publication Expenses | | 50299020 | 20,000.00 |
| Representation Expenses | | 50299030 | 112,000.00 |
| Rent Expenses | | 50299050 | 20,000.00 |
| Subscription Expenses | | 50299070 | - |
| 2. MOOE - Consolidated | | | 12,200,000.00 |
| Repairs & Maintenance - Transportation Equipment | | 50213060 | 12,200,000.00 |
| Program/Project/Activity: | | | |
| 3. Supply & Property Management Program | 1000-1-01-015-001-005 AIP Page 107 | | 252,000.00 |
| Traveling Expenses - Local | | 50201010 | 112,800.00 |
| Training Expenses | | 50202010 | 80,000.00 |
| Office Supplies Expenses | | 50203010 | 10,000.00 |
| Other Supplies and Materials Expenses | | 50203990 | 14,200.00 |
| Other Professional Services | | 50211990 | 5,000.00 |
| Representation Expenses | | 50299030 | 30,000.00 |

Approved:

DOROTHY P. MONTEJO GONZAGA
Governor

21 MAR 2024

with veto message

RENATO B. BASAÑES
Member

WILFREDO C. ANG
Member

ALBERT P. CAMANA
Member

CABALLERO-RANON
Member

JAMMATA V. BUDAC
Member

KRISTINE MAE
Member

RAUL G. MABANGLO
Member

MARIE JUDE M. FUENTES-LOPOZ
Member

EUTROPIO S. FAYESTIN
Member

RUWINA S. GONZAGA
Member

TEODORO D. ARANCON
Member

HERV MARTEL E. Z. APSAY
Member

RAUL B. CABALLERO
Member

JAYVEE TYRON LUY, MPA
Vice Governor/Presiding Officer

VIVENCIA L. SECUYA
Member

**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
PROVINCIAL GOVERNMENT OF DAVAO DE ORO**

Office : **PROVINCIAL BUDGET OFFICE (1071)**

| OBJECT OF EXPENDITURES | AIP Reference Code | Account Code | Budget Year 2024 (Proposed) |
|--|---------------------------------------|--------------|-----------------------------|
| Total Appropriations | | | 14,286,121.00 |
| A. Personal Services | 1000-1-01-009-001-001 AIP Page 103 | | 13,329,571.00 |
| Salaries and Wages | | | |
| Salaries and Wages - Regular | | 50101010 | 9,319,764.00 |
| Other Compensation | | | |
| Personnel Economic Relief Allowance (PERA) | | 50102010 | 432,000.00 |
| Representation Allowance (RA) | | 50102020 | 192,000.00 |
| Transportation Allowance (TA) | | 50102030 | 192,000.00 |
| Clothing/Uniform Allowance | | 50102040 | 108,000.00 |
| Longevity Pay | | 50102120 | 15,000.00 |
| Overtime and Night Pay | | 50102130 | 2,000.00 |
| Year End Bonus | | 50102140 | 776,647.00 |
| Cash Gift | | 50102150 | 90,000.00 |
| Mid Year Bonus | | 50102990 | 776,647.00 |
| Retirement and Life Insurance Contributions | | 50103010 | 1,118,372.00 |
| PAG-IBIG Contributions | | 50103020 | 21,600.00 |
| PhilHealth Contributions | | 50103030 | 173,941.00 |
| Employees Compensation Insurance Premiums | | 50103040 | 21,600.00 |
| Productivity Enhancement Incentive (PEI) | | 50104990 | 90,000.00 |
| B. Maintenance and Other Operating Expenses | | | 956,550.00 |
| 1. MOOE - Regular | 1000-1-01-009-001-002 AIP Page 103 | | 511,800.00 |
| Traveling Expenses - Local | | 50201010 | 30,000.00 |
| Training Expenses | | 50202010 | 120,000.00 |
| Office Supplies Expenses | | 50203010 | 84,600.00 |
| Other Supplies and Material Expenses | | 50203990 | 110,400.00 |
| Water Expenses | | 50204010 | 10,000.00 |
| Telephone Expenses | | 50205020 | 120,000.00 |
| Repairs and Maintenance - Machinery and Equipment | | 50213050 | 15,000.00 |
| Fidelity Bond Premiums | | 50216020 | 5,000.00 |
| Printing and Publication Expenses | | 50299020 | 10,000.00 |
| Membership Dues and Contributions to Organizations | | 50299060 | 6,800.00 |
| Program/Project/Activity: | | | |
| 2. Maintenance and Operation of Local Finance Committee | 1000-1-01-009-001-004 AIP Page 104 | | 305,000.00 |
| Traveling Expenses - Local | | 50201010 | 25,000.00 |
| Training Expenses | | 50202010 | 40,000.00 |
| Office Supplies Expenses | | 50203010 | 70,000.00 |
| Representation Expenses | | 50299030 | 170,000.00 |
| 3. Maintenance and Operation of Local School Board | 1000-1-01-009-001-005 AIP Page 104 | | 139,750.00 |
| Other Professional Services | | 50211990 | 52,000.00 |
| Representation Expenses | | 50299030 | 87,750.00 |

Approved:

DOROTHY P. MONTEJO GONZAGA
Governor

21 MAR 2024

with veto message

(Vertical list of signatures and names on the right margin)

BENITO B. BASANES Member
NORIEL JOHN P. RAMACULA Member
WILFREDO C. ANG Member
ALBERT P. CAMANA Member
KRISTINE MAE T. CABALLERO-RANON Member
JANMAILA V. BUDAC Member
RAUL G. MABANGLO Member
MARIE JUDE M. FUENTES-LOPOZ Member
EUTROPIO S. JAYECTIN Member
RUWINA S. GONZAGA Member
TEODORO D. ARANCON Member
HERV MARTELLEZ APSAY Member
RAUL B. CABALLERO Member
JAYVEE TYRON L. JUY, MPA Vice Governor/Presiding Officer
VIVENCIA L. SECUYA Member

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
PROVINCIAL GOVERNMENT OF DAVAO DE ORO

Office: **PROVINCIAL ACCOUNTANT'S OFFICE (1081)**

| OBJECT OF EXPENDITURES | AIP Reference Code | Account Code | Budget Year 2024 (Proposed) |
|--|---------------------------------------|--------------|-----------------------------|
| Total Appropriations | | | 24,720,117.00 |
| A. Personal Services | 1000-1-01-007-001-001 AIP Page 105 | | 23,478,617.00 |
| Salaries and Wages | | | |
| Salaries and Wages - Regular | | 50101010 | 16,526,544.00 |
| Other Compensation | | | |
| Personnel Economic Relief Allowance (PERA) | | 50102010 | 840,000.00 |
| Representation Allowance (RA) | | 50102020 | 192,000.00 |
| Transportation Allowance (TA) | | 50102030 | 192,000.00 |
| Clothing/Uniform Allowance | | 50102040 | 210,000.00 |
| Longevity Pay | | 50102120 | 25,000.00 |
| Overtime and Night Pay | | 50102130 | 2,000.00 |
| Year End Bonus | | 50102140 | 1,377,212.00 |
| Mid Year Bonus | | 50102990 | 1,377,212.00 |
| Cash Gift | | 50102150 | 175,000.00 |
| Retirement and Life Insurance Contributions | | 50103010 | 1,983,186.00 |
| PAG-IBIG Contributions | | 50103020 | 42,000.00 |
| PhilHealth Contributions | | 50103030 | 319,463.00 |
| Employees Compensation Insurance Premiums | | 50103040 | 42,000.00 |
| Productivity Enhancement Incentive (PEI) | | 50104990 | 175,000.00 |
| B. Maintenance and Other Operating Expenses | 1000-1-01-007-001-002 AIP Page 105 | | 1,241,500.00 |
| Traveling Expenses - Local | | 50201010 | 100,000.00 |
| Training Expenses | | 50202010 | 75,000.00 |
| Office Supplies Expenses | | 50203010 | 317,000.00 |
| Other Supplies & Materials Expenses | | 50203990 | 300,000.00 |
| Water Expenses | | 50204010 | 23,000.00 |
| Postage and Courier Services | | 50205010 | 5,000.00 |
| Telephone Expenses | | 50205020 | 84,000.00 |
| Internet Subscription Expenses | | 50205030 | 36,000.00 |
| Repairs and Maintenance - Machinery and Equipment | | 50213050 | 111,000.00 |
| Repairs and Maintenance - Furniture and Fixtures | | 50213070 | 10,000.00 |
| Fidelity Bond Premiums | | 50216020 | 5,000.00 |
| Advertising Expenses | | 50299010 | 40,000.00 |
| Printing and Publication Expenses | | 50299020 | 100,000.00 |
| Membership Dues and Contributions to Organizations | | 50299060 | 35,000.00 |
| Subscription Expenses | | 50299070 | 500.00 |

Approved:

DOROTHY P. MONTEJO-GONZAGA

Governor

with veto

21 MAR 2024

message

REMATO B. BASAÑES
Member

WILFREDO C. ANG
Member

KRISTINE MAE Y. CABALLERO-RAÑON
Member

MARIE JUDE M. FUENTES-LOPOZ
Member

EUTROPIO S. JAYEGTIN
Member

RUWINA S. GONZAGA
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HERV MARTELLE Z. APSAY
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JAYVEE TYRON L. UY, MPA
Vice Governor/Presiding Officer

VIVENCIA L. SECUYA
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TEODORO D. ARANCON
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RAUL B. CABALLERO
Member

RAUL B. CABALLERO
Member

VIVENCIA L. SECUYA
Member

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
PROVINCIAL GOVERNMENT OF DAVAO DE ORO

Office: **PROVINCIAL TREASURER'S OFFICE (1091)**

| OBJECT OF EXPENDITURES | AIP Reference Code | Account Code | Budget Year 2024 (Proposed) |
|---|--------------------------------------|--------------|-----------------------------|
| Total Appropriations | | | 26,476,683.00 |
| A. Personal Services | 1000-1-01-005-001-001 AIP Page 77 | | 21,285,683.00 |
| Salaries and Wages | | | |
| Salaries and Wages - Regular | | 50101010 | 14,869,248.00 |
| Other Compensation | | | |
| Personnel Economic Relief Allowance (PERA) | | 50102010 | 816,000.00 |
| Representation Allowance (RA) | | 50102020 | 192,000.00 |
| Transportation Allowance (TA) | | 50102030 | 192,000.00 |
| Clothing/Uniform Allowance | | 50102040 | 204,000.00 |
| Longevity Pay | | 50102120 | 40,000.00 |
| Overtime and Night Pay | | 50102130 | 2,000.00 |
| Year End Bonus | | 50102140 | 1,239,104.00 |
| Cash Gift | | 50102150 | 170,000.00 |
| Mid Year Bonus | | 50102990 | 1,239,104.00 |
| Retirement and Life Insurance Contributions | | 50103010 | 1,784,310.00 |
| PAG-IBIG Contributions | | 50103020 | 40,800.00 |
| PhilHealth Contributions | | 50103030 | 286,317.00 |
| Employees Compensation Insurance Premiums | | 50103040 | 40,800.00 |
| Productivity Enhancement Incentive (PEI) | | 50104990 | 170,000.00 |
| B. Maintenance and Other Operating Expenses | | | 5,191,000.00 |
| 1. MOOE - Regular | 1000-1-01-005-001-002 AIP Page 77 | | 3,415,000.00 |
| Traveling Expenses - Local | | 50201010 | 100,000.00 |
| Training Expenses | | 50202010 | 150,000.00 |
| Office Supplies Expenses | | 50203010 | 250,000.00 |
| Accountable Forms Expenses (All types of Accountable Forms) | | 50203020 | 1,900,000.00 |
| Accountable Forms Expenses (AF 51) | | 50203020 | 72,000.00 |
| Other Supplies and Materials Expenses | | 50203990 | 300,000.00 |
| Water Expenses | | 50204010 | 26,000.00 |
| Postage and Courier Service | | 50205010 | 60,000.00 |
| Telephone Expenses | | 50205020 | 120,000.00 |
| Repairs and Maintenance - Machinery and Equipment | | 50213050 | 20,000.00 |
| Fidelity Bond Premiums | | 50216020 | 267,000.00 |
| Bank Charges | | 50301040 | 150,000.00 |

Approved:

[Signature]
DOROTHY P. MONTEJO GONZAGA
Governor *with veto*

21 MAR 2024 message

- [Signature]*
REMILO B. BASAÑES
Member

[Signature]
NORIEL JOHN P. RAMACULA
Member
- [Signature]*
WILFREDO C. ANG
Member

[Signature]
ALBERT P. CAMANA
Member
- [Signature]*
KRISTINE MAE V. CABALLERO-RAÑON
Member

[Signature]
JAMMATA V. BUDAC
Member
- [Signature]*
MARIE JUDE M. FUENTES-LOPOZ
Member

[Signature]
RAUL G. MABANGLO
Member
- [Signature]*
RUIWINA S. GONZAGA
Member


[Signature]
TEODORO D. ARANCON
Member
- [Signature]*
HERV. MARTELLE Z. APSAY
Member
















[Signature]
RAUL B. CABALLERO
Member
- [Signature]*
JAYVEE TYRON L. UY, MPA
Vice Governor/Presiding Officer

[Signature]
VIVENCIA L. SECUYA
Member

**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
PROVINCIAL GOVERNMENT OF DAVAO DE ORO**

Office: **PROVINCIAL TREASURER'S OFFICE (1091)**

| OBJECT OF EXPENDITURES | AIP Reference Code | Account Code | Budget Year 2024 (Proposed) |
|--|--------------------------------------|--------------|-----------------------------|
| Programs/Projects/Activities: | | | |
| 2. Maintenance and Operation of Provincial Revenue Generation Task Force | 1000-1-01-005-001-007 AIP Page 79 | | 717,000.00 |
| Traveling Expenses - Local | | 50201010 | 60,000.00 |
| Training Expenses | | 50202010 | 250,000.00 |
| Office Supplies Expenses | | 50203010 | 150,000.00 |
| Fuel, Oil and Lubricants Expenses | | 50203090 | 50,000.00 |
| Other Supplies and Materials Expenses | | 50203990 | 70,000.00 |
| Telephone Expenses - Mobile | | 50205020 | 6,000.00 |
| Other General Services | | 50212990 | 30,000.00 |
| Repairs and Maintenance - Buildings and Other | | 50213040 | 61,000.00 |
| Representation Expenses | | 50299030 | 40,000.00 |
| 3. Maintenance and Operations of Tax Collection Enforcement Program of the Provincial Government of Davao de Oro | 1000-1-01-005-001-006 AIP Page 77 | | 1,059,000.00 |
| Traveling Expenses - Local | | 50201010 | 50,000.00 |
| Training Expenses | | 50202010 | 100,000.00 |
| Office Supplies Expenses | | 50203010 | 50,000.00 |
| Fuel, Oil and Lubricants Expenses | | 50203090 | 235,000.00 |
| Other Supplies and Materials Expenses | | 50203990 | 100,000.00 |
| Telephone Expenses - Mobile | | 50205020 | 9,000.00 |
| Advertising Expenses | | 50299010 | 100,000.00 |
| Printing and Publication Expenses | | 50299020 | 200,000.00 |
| Representation Expenses | | 50299030 | 100,000.00 |
| Membership Dues & Contributions to Organizations | | 50299060 | 15,000.00 |
| Subscription Expenses | | 50299070 | 100,000.00 |
| Approved: | | | |
|  DOROTHY P. MONTEJO-GONZAGA Governor <i>with veto message</i> | | | |

 **RENATO B. BASANES**
Member
 **NORIEL JOHN P. RAMACULA**
Member
 **WILFREDO C. ANG**
Member
 **ALBERT P. CAMANA**
Member
 **KRISTINE MAE T. CABALLERO-RAÑON**
Member
 **JAMMALA V. BUDAC**
Member
 **MARIE JUDE M. FUENTES-LOPEZ**
Member
 **RAUL G. MABANGLO**
Member
 **EUTROPIO S. JAYECTIN**
Member
 **RUVINA S. GONZAGA**
Member
 **TEODORO D. ARANCON**
Member
 **HERV MARTELLEZ Z. APSAY**
Member
 **RAUL B. CABALLERO**
Member
 **JAYVEE TYRONE L. UY, MPA**
Vice Governor/Presiding Officer
 **VIVENCIA L. SECUYA**
Member

21 MAR 2024

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
PROVINCIAL GOVERNMENT OF DAVAO DE ORO

Office: **PROVINCIAL ASSESSOR'S OFFICE (1101)**


| OBJECT OF EXPENDITURES 1 | AIP Reference Code 2 | Account Code 3 | Budget Year 2024 (Proposed) 4 |
|--|---------------------------------------|-------------------|-------------------------------------|
| Total Appropriations | | | 19,007,463.00 |
| A. Personal Services | 1000-1-01-006-001-001 AIP Page 109 | | 16,616,463.00 |
| Salaries and Wages | | | |
| Salaries and Wages - Regular | | 50101010 | 11,637,192.00 |
| Other Compensation | | | |
| Personnel Economic Relief Allowance (PERA) | | 50102010 | 576,000.00 |
| Representation Allowance (RA) | | 50102020 | 192,000.00 |
| Transportation Allowance (TA) | | 50102030 | 192,000.00 |
| Clothing/Uniform Allowance | | 50102040 | 144,000.00 |
| Longevity Pay | | 50102120 | 20,000.00 |
| Year End Bonus | | 50102140 | 969,766.00 |
| Cash Gift | | 50102150 | 120,000.00 |
| Mid Year Bonus | | 50102990 | 969,766.00 |
| Retirement and Life Insurance Contributions | | 50103010 | 1,396,463.00 |
| Pag-IBIG Contributions | | 50103020 | 28,800.00 |
| PhilHealth Contributions | | 50103030 | 221,676.00 |
| Employees Compensation Insurance Premiums (ECIP) | | 50103040 | 28,800.00 |
| Productivity Enhancement Incentive (PEI) | | 50104990 | 120,000.00 |
| B. Maintenance and Other Operating Expenses | | | 2,391,000.00 |
| 1. MOOE - Regular | 1000-1-01-006-001-002 AIP Page 109 | | 691,000.00 |
| Traveling Expenses - Local | | 50201010 | 95,000.00 |
| Training Expenses | | 50202010 | 96,000.00 |
| Office Supplies Expenses | | 50203010 | 140,000.00 |
| Other Supplies And Material Expenses | | 50203990 | 110,000.00 |
| Water Expenses | | 50204010 | 24,500.00 |
| Telephone Expenses | | 50205020 | 100,000.00 |
| Internet Subscription Expenses | | 50205030 | 60,000.00 |
| Repairs and Maintenance - Machinery and Equipment | | 50213050 | 30,000.00 |
| Repairs and Maintenance - Furniture and Fixtures | | 50213070 | 10,000.00 |
| Fidelity Bond Premiums | | 50216020 | 5,000.00 |
| Printing and Publication Expenses | | 50299020 | 20,000.00 |
| Subscription Expenses | | 50299070 | 500.00 |

Approved:


DOROTHY P. MONTEJO GONZAGA
Governor

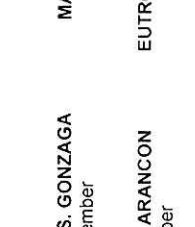
21 MAR 2024


with veto message


 RENATO B. BASAÑES
Member

 NORIEL JOHN P. RAMACULA
Member

 WILFREDO C. ANG
Member

 ALBERT P. CAMANA
Member

 CABALLERO-RANON
Member

 JAMINHA V. BUDAC
Member

 KRISTINE MAE
Member

 MARIE JUDE M. FUENTES-LOPEZ
Member

 RAUL G. MABANGLO
Member

 EUTROPIO S. JAYECTIN
Member

 RUWINA S. GONZAGA
Member

 TEODORO D. ARANCON
Member

 HERV MARTELLE Z. APSAY
Member

 RAUL B. CABALLERO
Member

 JAYVEE TYRONE L. UY, MPA
Vice Governor/Presiding Officer

 VIVENCIA L. SECUYA
Member

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
PROVINCIAL GOVERNMENT OF DAVAO DE ORO

Office: **PROVINCIAL ASSESSOR'S OFFICE (1101)**

| OBJECT OF EXPENDITURES 1 | AIP Reference Code 2 | Account Code 3 | Budget Year 2024 (Proposed) 4 |
|---|---------------------------------------|-------------------|--|
| Programs/Projects/Activities: | | | |
| 2. Enhanced Tax Revenue Assessment and Collection System (E-Tracs) Program | 1000-1-01-006-001-007 AIP Page 111 | | 340,000.00 |
| Traveling Expenses - Local | | 50201010 | 50,000.00 |
| Training Expenses | | 50202010 | 50,000.00 |
| Office Supplies Expenses | | 50203010 | 10,000.00 |
| Other Supplies and Material Expenses | | 50203990 | 30,000.00 |
| Other General Services | | 50212990 | 200,000.00 |
| 3. Real Property Tax Administration Development Project | 1000-1-01-006-001-004 AIP Page 110 | | 830,000.00 |
| Traveling Expenses - Local | | 50201010 | 41,000.00 |
| Training Expenses | | 50202010 | 40,000.00 |
| Office Supplies Expenses | | 50203010 | 200,000.00 |
| Other Supplies and Material Expenses | | 50203990 | 49,000.00 |
| Other General Services | | 50212990 | 300,000.00 |
| Printing and Publication Expenses | | 50299020 | 150,000.00 |
| Representation Expenses | | 50299030 | 50,000.00 |
| 4. GIS Integrated Tax Map Program | 1000-1-01-006-001-006 AIP Page 111 | | 380,000.00 |
| Traveling Expenses - Local | | 50201010 | 50,000.00 |
| Training Expenses | | 50202010 | 60,000.00 |
| Office Supplies Expenses | | 50203010 | 75,000.00 |
| Other Supplies and Material Expenses | | 50203990 | 30,000.00 |
| Other General Services | | 50212990 | 165,000.00 |
| 5. Operation Handog Titulo | 1000-1-01-006-001-005 AIP Page 111 | | 150,000.00 |
| Traveling Expenses - Local | | 50201010 | 10,000.00 |
| Office Supplies Expenses | | 50203010 | 23,000.00 |
| Other Supplies and Materials Expenses | | 50203990 | 2,000.00 |
| Printing and Publication Expenses | | 50299020 | 15,000.00 |
| Representation Expenses | | 50299030 | 100,000.00 |

Approved:

DOROTHY P. MONTEJO GONZAGA
Governor

21 MAR 2024 message

REMOTO B. BASAÑES Member
NORIEL JOHN P. RAMACÚLA Member
WILFREDO C. ANG Member
ALBERT P. CAMANA Member
T. CABALLERO-RAÑON Member
JAMIANNA V. BUBAC Member
KRISTINE MAE T. CABALLERO-RAÑON Member
RAUL G. MABANGLO Member
MARIE JUDE M. FUENTES-LOPOZ Member
RAUL G. MABANGLO Member
EUTROPIO S. RAYESTIN Member
RUIWANA S. GONZAGA Member
TEODORO D. ARANCON Member
HERY MARTELE Z. APSAY Member
RAUL B. CABALLERO Member
JAYVEE TYRON L. UY, MPA Vice Governor/Presiding Officer
VIVENCIA L. SECUYA Member

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
PROVINCIAL GOVERNMENT OF DAVAO DE ORO

Office : **PROVINCIAL INFORMATION AND COMMUNICATIONS TECHNOLOGY OFFICE (1121)**

| OBJECT OF EXPENDITURES | AIP Reference Code | Account Code | Budget Year 2024 (Proposed) |
|--|--------------------------------------|--------------|-----------------------------|
| 1 | 2 | 3 | 8 |
| TOTAL APPROPRIATION | | | 22,786,224.00 |
| A. Personal Services | 1000-1-03-009-001-001 AIP Page 76 | | 16,621,724.00 |
| Salaries and Wages | | | |
| Salaries and Wages - Regular | | 50101010 | 11,714,520.00 |
| Other Compensation | | | |
| Personnel Economic Relief Allowance (PERA) | | 50102010 | 624,000.00 |
| Representation Allowance (RA) | | 50102020 | 102,000.00 |
| Transportation Allowance (TA) | | 50102030 | 102,000.00 |
| Clothing/Uniform Allowance | | 50102040 | 156,000.00 |
| Longevity Pay | | 50102120 | 15,000.00 |
| Overtime and Night Pay | | 50102130 | 2,000.00 |
| Year End Bonus | | 50102140 | 976,210.00 |
| Cash Gift | | 50102150 | 130,000.00 |
| Mid Year Bonus | | 50102990 | 976,210.00 |
| Retirement and Life Insurance Contributions | | 50103010 | 1,405,743.00 |
| PAG-IBIG Contributions | | 50103020 | 31,200.00 |
| PhilHealth Contributions | | 50103030 | 225,641.00 |
| Employees Compensation Insurance Premiums | | 50103040 | 31,200.00 |
| Productivity Enhancement Incentive (PEI) | | 50104990 | 130,000.00 |
| B. Maintenance and Other Operating Expenses | 1000-1-03-009-001-002 AIP Page 76 | | 6,164,500.00 |
| Traveling Expenses - Local | | 50201010 | 50,000.00 |
| Training Expenses | | 50202010 | 50,000.00 |
| Office Supplies Expenses | | 50203010 | 100,000.00 |
| Other Supplies and Materials Expenses | | 50203990 | 500,000.00 |
| Water Expenses | | 50204010 | 20,000.00 |
| Telephone Expenses | | 50205020 | 78,000.00 |
| Internet Subscription Expenses | | 50205030 | 4,461,500.00 |
| Cable, Satellite, Telegraph & Radio Expenses | | 50205040 | 150,000.00 |
| Repairs and Maintenance - Buildings and Other Structures | | 50213040 | 300,000.00 |
| Repairs and Maintenance - Machinery and Equipment | | 50213050 | 330,000.00 |
| Representation Expenses | | 50299030 | 25,000.00 |
| Rent / Lease Expenses | | 50299050 | 100,000.00 |

Approved:

DOROTHY P. MONTEJO GONZAGA
Governor

21 MAR 2024

with veto message

REMIATO B. BASAÑES
Member

WILFREDO C. ANG
Member

KRISTINE MAE T. CABALLERO-RAÑON
Member

MARIE JUDE M. FUENTES-LOPOZ
Member

RUWINA S. GONZAGA
Member

HERV MARIELLE Z. APSAY
Member

JAYVEE TYRON L. UY, MPA
Vice Governor/Presiding Officer

NORIEL JOHN P. RAMACULA
Member

ALBERT P. CAMANA
Member

JAMMILLA V. BODAC
Member

RAUL G. MABANGLO
Member

EUTROPIO S. JAYETTIN
Member

TEODORO D. ARANCON
Member

RAUL B. CABALLERO
Member

VIVENCIA L. SECUYA
Member

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
PROVINCIAL GOVERNMENT OF DAVAO DE ORO

Office: **PROVINCIAL LEGAL OFFICE (1131)**

| OBJECT OF EXPENDITURES 1 | AIP Reference Code 2 | Account Code 3 | Budget Year 2024 (Proposed) 4 |
|--|--------------------------------------|-------------------|-------------------------------------|
| Total Appropriations | | | 10,449,453.00 |
| A. Personal Services | 1000-1-01-011-001-001 AIP Page 80 | | 10,100,913.00 |
| Salaries and Wages | | | |
| Salaries and Wages - Regular | | 50101010 | 7,055,496.00 |
| Other Compensation | | | |
| Personnel Economic Relief Allowance (PERA) | | 50102010 | 288,000.00 |
| Representation Allowance (RA) | | 50102020 | 192,000.00 |
| Transportation Allowance (TA) | | 50102030 | 192,000.00 |
| Clothing/Uniform Allowance | | 50102040 | 72,000.00 |
| Year End Bonus | | 50102140 | 587,958.00 |
| Cash Gift | | 50102150 | 60,000.00 |
| Mid Year Bonus | | 50102990 | 587,958.00 |
| Retirement and Life Insurance Contributions | | 50103010 | 846,660.00 |
| Pag-IBIG Contributions | | 50103020 | 14,400.00 |
| PhilHealth Contributions | | 50103030 | 130,041.00 |
| Employees Compensation Insurance Premiums (ECIP) | | 50103040 | 14,400.00 |
| Productivity Enhancement Incentive (PEI) | | 50104990 | 60,000.00 |
| B. Maintenance and Other Operating Expenses | 1000-1-01-011-001-002 AIP Page 80 | | 348,540.00 |
| Traveling Expenses - Local | | 50201010 | 50,000.00 |
| Training Expenses | | 50202010 | 50,000.00 |
| Office Supplies Expenses | | 50203010 | 80,000.00 |
| Other Supplies and Materials Expenses | | 50203990 | 20,000.00 |
| Water Expenses | | 50204010 | 3,040.00 |
| Postage and Courier Service | | 50205010 | 5,000.00 |
| Telephone Expenses | | 50205020 | 84,000.00 |
| Internet Subscription Expenses | | 50205030 | 36,000.00 |
| Repairs and Maintenance - Machinery and Equipment | | 50213050 | 20,000.00 |
| Subscription Expenses | | 50299070 | 500.00 |

Approved:

DOROTHY P. MONTEJO-GONZAGA
Governor

21 MAR 2024

with veto message

RENATO B. BASAÑES
Member
NORIEL JOHN P. RAMACULA
Member

WILFREDO C. ANG
Member
ALBERT P. CAMANA
Member

CABALLERO-RAÑON
Member
JAMMILEA V. BUDAC
Member

KRISTINE MAE
Member
RAUL G. MABANGLO
Member

MARIE JUDE M. FUENTES-LOPOZ
Member
EUTROPIO S. JAYECTIN
Member

RUWINA S. GONZAGA
Member
TEODORO D. ARANCON
Member

HERV MARTELLE Z. APSAY
Member
RAUL B. CABALLERO
Member

JAYVEE TYRON-LIJ, MPA
Vice Governor/Presiding Officer
VIVENCIA L. SECUYA
Member

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
PROVINCIAL GOVERNMENT OF DAVAO DE ORO

Office: **PROVINCIAL HEALTH OFFICE (4411)**

| OBJECT OF EXPENDITURES | AIP Reference Code | Account Code | Budget Year 2024 (Proposed) |
|--|--------------------|--------------|-----------------------------------|
| 1 | 2 | 3 | 4 |
| Total Appropriations | | | 73,094,876.00 |
| A. Personal Services | | | 53,255,896.00 |
| 3000-200-1-01-013-001 AIP Page 120 | | | |
| Salaries and Wages | | | |
| Salaries and Wages-Regular | | | 32,008,848.00 |
| 3000-200-1-01-013-001-001 AIP Page 120 | | | |
| Other Compensation | | | |
| Personnel Economic Relief Allowance (PERA) | | | 1,632,000.00 |
| Representation Allowance (RA) | | | 282,000.00 |
| Transportation Allowance (TA) | | | 282,000.00 |
| Clothing/Uniform Allowance | | | 408,000.00 |
| Subsistence Allowance | | | 1,224,000.00 |
| Laundry Allowance | | | 122,400.00 |
| Hazard Pay | | | 6,612,517.00 |
| Longevity Pay | | | 40,000.00 |
| Year End Bonus | | | 2,667,404.00 |
| Cash Gift | | | 340,000.00 |
| Mid Year Bonus | | | 2,667,404.00 |
| Retirement and Life Insurance Contributions | | | 3,841,062.00 |
| PAG-IBIG Contributions | | | 81,600.00 |
| PhilHealth Contributions | | | 625,061.00 |
| Employees Compensation Insurance Premiums | | | 81,600.00 |
| Productivity Enhancement Incentive (PEI) | | | 340,000.00 |
| B. Maintenance and Other Operating Expenses | | | 19,838,980.00 |
| 3000-200-1-01-013-002 AIP Page 120 | | | |
| 1. MOOE - Regular | | | 3,766,000.00 |
| Traveling Expenses-Local | | | 200,000.00 |
| Training Expenses | | | 200,000.00 |
| Office Supplies Expenses | | | 200,000.00 |
| Other Supplies and Materials Expenses | | | 150,000.00 |
| Water Expenses | | | 30,000.00 |
| Electricity Expenses | | | 2,500,000.00 |
| Telephone Expenses | | | 120,000.00 |
| Internet Subscription Expenses | | | 50205030 |
| Repairs and Maintenance - Buildings and Other Structures | | | 200,000.00 |
| Repairs and Maintenance - Machinery and Equipment | | | 50213050 40,000.00 |
| Repairs and Maintenance - Machinery and Equipment (IT Eqpt.) | | | 50213050 40,000.00 |
| Repairs and Maintenance - Furniture and Fixtures | | | 50213070 30,000.00 |
| Taxes, Duties, and Licenses | | | 50216010 30,000.00 |
| Fidelity Bond Premiums | | | 50216020 15,000.00 |
| Printing and Publication Expenses | | | 50299020 5,000.00 |
| Membership Dues and Contributions to Organizations | | | 50299060 6,000.00 |

Approved:

DOROTHY P. MONTEJO GONZAGA
Governor

with veto message

21 MAR 2024

REMATO B. BASAÑES Member
NORIEL JOHN P. RAMACULIA Member
WILFREDO C. ANG Member
ALBERT P. CAMANA Member
T. CABALLERO-RANON Member
JAYMARLA V. BRIDAC Member
KRISTINE MAS Member
RAUL G. MABANGLO Member
MARIE JUDE M. FUENTES-LOPOZ Member
RAUL G. MABANGLO Member
EUTROPIO S. SAAVECTIN Member
RUWINA S. GONZAGA Member
TEODORO D. ARANCON Member
HERV MARTELLE Z. APSAY Member
RAUL B. CABALLERO Member
JAYVEE TYRON L. UY, MPA Vice Governor/Presiding Officer
VIVENCIA L. SECUYA Member

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
PROVINCIAL GOVERNMENT OF DAVAO DE ORO

Office: **PROVINCIAL HEALTH OFFICE (4411)**

| OBJECT OF EXPENDITURES | AIP Reference Code | Account Code | Budget Year 2024 (Proposed) |
|---|---------------------------------------|--------------|-----------------------------|
| 1 | 2 | 3 | 4 |
| Programs/Projects/Activities: | | | |
| 2. Blood and Public Health Laboratory | 3000-200-1-01-013-016 AIP Page 139 | | 1,254,500.00 |
| Traveling Expenses-Local | | 50201010 | |
| Training Expenses | | 50202010 | |
| Office Supplies Expenses | | 50203010 | 28,000.00 |
| Drugs and Medicines Expenses | | 50203070 | 5,000.00 |
| Medical, Dental and Laboratory Supplies Expenses | | 50203080 | 1,000,000.00 |
| Other Supplies and Materials Expenses | | 50203990 | 20,000.00 |
| Taxes, Duties, and Licenses | | 50216010 | 50,000.00 |
| Printing & Publication Expenses | | 50299020 | 1,500.00 |
| Representation Expenses | | 50299030 | 50,000.00 |
| Other Maintenance and Operating Expenses | | 50299990 | 100,000.00 |
| 3. Environmental and Occupational Health Program | 3000-200-1-01-013-010 AIP Page 132 | | 305,000.00 |
| Training Expenses | | 50202010 | |
| Office Supplies Expenses | | 50203010 | 30,000.00 |
| Medical, Dental and Laboratory Supplies Expenses | | 50203080 | 30,000.00 |
| Other Supplies and Materials Expenses | | 50203990 | 65,000.00 |
| Prizes | | 50206020 | |
| Other Professional Services | | 50211990 | 44,000.00 |
| Taxes, Duties and Licenses | | 50216010 | 4,500.00 |
| Representation Expenses | | 50299030 | 131,500.00 |
| 4. Family Health Care Program | 3000-200-1-01-013-009 AIP Page 128 | | 590,500.00 |
| Traveling Expenses-Local | | 50201010 | |
| Training Expenses | | 50202010 | |
| Office Supplies Expenses | | 50203010 | 30,000.00 |
| Drugs and Medicines Expenses | | 50203070 | 320,350.00 |
| Medical, Dental and Laboratory Supplies Expenses | | 50203080 | 3,000.00 |
| Other Supplies and Materials Expenses | | 50203990 | 6,732.50 |
| Other Professional Services | | 50211990 | 18,000.00 |
| Taxes, Duties and Licenses | | 50216010 | 16,017.50 |
| Printing & Publication Expenses | | 50299020 | 34,400.00 |
| Representation Expenses | | 50299030 | 162,000.00 |
| 5. Health Governance and Regulation Program | 3000-200-1-01-013-004 AIP Page 121 | | 205,520.00 |
| Training Expenses | | 50202010 | 8,000.00 |
| Office Supplies Expenses | | 50203010 | 27,420.00 |
| Other Supplies and Materials Expenses | | 50203990 | 40,000.00 |
| Representation Expenses | | 50299030 | 130,100.00 |

Approved:

DOROTHY P. MONTEJO-GONZAGA
Governor *with veto*

27 MAR 2024 message

RENATO B. BASAÑES Member
NORIEL JOHN P. RAMACULA Member
WILFREDO C. ANG Member
ALBERT P. CAMANA Member
CABALLERO-RANON Member
JANMALEY V. BUBAC Member
KRISTINE MAE Member
RAUL G. MABANGLO Member
MARIE JUDE M. FUENTES-LOPOZ Member
RAUL G. MABANGLO Member
EUTROPIO S. SAYEOTIN Member
RUWINA S. GONZAGA Member
TEODORO D. ARANCON Member
HERV MARTELLE Z. APSAY Member
RAUL B. CABALLERO Member
JAYVEE TYRON L. UY, MPA Vice Governor/Presiding Officer
VIVENCIA L. SECUYA Member

**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
PROVINCIAL GOVERNMENT OF DAVAO DE ORO**

Office: **PROVINCIAL HEALTH OFFICE (4411)**

| OBJECT OF EXPENDITURES | AIP Reference Code | Account Code | Budget Year 2024 (Proposed) |
|---|---------------------------------------|--------------|-----------------------------------|
| 1 | 2 | 3 | 4 |
| 6. Health Planning, Health Information System, Procurement and Logistics Management | 3000-200-1-01-013-012 AIP Page 135 | | 413,000.00 |
| Training Expenses | | 50202010 | |
| Office Supplies Expenses | | 50203010 | 30,000.00 |
| Other Supplies and Materials Expenses | | 50203990 | 10,000.00 |
| Internet Subscription Expenses | | 50205030 | 33,000.00 |
| Printing and Publication Expenses | | 50299020 | 40,000.00 |
| Representation Expenses | | 50299030 | 300,000.00 |
| 7. Infectious Disease Program | 3000-200-1-01-013-007 AIP Page 125 | | 3,990,000.00 |
| Drugs and Medicines Expenses | | 50203070 | 3,990,000.00 |
| 8. Maintenance and Operation of Local Drinking Water Quality Monitoring Committee (LDWQMC) | 3000-200-1-01-013-018 AIP Page 142 | | 280,000.00 |
| Training Expenses | | 50202010 | 191,000.00 |
| Representation Expenses | | 50299030 | 89,000.00 |
| 9. Non-Communicable Disease Prevention and Control (Lifestyle Related and Essential Non-Communicable Diseases) | 3000-200-1-01-013-006 AIP Page 123 | | 512,500.00 |
| Office Supplies Expenses | | 50203010 | 85,000.00 |
| Drugs and Medicines Expenses | | 50203070 | 192,000.00 |
| Medical, Dental and Laboratory Supplies Expenses | | 50203080 | 25,000.00 |
| Other Supplies and Materials Expenses | | 50203990 | 16,900.00 |
| Other Professional Services | | 50211990 | 50,000.00 |
| Taxes, Duties and Licenses | | 50216010 | 9,600.00 |
| Printing & Publication Expenses | | 50299020 | |
| Representation Expenses | | 50299030 | 134,000.00 |
| 10. Oral Health Program | 3000-200-1-01-013-015 AIP Page 138 | | 985,000.00 |
| Office Supplies Expenses | | 50203010 | 10,000.00 |
| Drugs and Medicines Expenses | | 50203070 | 164,000.00 |
| Medical, Dental and Laboratory Supplies Expenses | | 50203080 | 737,500.00 |
| Other Supplies and Materials Expenses | | 50203990 | 10,000.00 |
| Taxes, Duties, and Licenses | | 50216010 | 8,200.00 |
| Printing and Publication Expenses | | 50299020 | 5,000.00 |
| Representation Expenses | | 50299030 | 50,300.00 |

Approved:

DOROTHY P. MONTEJO GONZAGA
Governor

with veto

21 MAR 2024 *message*

REYATO B. BASAÑES Member
WILFREDO C. ANG Member
ALBERT P. CAMANA Member
JAMMARTIN V. BUDAG Member
JACABALLERO-RAMON Member
KRISTINE MAE Member
RAUL G. MABANGLO Member
MARIE JUDE M. FUENTES-LOPOZ Member
EUTROPIO S. JAMECTIN Member
RUWINA S. GONZAGA Member
TEODORO D. ARANCON Member
HERV MARTELE Z. APSAY Member
RAUL B. CABALLERO Member
JAYVEE TYRON L. LIY, MPA Vice Governor/Presiding Officer
VIVENCIA L. SECUYA Member

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
PROVINCIAL GOVERNMENT OF DAVAO DE ORO

Office: **PROVINCIAL HEALTH OFFICE (4411)**

| OBJECT OF EXPENDITURES | AIP Reference Code | Account Code | Budget Year 2024 (Proposed) |
|--|---------------------------------------|--------------|-----------------------------------|
| 1 | 2 | 3 | 4 |
| 11. Population Management Program | 3000-200-1-01-013-005 AIP Page 122 | | 219,960.00 |
| Office Supplies Expenses | | 50203010 | 80,000.00 |
| Other Supplies and Materials Expenses | | 50203990 | 15,490.00 |
| Other Professional Services | | 50211990 | 14,000.00 |
| Representation Expenses | | 50299030 | 110,470.00 |
| 12. Provincial Nutrition Program | 3000-200-1-01-013-008 AIP Page 126 | | 7,317,000.00 |
| Training Expenses | | 50202010 | 236,000.00 |
| Office Supplies Expenses | | 50203010 | 40,000.00 |
| Drugs and Medicines Expenses | | 50203070 | 800,000.00 |
| Other Supplies and Materials Expenses | | 50203990 | 999,000.00 |
| Prizes | | 50206020 | 130,000.00 |
| Other Professional Services | | 50211990 | 4,272,000.00 |
| Taxes, Duties and Licenses | | 50216010 | 40,000.00 |
| Representation Expenses | | 50299030 | 700,000.00 |
| Donations | | 50299080 | 100,000.00 |

Approved:

DOROTHY P. MONTEJO GONZAGA

Governor

with veto

21 MAR 2024

message

RENATO B. BASAÑES
Member

WILFREDO C. ANG
Member

JAMMILLA V. BUBAC
Member

KRISTINE MAE T. CABALLERO-RAÑON
Member

RAUL G. MABANGLO
Member

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HERV MARTELEZ. APSAY
Member

JAYVEE TYRON L. UY-MPA
Vice Governor/Presiding Officer

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RAUL G. MABANGLO
Member

RAUL G. MABANGLO
Member

EUTROPIO S. SANCHEZ-TIN
Member

TEODORO D. ARANCON
Member

RAUL B. CABALLERO
Member

VIVENCIA L. SECUYA
Member

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
PROVINCIAL GOVERNMENT OF DAVAO DE ORO

Office: PROVINCIAL HEALTH OFFICE (4411)
SPECIAL PURPOSE APPROPRIATION - LDRRMF

| OBJECT OF EXPENDITURES 1 | AIP Reference Code 2 | Account Code 3 | Budget Year 2024 (Proposed) 4 |
|---|---------------------------------------|-------------------|--|
| Special Purpose Appropriation Total LDRRMF | | | 4,040,950.00 |
| Subtotal: MOOE | | | 4,040,950.00 |
| Capital Outlay | | | - |
| DISASTER PREPAREDNESS | | | |
| Health Resilience Program | | | |
| 1. Environmental and Occupational Health Program - Support to Water, Sanitation and Hygiene (WASH) in Emergency Program | 3000-200-1-01-013-010 AIP Page 132 | | 200,000.00 |
| Traveling Expenses - Local | | 50201010 | |
| Training Expenses | | 50202010 | |
| Office Supplies Expenses | | 50203010 | 25,000.00 |
| Medical, Dental and Laboratory Supplies Expenses | | 50203080 | 25,000.00 |
| Other Supplies and Materials Expenses | | 50203990 | 50,000.00 |
| Taxes, Duties and Licenses | | 50216010 | |
| Representation Expenses | | 50299030 | 100,000.00 |
| 2. Disaster Risk Reduction and Management in Health (DRRM-H) | | | |
| | 3000-500-1-03-001-029 AIP Page 226 | | 420,000.00 |
| Training Expenses | | 50202010 | 400,000.00 |
| Other Supplies and Materials Expenses | | 50203990 | 20,000.00 |
| 3. Infectious Disease Program (Schistosomiasis, Malaria, Filariasis, STI/HIV, Dengue, Tuberculosis, Leprosy) and EREID | | | |
| | 3000-200-1-01-013-007 AIP Page 125 | | 2,655,000.00 |
| Traveling Expenses - Local | | 50201010 | 120,000.00 |
| Training Expenses | | 50202010 | 300,000.00 |
| Office Supplies Expenses | | 50203010 | 50,000.00 |
| Drugs and Medicines Expenses | | 50203070 | 1,400,000.00 |

Approved:

DOROTHY P. MONTEJO-GONZAGA
21 MAR 2024 Governor *with veto message*

REVATO B. BASANES Member
 NORIEL JOHN P. RAMACULA Member
 WILFREDO C. ANG Member
 ALBERT P. CAMANA Member
 KRISTINE MAE T. CABALLERO-RAÑON Member
 JAMMILA V. BUDAC Member
 KRISTINE MAE T. CABALLERO-RAÑON Member
 RAUL G. MABANGLO Member
 MARIE JUDE M. FUENTES-LOPOZ Member
 RAUL G. MABANGLO Member
 EUTROPIO S. RAAYECTIN Member
 EUTROPIO S. RAAYECTIN Member
 RUWINA S. GONZAGA Member
 TEODORO D. ARANCON Member
 HERV MARTELLE Z. APSAY Member
 RAUL B. CABALLERO Member
 JAYVEE TYRON L. UY, MPA Vice Governor/Presiding Officer
 VIVENCIA L. SECUYA Member

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
PROVINCIAL GOVERNMENT OF DAVAO DE ORO

Office: **PROVINCIAL HEALTH OFFICE (4411)**
SPECIAL PURPOSE APPROPRIATION - LDRRMF

| OBJECT OF EXPENDITURES 1 | AIP Reference Code 2 | Account Code 3 | Budget Year 2024 (Proposed) 4 |
|--|---------------------------------------|-------------------|--|
| Medical, Dental and Laboratory Supplies Expenses | | 50203080 | 400,000.00 |
| Other Supplies and Materials Expenses | | 50203990 | 100,000.00 |
| Other Professional Services | | 50211990 | 45,000.00 |
| Taxes, Duties and Licenses | | 50216010 | 70,000.00 |
| Printing and Publication Expenses | | 50299020 | 20,000.00 |
| Representation Expenses | | 50299030 | 150,000.00 |
| 4. Epidemiology and Surveillance Program | 3000-200-1-01-013-014 AIP Page 137 | | 533,950.00 |
| Traveling Expenses - Local | | 50201010 | 40,950.00 |
| Training Expenses | | 50202010 | 150,000.00 |
| Office Supplies Expenses | | 50203010 | |
| Drugs and Medicines Expenses | | 50203070 | 150,000.00 |
| Medical, Dental and Laboratory Supplies Expenses | | 50203080 | 150,000.00 |
| Other Supplies and Materials Expenses | | 50203990 | |
| Taxes, Duties and Licenses | | 50216010 | 5,000.00 |
| Printing and Publication Expenses | | 50299020 | |
| Representation Expenses | | 50299030 | 38,000.00 |
| 5. Health Education and Promotion Program | 3000-200-1-01-013-017 AIP Page 141 | | 232,000.00 |
| Traveling Expenses - Local | | 50201010 | 20,000.00 |
| Office Supplies Expenses | | 50203010 | 25,000.00 |
| Other Supplies and Materials Expenses | | 50203990 | 108,000.00 |
| Representation Expenses | | 50299030 | 79,000.00 |

Approved:

DOROTHY P. MONTEJO GONZAGA
Governor

21 MAR 2024

With Veto message

REMATO B. BASAÑES
Member

WILFREDO C. ANG
Member

KRISTINE MAE P. CABALLERO-RANON
Member

RAUL G. MABANGLO
Member

MARIE JUDE M. FUENTES-LOPOZ
Member

RUIWANA S. GONZAGA
Member

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JAYVEE TYRON-LIJ, MPA
Vice Governor/Presiding Officer

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EUTROPIO S. JAYRECTIN
Member

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Member

RAUL B. CABALLERO
Member

VIVENCIA L. SECUYA
Member

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
PROVINCIAL GOVERNMENT OF DAVAO DE ORO

Office: **PROVINCIAL SOCIAL WELFARE AND DEVELOPMENT OFFICE (7611)**

| OBJECT OF EXPENDITURES | AIP Reference Code | Account Code | Budget Year 2024 (Proposed) |
|--|---------------------------------------|--------------|--------------------------------|
| 1 | 2 | 3 | 4 |
| Total Appropriations | | | 308,788,917.00 |
| A. Personal Services | 3000-500-1-01-014-001 AIP Page 148 | | 26,792,417.00 |
| Salaries and Wages | | | |
| Salaries and Wages - Regular | | 50101010 | 15,996,732.00 |
| Other Compensation | | | |
| Personnel Economic Relief Allowance (PERA) | | 50102010 | 1,008,000.00 |
| Representation Allowance (RA) | | 50102020 | 192,000.00 |
| Transportation Allowance (TA) | | 50102030 | 192,000.00 |
| Clothing/Uniform Allowance | | 50102040 | 252,000.00 |
| Subsistence Allowance | | 50102050 | 288,000.00 |
| Hazard Pay | | 50102110 | 3,433,289.00 |
| Longevity Pay | | 50102120 | 15,000.00 |
| Year End Bonus | | 50102140 | 1,333,061.00 |
| Cash Gift | | 50102150 | 210,000.00 |
| Mid Year Bonus | | 50102990 | 1,333,061.00 |
| Retirement and Life Insurance Contributions | | 50103010 | 1,919,608.00 |
| PAG-IBIG Contributions | | 50103020 | 50,400.00 |
| PHILHEALTH Contributions | | 50103030 | 308,866.00 |
| Employees Compensation Insurance Premiums | | 50103040 | 50,400.00 |
| Productivity Enhancement Incentive (PEI) | | 50104990 | 210,000.00 |
| B. Maintenance and Other Operating Expenses | | | 281,996,500.00 |
| 1. MOOE - Regular | 3000-500-1-01-014-002 AIP Page 148 | | 325,000.00 |
| Traveling Expenses - Local | | 50201010 | 70,000.00 |
| Training Expenses | | 50202010 | 50,000.00 |
| Office Supplies Expenses | | 50203010 | 11,000.00 |
| Other Supplies and Materials Expenses | | 50203990 | |
| Water Expenses | | 50204010 | 19,000.00 |
| Telephone Expenses | | 50205020 | 115,000.00 |
| Prizes | | 50206020 | |
| Other Professional Services | | 50211990 | |
| Fidelity Bond Premiums | | 50216020 | 20,000.00 |
| Printing and Publication Expenses | | 50299020 | 10,000.00 |
| Representation Expenses | | 50299030 | 30,000.00 |
| Donations | | 50299080 | |
| Programs/Projects/Activities: | | | |
| 2. Davao de Oro Scholarship Program | 3000-500-1-01-014-016 AIP Page 118 | | 24,025,000.00 |
| Office Supplies Expenses | | 50203010 | 60,000.00 |
| Other Supplies and Material Expenses | | 50203990 | 45,000.00 |

Approved:

DOROTHY P. MONTEJO GONZAGA
Governor

with veto

27 MAR 2024

message


RENATO B. BASAÑES
Member


NORIEL JOHN P. RAMACULA
Member

WILFREDO C. ANG
Member

ALBERT P. CAMANA
Member


KRISTINE MAE T. CABALLERO-RAÑON
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JAMMILLA V. BUJAC
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RAUL B. CABALLERO
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JAYVEE TYRONE LUY, MPA
Vice Governor/Presiding Officer

VIVENCIA L. SECUYA
Member

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
PROVINCIAL GOVERNMENT OF DAVAO DE ORO

Office: **PROVINCIAL SOCIAL WELFARE AND DEVELOPMENT OFFICE (7611)**

| OBJECT OF EXPENDITURES 1 | AIP Reference Code 2 | Account Code 3 | Budget Year 2024 (Proposed) 4 |
|---|---------------------------------------|-------------------|-------------------------------------|
| Telephone Expenses | | 50205020 | 6,000.00 |
| Other Professional Services | | 50211990 | 120,000.00 |
| Other General Services | | 50212990 | 15,000.00 |
| Printing and Publication Expenses | | 50299020 | 25,000.00 |
| Representation Expenses | | 50299030 | 521,500.00 |
| Donations | | 50299080 | 23,232,500.00 |
| 3. Elderly Welfare Program | 3000-500-1-01-014-006 AIP Page 152 | | 3,782,000.00 |
| Traveling Expenses - Local | | 50201010 | 10,000.00 |
| Training Expenses | | 50202010 | 232,000.00 |
| Food Supplies Expenses | | 50203050 | 110,000.00 |
| Other Supplies and Materials Expenses | | 50203990 | 60,000.00 |
| Prizes | | 50206020 | 70,000.00 |
| Other Professional Services | | 50211990 | 274,000.00 |
| Representation Expenses | | 50299030 | 315,000.00 |
| Donations | | 50299080 | 2,711,000.00 |
| 4. Family Welfare Program | 3000-500-1-01-014-009 AIP Page 155 | | 686,650.00 |
| Traveling Expenses | | 50201010 | 77,700.00 |
| Training Expenses | | 50202010 | 200,000.00 |
| Office Supplies Expenses | | 50203010 | 30,000.00 |
| Prizes | | 50206020 | 50,000.00 |
| Other Professional Services | | 50211990 | 60,000.00 |
| Printing and Publication Expenses | | 50299020 | 10,000.00 |
| Representation Expenses | | 50299030 | 120,000.00 |
| Donations | | 50299080 | 138,950.00 |
| 5. Maintenance & Operation of De Oro Bahay Pangarap (Home for Women and Girls) | 3000-500-1-01-014-012 AIP Page 157 | | 300,000.00 |
| Traveling Expenses - Local | | 50201010 | 5,000.00 |
| Training Expenses | | 50202010 | 10,000.00 |
| Office Supplies Expenses | | 50203010 | 10,000.00 |
| Food Supplies Expenses | | 50203050 | 180,000.00 |
| Fuel, Oil and Lubricants Expenses | | 50203090 | 10,000.00 |
| Other Supplies & Materials Expenses | | 50203990 | 5,000.00 |
| Water Expenses | | 50204010 | 5,000.00 |
| Electricity Expenses | | 50204020 | 20,000.00 |
| Repairs and Maintenance - Furniture and Fixtures | | 50213070 | 10,000.00 |
| Printing and Publication Expenses | | 50299020 | 10,000.00 |
| Representation Expenses | | 50299030 | 20,000.00 |
| Donations | | 50299080 | 15,000.00 |

Approved:

DOROTHY P. MONTEJO GONZAGA
Governor

21 MAR 2024 with veto message

REYNALDO BASANES Member
NORIEL JOHN P. RAMACULA Member
WILFREDO C. ANG Member
ALBERT P. CAMANA Member
KRISTINE MAE T. CABALLERO-RAÑON Member
JAMMAIDA V. BUDAC Member
KRISTINE MAE T. CABALLERO-RAÑON Member
RAUL G. MABANGLO Member
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RAUL G. MABANGLO Member
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JAYVEE TYRON L. UY, MPA Vice Governor/Presiding Officer
VIVENCIA L. SECUYA Member

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
PROVINCIAL GOVERNMENT OF DAVAO DE ORO

Office: **PROVINCIAL SOCIAL WELFARE AND DEVELOPMENT OFFICE (7611)**

| OBJECT OF EXPENDITURES 1 | AIP Reference Code 2 | Account Code 3 | Budget Year 2024 (Proposed) 4 |
|---|---------------------------------------|-------------------|--|
| 6. Maintenance and Operation of Provincial Council for the Protection of Children (PCPC) | 3000-500-1-01-014-011 AIP Page 156 | | 575,550.00 |
| Traveling Expenses - Local | | 50201010 | 10,000.00 |
| Training Expenses | | 50202010 | 350,000.00 |
| Office Supplies Expenses | | 50203010 | 30,000.00 |
| Prizes | | 50206020 | 50,000.00 |
| Other Professional Services | | 50211990 | 40,000.00 |
| Printing and Publication Expenses | | 50299020 | 14,100.00 |
| Representation Expenses | | 50299030 | 56,000.00 |
| Donations | | 50299080 | 25,450.00 |
| 7. Pagkalinga sa Bayan Program | 3000-500-1-01-014-010 AIP Page 155 | | 246,183,000.00 |
| Donations | | 50299080 | 246,183,000.00 |
| 8. Persons with Disability Welfare Program | 3000-500-1-01-014-007 AIP Page 153 | | 1,406,100.00 |
| Traveling Expenses | | 50201010 | 10,000.00 |
| Training Expenses | | 50202010 | 222,000.00 |
| Office Supplies Expenses | | 50203010 | 50,000.00 |
| Other Supplies and Materials Expenses | | 50203990 | 50,000.00 |
| Prizes | | 50206020 | 60,000.00 |
| Other Professional Services | | 50211990 | 216,000.00 |
| Printing and Publication Expenses | | 50299020 | 12,000.00 |
| Representation Expenses | | 50299030 | 182,000.00 |
| Donations | | 50299080 | 604,100.00 |
| 9. Provincial Child Welfare Program | 3000-500-1-01-014-004 AIP Page 149 | | 3,576,200.00 |
| Traveling Expenses - Local | | 50201010 | 10,000.00 |
| Training Expenses | | 50202010 | 100,000.00 |
| Office Supplies Expenses | | 50203010 | 30,000.00 |
| Telephone Expenses | | 50205020 | 6,000.00 |
| Prizes | | 50206020 | 85,000.00 |
| Other Professional Services | | 50211990 | 3,270,200.00 |
| Printing and Publication Expenses | | 50299020 | |
| Representation Expenses | | 50299030 | 75,000.00 |
| Donations | | 50299080 | |
| 10. Provincial Youth Welfare and Development Program | 3000-500-1-01-014-014 AIP Page 158 | | 837,000.00 |
| Traveling Expenses - Local | | 50201010 | 30,000.00 |
| Training Expenses | | 50202010 | 170,000.00 |
| Office Supplies Expenses | | 50203010 | 40,000.00 |

Approved:


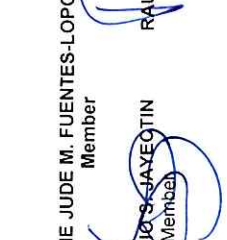
DOROTHY P. MONTEJO GONZAGA
Governor

21 MAR 2024

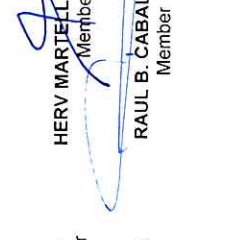
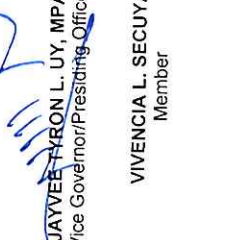

with veto message


RENATO B. BASAÑES
Member

NORIEL JOHN P. RAMACULA
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CABALLERO-RAÑON
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VIVENCIA L. SECUYA
Member

JAYVEE MYRON L. UY, MPA
Vice Governor/Presiding Officer

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
PROVINCIAL GOVERNMENT OF DAVAO DE ORO

Office: **PROVINCIAL SOCIAL WELFARE AND DEVELOPMENT OFFICE (7611)**

| OBJECT OF EXPENDITURES 1 | AIP Reference Code 2 | Account Code 3 | Budget Year 2024 (Proposed) 4 |
|---------------------------------------|---------------------------------------|-------------------|--|
| Other Supplies and Materials Expenses | | 50203990 | 15,000.00 |
| Telephone Expenses | | 50205020 | 6,000.00 |
| Prizes | | 50206020 | 150,000.00 |
| Other Professional Services | | 50211990 | 30,000.00 |
| Printing and Publication Expenses | | 50299020 | 16,000.00 |
| Representation Expenses | | 50299030 | 180,000.00 |
| Donations | | 50299080 | 200,000.00 |
| 11. Women Welfare Program | 3000-500-1-01-014-008 AIP Page 154 | | 300,000.00 |
| Traveling Expenses - Local | | 50201010 | 10,000.00 |
| Training Expenses | | 50202010 | 100,000.00 |
| Other Professional Services | | 50211990 | 20,000.00 |
| Printing and Publication Expenses | | 50299020 | |
| Representation Expenses | | 50299030 | 70,000.00 |
| Donations | | 50299080 | 100,000.00 |

Approved:

DOROTHY P. MONTEJO GONZAGA
Governor

21 MAR 2024
with veto message

BERNATO B. BASAÑES
Member

WILFREDO C. ANG
Member

CABALLERO-RAÑON
Member

KRISTINE MAE T. CABALLERO-RAÑON
Member

MARIE JUDE M. FUENTES-LOPEZ
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RAUL B. CABALLERO
Member

VIVENCIA L. SECUYA
Member

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
PROVINCIAL GOVERNMENT OF DAVAO DE ORO

Office: **PROVINCIAL AGRICULTURIST'S OFFICE (8711)**

| OBJECT OF EXPENDITURES 1 | AIP Reference Code 2 | Account Code 3 | Budget Year 2024 (Proposed) 4 |
|--|-----------------------------------|-------------------|--|
| Total Appropriations | | | 58,389,540.00 |
| A. Personal Services | 8000-1-01-016-001 AIP Page 159 | | 35,619,265.00 |
| Salaries and Wages | | | |
| Salaries and Wages - Regular | | 50101010 | 24,779,760.00 |
| Other Compensation | | | |
| Personnel Economic Relief Allowance (PERA) | | 50102010 | 1,608,000.00 |
| Representation Allowance (RA) | | 50102020 | 192,000.00 |
| Transportation Allowance (TA) | | 50102030 | 192,000.00 |
| Clothing/Uniform Allowance | | 50102040 | 402,000.00 |
| Longevity Pay | | 50102120 | 25,000.00 |
| Overtime and Night Pay | | 50102130 | 2,000.00 |
| Overtime and Night Pay - Casual | | 50102130 | |
| Year End Bonus | | 50102140 | 2,064,980.00 |
| Cash Gift | | 50102150 | 335,000.00 |
| Mid Year Bonus | | 50102990 | 2,064,980.00 |
| Retirement and Life Insurance Contributions | | 50103010 | 2,973,571.00 |
| PAG-IBIG Contributions | | 50103020 | 80,400.00 |
| PHILHEALTH Contributions | | 50103030 | 484,174.00 |
| Employees Compensation Insurance Premiums | | 50103040 | 80,400.00 |
| Productivity Enhancement Incentive (PEI) | | 50104990 | 335,000.00 |
| B. Maintenance & Other Operating Expenses | | | 11,708,275.00 |
| TOTAL MOOE - REGULAR | 8000-1-01-016-002 AIP Page 159 | | 4,406,000.00 |
| 1. MOOE - Regular (Admin) | | | 3,441,000.00 |
| Traveling Expenses - Local | | 50201010 | 145,000.00 |
| Training Expenses | | 50202010 | 100,000.00 |
| Office Supplies Expenses | | 50203010 | 145,000.00 |
| Fuel, Oil and Lubricants Expenses | | 50203090 | |
| Other Supplies and Materials Expenses | | 50203990 | 240,000.00 |
| Water Expenses | | 50204010 | 15,000.00 |
| Electricity Expenses | | 50204020 | 1,100,000.00 |
| Postage and Courier Services | | 50205010 | 10,000.00 |
| Telephone Expenses | | 50205020 | 84,000.00 |

Approved:

DOROTHY P. MONTEJO GONZAGA

Governor *with veto message*

21 MAR 2024

RENATO B. BASAÑES
Member
NORIEL JOHN P. RAMACULA
Member

WILFREDO C. ANG
Member
ALBERT P. CAMANA
Member

KRISTINE MAE T. CABALLERO-RAÑON
Member
JANMELKY BUDAC
Member

MARIE JUDE M. FUENTES-LOPOZ
Member
RAUL G. MABANGLO
Member

EUTROPIO S. SAYECTIN
Member

RUWINA S. GONZAGA
Member
TEODORO D. ARANCON
Member

HERY MARTELLE Z. APSAY
Member
RAUL B. CABALLERO
Member

JAYVEE TYRON L. UY, MPA
Vice Governor/Presiding Officer
VIVENCIA L. SECUYA
Member

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
PROVINCIAL GOVERNMENT OF DAVAO DE ORO

Office: **PROVINCIAL AGRICULTURIST'S OFFICE (8711)**

| OBJECT OF EXPENDITURES 1 | AIP Reference Code 2 | Account Code 3 | Budget Year 2024 (Proposed) 4 |
|---|-----------------------------------|-------------------|--|
| Internet Subscription Expenses | | 50205030 | 72,000.00 |
| Other Professional Services | | 50211990 | 10,000.00 |
| Other General Services | | 50212990 | 140,000.00 |
| Repairs and Maintenance - Buildings and Other Structures | | 50213040 | 400,000.00 |
| Repairs and Maintenance - Machinery and Equipment | | 50213050 | 620,000.00 |
| Fidelity Bond Premiums | | 50216020 | 5,000.00 |
| Printing and Publication Expenses | | 50299020 | 40,000.00 |
| Representation Expenses | | 50299030 | 315,000.00 |
| 2. MOOE - Regular (Operation and Maintenance of Davao de Oro Farm) | | | 965,000.00 |
| Traveling Expenses - Local | | 50201010 | 30,000.00 |
| Office Supplies Expenses | | 50203010 | 5,000.00 |
| Other Supplies and Materials Expenses | | 50203990 | 15,000.00 |
| Other General Services | | 50212990 | 890,000.00 |
| Representation Expenses | | 50299030 | 25,000.00 |
| Programs/Projects/Activities: | | | |
| 3. Adlay Production Support | 8000-1-01-016-009 AIP Page 163 | | 200,000.00 |
| Traveling Expenses - Local | | 50201010 | 20,000.00 |
| Training Expenses | | 50202010 | 30,000.00 |
| Office Supplies Expenses | | 50203010 | 13,500.00 |
| Fuel, Oil and Lubricants Expenses | | 50203090 | 8,000.00 |
| Agricultural and Marine Supplies | | 50203100 | 70,000.00 |
| Other Supplies and Materials Expenses | | 50203990 | 23,000.00 |
| Printing and Publication Expenses | | 50299020 | 5,500.00 |
| Representation Expenses | | 50299030 | 30,000.00 |
| 4. Agricultural Institutional Development Support Program | 8000-1-01-016-004 AIP Page 160 | | 396,100.00 |
| Traveling Expenses - Local | | 50201010 | 30,000.00 |
| Training Expenses | | 50202010 | 27,840.00 |
| Fuel, Oil and Lubricants Expenses | | 50203090 | |
| Other Supplies and Materials Expenses | | 50203990 | 35,000.00 |
| Other Professional Services | | 50211990 | 10,000.00 |
| Printing and Publication Expenses | | 50299020 | 35,000.00 |
| Representation Expenses | | 50299030 | 106,260.00 |
| Donations | | 50299080 | 152,000.00 |

Approved:

DOROTHY P. MONTEJO GONZAGA
Governor

21 MAR 2024

with veto
message

REBATO B. BASANES
Member
NORIEL JOHN P. RAMACULA
Member

WILFREDO C. ANG
Member
ALBERT P. CAMANA
Member

T. CABALLERO-RAÑON
Member
JAMMILA V. BUDAC
Member

KRISTINE MAE T. CABALLERO-RAÑON
Member
RAUL G. MABANGLO
Member

MARIE JUDE M. FUENTES-LOPOZ
Member
EUTROPIO S. ORJECTIN
Member

RUWINA S. GONZAGA
Member
TEODORO D. ARANCON
Member

HERY MARTELLE Z. APSAY
Member
RAUL B. CABALLERO
Member

JAYVEE TYRON L. UY, MPA
Vice Governor/Presiding Officer
VIVENCIA L. SECUYA
Member

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
PROVINCIAL GOVERNMENT OF DAVAO DE ORO

Office: **PROVINCIAL AGRICULTURIST'S OFFICE (8711)**

| OBJECT OF EXPENDITURES 1 | AIP Reference Code 2 | Account Code 3 | Budget Year 2024 (Proposed) 4 |
|---|-----------------------------------|-------------------|--|
| 5. Agri-fishery Research Development and Organic Agriculture Production Support Project | 8000-1-01-016-013 AIP Page 168 | | 500,000.00 |
| Traveling Expenses - Local | | 50201010 | 5,000.00 |
| Training Expenses | | 50202010 | 20,000.00 |
| Office Supplies Expenses | | 50203010 | 5,000.00 |
| Agricultural and Marine Supplies Expenses | | 50203100 | 150,000.00 |
| Other Supplies and Materials Expenses | | 50203990 | 9,000.00 |
| Water Expenses | | 50204010 | 3,000.00 |
| Postage and Courier Services | | 50205010 | 3,000.00 |
| Other Professional Services | | 50211990 | 5,000.00 |
| Other General Services | | 50212990 | 230,000.00 |
| Printing and Publication Expenses | | 50299020 | 5,000.00 |
| Representation Expenses | | 50299030 | 40,000.00 |
| Membership Dues and Contributions to Organizations | | 50299060 | 25,000.00 |
| 6. Banana Industry Development Program- Fusarium Wilt Management for Davao de Oro Province (OPERATION OF TRICHODERMA LABORATORY) | 8000-1-01-016-017 AIP Page 171 | | 170,000.00 |
| Traveling Expenses - Local | | 50201010 | 20,000.00 |
| Agricultural and Marine Supplies Expenses | | 50203100 | 75,000.00 |
| Other Supplies and Materials Expenses | | 50203990 | 25,000.00 |
| Representation Expenses | | 50299030 | 50,000.00 |
| 7. Contribution to Davao de Oro Credit Surety Fund (DdOCSF) | 8000-1-01-016-008 AIP Page 163 | | 200,000.00 |
| Donations | | 50299080 | 200,000.00 |
| 8. Cooperative Development Program | 8000-1-01-016-011 AIP Page 165 | | 600,000.00 |
| Traveling Expenses - Local | | 50201010 | 37,000.00 |
| Training Expenses | | 50202010 | 291,000.00 |
| Fuel, Oil and Lubricants Expenses | | 50203090 | |
| Other Supplies and Materials Expenses | | 50203990 | 30,000.00 |
| Other Professional Services | | 50211990 | 38,000.00 |

Approved:

DOROTHY P. MONTEJO-GONZAGA
Governor

with veto message

21 MAR 2024

REARDO B. BASANES
Member

NORIEL JOHN P. RAMACULA
Member

WILFREDO C. ANG
Member

ALBERT P. CAMANA
Member

T. CABALLERO-RANON
Member

JAMMILA V. BUDAC
Member

KRISTINE MAE
Member

RAUL G. MABANGLO
Member

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RAUL B. CABALLERO
Member

JAYVEE YRON L. UY, MPA
Vice Governor/Presiding Officer

VIVENCIA L. SECUYA
Member

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
PROVINCIAL GOVERNMENT OF DAVAO DE ORO

Office: **PROVINCIAL AGRICULTURIST'S OFFICE (8711)**

| OBJECT OF EXPENDITURES 1 | AIP Reference Code 2 | Account Code 3 | Budget Year 2024 (Proposed) 4 |
|---|-----------------------------------|-------------------|--|
| Printing and Publication Expenses | | 50299020 | 36,000.00 |
| Representation Expenses | | 50299030 | 164,000.00 |
| Membership Dues and Contributions to Organizations | | 50299060 | 4,000.00 |
| 9. Farm Youth Development Program | 8000-1-01-016-005 AIP Page 161 | | 218,623.00 |
| Traveling Expenses - Local | | 50201010 | 15,000.00 |
| Training Expenses | | 50202010 | 25,000.00 |
| Fuel, Oil and Lubricants Expenses | | 50203090 | |
| Other Supplies and Materials Expenses | | 50203990 | 20,623.00 |
| Other Professional Services | | 50211990 | 9,000.00 |
| Representation Expenses | | 50299030 | 49,000.00 |
| Donations | | 50299080 | 100,000.00 |
| 10. Fishery Development Program | 8000-1-01-016-010 AIP Page 164 | | 780,896.00 |
| Traveling Expenses - Local | | 50201010 | 96,000.00 |
| Training Expenses | | 50202010 | 145,000.00 |
| Fuel, Oil and Lubricants Expenses | | 50203090 | |
| Agricultural and Marine Supplies Expenses | | 50203100 | 208,000.00 |
| Other Supplies and Materials Expenses | | 50203990 | 86,896.00 |
| Electricity Expenses | | 50204020 | 60,000.00 |
| Other General Services | | 50212990 | 155,000.00 |
| Representation Expenses | | 50299030 | 30,000.00 |
| 11. Micro Credit Assistance Program | 8000-1-01-016-007 AIP Page 162 | | 500,000.00 |
| Donations | | 50299080 | 500,000.00 |
| 12. Operation of Bio-N Fertilizer Laboratory | 8000-1-01-016-015 AIP Page 170 | | 1,438,000.00 |
| Office Supplies Expenses | | 50203010 | 5,000.00 |
| Agricultural and Marine Supplies Expenses | | 50203100 | 400,000.00 |
| Other Supplies and Materials Expenses | | 50203990 | 11,000.00 |
| Water Expenses | | 50204010 | 2,000.00 |
| Other General Services | | 50212990 | 1,000,000.00 |
| Representation Expenses | | 50299030 | 20,000.00 |

Approved:

DOROTHY P. MONTEJO GONZAGA

Governor *with veto*

21 MAR 2024 message

 **RENATO B. BASANES**
Member
 **NORIEL JOHN P. RAMACULA**
Member
 **WILFREDO C. ANG**
Member
 **ALBERT P. CAMANA**
Member
 **KRISTINE MAE T. CABALLERO-RANON**
Member
 **JAMMAILA V. BUDAC**
Member
 **RAUL G. MABANGLO**
Member
 **MARIE JUDE M. FUENTES-LOPEZ**
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 **RAUL G. MABANGLO**
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 **EUTROPIO S. JAVERTIN**
Member
 **RUWINA S. GONZAGA**
Member
 **TEODORO D. ARANCON**
Member
 **HERV MARTELLE Z. APSAY**
Member
 **RAUL B. CABALLERO**
Member
 **JAYVEE TYRON L. UY, MPA**
Vice Governor/Presiding Officer
 **VIVENCIA L. SECUYA**
Member

| PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE | | | |
|---|---------------------------------------|--------------|----------------------|
| PROVINCIAL GOVERNMENT OF DAVAO DE ORO | | | |
| Office: PROVINCIAL AGRICULTURIST'S OFFICE (8711) | | | |
| SPECIAL PURPOSE APPROPRIATION - LDRRMF | | | |
| OBJECT OF EXPENDITURES | AIP Reference Code | Account Code | Budget Year |
| 1 | 2 | 3 | 2024 (Proposed) |
| | | | 4 |
| Special Purpose Appropriation | | | 11,062,000.00 |
| Total LDRRMF | | | 11,062,000.00 |
| Subtotal: MOOE | | | 10,992,000.00 |
| Capital Outlay | | | 70,000.00 |
| DISASTER PREVENTION & MITIGATION | | | |
| 1. Climate Change Adaptation and Mitigation for Food Security - Rice Production Support Program | 3000-500-1-03-001-023 AIP Page 220 | | 2,471,000.00 |
| MOOE: | | | 2,401,000.00 |
| Traveling Expenses - Local | | 50201010 | 60,000.00 |
| Training Expenses | | 50202010 | 71,000.00 |
| Office Supplies Expenses | | 50203010 | 20,000.00 |
| Fuel, Oil and Lubricants Expenses | | 50203090 | 75,000.00 |
| Agricultural and Marine Supplies Expenses | | 50203100 | 249,000.00 |
| Other Supplies and Materials Expenses | | 50203990 | 50,000.00 |
| Other General Services | | 50212990 | 245,000.00 |
| Repairs and Maintenance - Machinery and Equipment | | 50213050 | 50,000.00 |
| Printing and Publication Expenses | | 50299020 | 10,000.00 |
| Representation Expenses | | 50299030 | 100,000.00 |
| Other Maintenance and Operating Expenses | | 50299990 | 1,471,000.00 |
| Capital Outlay: | | | 70,000.00 |
| Information and Communication Technology Equipment | | 10705030 | 70,000.00 |
| 2. Climate Change Adaptation and Mitigation for Food Security - Provincial Corn, Cassava and Other Feed Grain Production Support Program | 3000-500-1-03-001-021 AIP Page 218 | | 2,011,000.00 |
| Traveling Expenses - Local | | 50201010 | 35,000.00 |
| Training Expenses | | 50202010 | 142,000.00 |
| Office Supplies Expenses | | 50203010 | 15,000.00 |
| Approved: | | | |
| DOROTHY P. MONTEJO GONZAGA | | | |
| Governor | | | with veto message |

REMATO B. BASAYES Member
 NORIEL JOHN P. RAMACULA Member
 WILFREDO C. ANG Member
 ALBERT P. CAMANA Member
 KRISTINE MAE T. CABALLERO-RANON Member
 JAYMILLA V. BUDAC Member
 RAUL G. MABANGLO Member
 MARIE JUDE M. FUENTES-LOPOZ Member
 EUTROPIO S. JAYECTIN Member
 RUWINA S. GONZAGA Member
 TEODORO D. ARANCON Member
 HERVY MARTELLE Z. APSAY Member
 RAUL B. CABALLERO Member
 JAYVEE HYRON L. UY, MPA Vice Governor/Presiding Officer
 VIVENCIA L. SECUYA Member

21 MAR 2024

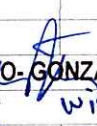
| PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE PROVINCIAL GOVERNMENT OF DAVAO DE ORO | | | |
|--|---------------------------------------|--------------|-----------------------------------|
| Office: PROVINCIAL AGRICULTURIST'S OFFICE (8711) | | | |
| SPECIAL PURPOSE APPROPRIATION - LDRRMF | | | |
| OBJECT OF EXPENDITURES | AIP Reference Code | Account Code | Budget Year 2024 (Proposed) |
| 1 | 2 | 3 | 4 |
| Agricultural and Marine Supplies Expenses | | 50203100 | 382,000.00 |
| Other General Services | | 50212990 | 235,000.00 |
| Repairs and Maintenance - Machinery and Equipment | | 50213050 | 10,000.00 |
| Printing and Publication Expenses | | 50299020 | 15,000.00 |
| Representation Expenses | | 50299030 | 25,000.00 |
| Other Maintenance and Operating Expenses | | 50299990 | 1,152,000.00 |
| 3. Climate Change Adaptation and Mitigation for Food Security - Provincial High Value Crops Development Program | 3000-500-1-03-001-020 AIP Page 217 | | 2,220,000.00 |
| Traveling Expenses - Local | | 50201010 | 70,000.00 |
| Training Expenses | | 50202010 | 120,000.00 |
| Agricultural and Marine Supplies Expenses | | 50203100 | 502,000.00 |
| Other Supplies and Materials Expenses | | 50203990 | 500,000.00 |
| Other General Services | | 50212990 | 930,000.00 |
| Representation Expenses | | 50299030 | 98,000.00 |
| 4. Climate Change Adaptation and Mitigation for Food Security - Agricultural Infrastructure Development Program | 8000-1-01-016-012 AIP Page 167 | | 3,900,000.00 |
| Traveling Expenses - Local | | 50201010 | 120,000.00 |
| Training Expenses | | 50202010 | 50,000.00 |
| Other Supplies and Materials Expenses | | 50203990 | 78,000.00 |
| Repairs and Maintenance - Infrastructure Assets | | 50213030 | 100,000.00 |
| Repairs and Maintenance - Machinery and Equipment | | 50213050 | 70,000.00 |
| Printing and Publication Expenses | | 50299020 | 2,000.00 |
| Representation Expenses | | 50299030 | 100,000.00 |
| Other Maintenance and Operating Expenses | | 50299990 | 3,380,000.00 |
| Approved: | | | |
| DOROTHY P. MONTEJO GONZAGA | | | |
| Governor | | | |










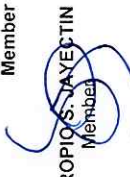






REMATO B. BASANES Member
 NORIEL JOHN P. RAMACULA Member
 WILFREDO C. ANG Member
 ALBERT P. CAMANA Member
 T. CABALLERO-RANON Member
 JAMMILLA V. BUBAC Member
 KRISTINE MAE Member
 RAUL G. MABANGLO Member
 MARIE JUDE M. FUENTES-LOPOZ Member
 RAUL S. JAVEECTIN Member
 RUWINA S. GONZAGA Member
 TEODORO D. ARANCON Member
 HERV MARTELLE Z. APSAY Member
 RAUL B. CABALLERO Member
 JAVVEE TYRON L. UY, MPA Vice Governor/Presiding Officer
 VIVENCIA L. SECUYA Member

21 MAR 2024 message

**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
PROVINCIAL GOVERNMENT OF DAVAO DE ORO**

Office: PROVINCIAL AGRICULTURIST'S OFFICE (8711)
SPECIAL PURPOSE APPROPRIATION - LDRRMF

| OBJECT OF EXPENDITURES 1 | AIP Reference Code 2 | Account Code 3 | Budget Year |
|--|---------------------------------------|-------------------|--|
| | | | 2024 (Proposed) 4 |
| 5. Climate Change Adaptation and Mitigation for Food Security - Organic Agriculture Promotion and Extension Program | 3000-500-1-03-001-022 AIP Page 219 | | 460,000.00 |
| Traveling Expenses - Local | | 50201010 | 23,000.00 |
| Training Expenses | | 50202010 | 230,000.00 |
| Office Supplies Expenses | | 50203010 | 20,000.00 |
| Fuel, Oil and Lubricants Expenses | | 50203090 | 33,000.00 |
| Agricultural and Marine Supplies Expenses | | 50203100 | 129,250.00 |
| Printing and Publication Expenses | | 50299020 | 5,000.00 |
| Representation Expenses | | 50299030 | 19,750.00 |
| Approved: | | | |
| | | |  DOROTHY P. MONTEJO-GONZAGA Governor |
| | | | 21 MAR 2024 with veto message |

-  **RENATO B. BASAÑES**
Member
-  **NORIEL JOHN P. RAMACULA**
Member
-  **WILFREDO C. ANG**
Member
-  **ALBERT P. CAMANA**
Member
-  **KRISTINE MAE T. CABALLERO-RANON**
Member
-  **JAMMALA V. BUDAC**
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-  **KRISTINE MAE T. FUENTES-LOPEZ**
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-  **MARIE JUDE M. FUENTES-LOPEZ**
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Member
-  **RAUL B. CABALLERO**
Member
-  **JAYVEE TYRON L. UY, MPA**
Vice Governor/Presiding Officer
-  **VIVENCIA L. SECUYA**
Member

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
PROVINCIAL GOVERNMENT OF DAVAO DE ORO

Office: **PROVINCIAL VETERINARIAN'S OFFICE (8721)**

| OBJECT OF EXPENDITURES | AIP Reference Code | Account Code | Budget Year 2024 (Proposed) |
|---|-----------------------------------|--------------|-----------------------------|
| 1 | 2 | 3 | 4 |
| Total Appropriations | | | 29,703,736.00 |
| A. Personal Services | 8000-1-01-017-001 AIP Page 178 | | 19,449,736.00 |
| Salaries and Wages | | | |
| Salaries and Wages - Regular | | 50101010 | 13,431,672.00 |
| Other Compensation | | | |
| Personnel Economic Relief Allowance (PERA) | | 50102010 | 840,000.00 |
| Representation Allowance (RA) | | 50102020 | 192,000.00 |
| Transportation Allowance (TA) | | 50102030 | 192,000.00 |
| Clothing/Uniform Allowance | | 50102040 | 210,000.00 |
| Longevity Pay | | 50102120 | 35,000.00 |
| Overtime and Night Pay | | 50102130 | 2,000.00 |
| Year End Bonus | | 50102140 | 1,121,326.00 |
| Cash Gift | | 50102150 | 175,000.00 |
| Mid Year Bonus | | 50102990 | 1,121,326.00 |
| Retirement and Life Insurance Contributions | | 50103010 | 1,614,710.00 |
| PAG-IBIG Contributions | | 50103020 | 42,000.00 |
| PHILHEALTH Contributions | | 50103030 | 255,702.00 |
| Employees Compensation Insurance Premiums | | 50103040 | 42,000.00 |
| Productivity Enhancement Incentive (PEI) | | 50104990 | 175,000.00 |
| B. Maintenance and Other Operating Expenses | | | 10,254,000.00 |
| 1. MOOE - Regular | 8000-1-01-017-002 AIP Page 178 | | 1,476,028.00 |
| Traveling Expenses - Local | | 50201010 | 50,000.00 |
| Training Expenses | | 50202010 | 50,000.00 |
| Office Supplies Expenses | | 50203010 | 100,000.00 |
| Agricultural and Marine Supplies Expenses | | 50203100 | 75,000.00 |
| Other Supplies and Materials Expenses | | 50203990 | 65,000.00 |
| Water Expenses | | 50204010 | 15,000.00 |
| Electricity Expenses | | 50204020 | 850,000.00 |
| Approved: | | | |
| <div style="display: flex; justify-content: center; align-items: center;"> <div style="text-align: center;"> DOROTHY P. MONTEJO GONZAGA Governor </div> <div style="margin-left: 20px;"> <i>with veto message</i> </div> </div> | | | |

RENATO B. BASAÑES
Member

WILFREDO C. ANG
Member

ALBERT P. CAMANA
Member

NORIEL JOHN P. RAMACULA
Member

KRISTINE MAE T. CABALLERO-RANON
Member

JAMMILLA V. BUDAC
Member

RAUL G. MABANGLO
Member

MARIE JUDE M. FUENTES-LOPOZ
Member

RAUL G. MABANGLO
Member

EUTROPIO S. MAYECTIN
Member

RUIWINA S. GONZAGA
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TEODORO D. ARANCON
Member

HERVY MARTELLE Z. APSAY
Member

RAUL B. CABALLERO
Member

JAYVEE TYRON L. UY, MPA
Vice Governor/Presiding Officer

VIVENCIA L. SECUYA
Member

27 MAR 2024

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
PROVINCIAL GOVERNMENT OF DAVAO DE ORO

Office: **PROVINCIAL VETERINARIAN'S OFFICE (8721)**

| OBJECT OF EXPENDITURES 1 | AIP Reference Code 2 | Account Code 3 | Budget Year 2024 (Proposed) 4 |
|---|-----------------------------------|-----------------------|--|
| Telephone Expenses | | 50205020 | 84,000.00 |
| Telephone Expenses - Landline and Internet | | 50205020 | 35,000.00 |
| Repairs and Maintenance - Machinery and Equipment | | 50213050 | 50,000.00 |
| Repairs and Maintenance - Machinery and Equipment (IT Equipment and Software) | | 50213050 | 20,000.00 |
| Fidelity Bond Premiums | | 50216020 | 10,000.00 |
| Printing and Publication Expenses | | 50299020 | 20,000.00 |
| Representation Expenses | | 50299030 | 50,000.00 |
| Programs/ Projects/ Activities: | | | |
| 2. Animal Health Care Program | 8000-1-01-017-004 AIP Page 179 | | 605,000.00 |
| Traveling Expenses - Local | | 50201010 | 15,000.00 |
| Training Expenses | | 50202010 | 20,000.00 |
| Office Supplies Expenses | | 50203010 | 20,000.00 |
| Animal/ Zoological Supplies Expenses | | 50203040 | 500,000.00 |
| Other Supplies and Materials Expenses | | 50203990 | 30,000.00 |
| Representation Expenses | | 50299030 | 20,000.00 |
| 3. Animal Rabies Prevention and Control Program | 8000-1-01-017-006 AIP Page 181 | | 1,195,000.00 |
| Traveling Expenses - Local | | 50201010 | 15,000.00 |
| Training Expenses | | 50202010 | 10,000.00 |
| Office Supplies Expenses | | 50203010 | 5,000.00 |
| Animal/ Zoological Supplies Expenses | | 50203040 | 1,000,000.00 |
| Drugs and Medicines Expenses | | 50203070 | 75,000.00 |
| Other Supplies and Materials Expenses | | 50203990 | 50,000.00 |
| Printing and Publication Expenses | | 50299020 | 20,000.00 |
| Representation Expenses | | 50299030 | 20,000.00 |
| 4. Artificial Insemination Program | 8000-1-01-017-005 AIP Page 180 | | 490,000.00 |
| Traveling Expenses - Local | | 50201010 | 20,000.00 |
| Training Expenses | | 50202010 | 50,000.00 |

Approved:

DOROTHY P. MONTEJO GONZAGA
Governor

27 MAR 2024
with veto message

REMOTO B. BASAÑES
Member
NORIEL JOHN P. RAMACULA
Member

WILFREDO C. ANG
Member
ALBERT P. CAMANA
Member

KRISTINE MAE T. CABALLERO-RANON
Member
JAYMILA V. BUDAC
Member

KRISTINE MAE T. CABALLERO-RANON
Member
RAUL G. MABANGLO
Member

MARIE JUDE M. FUENTES-LOPOZ
Member
EUTROPIO S. SAYEOTTIN
Member

MARIE JUDE M. FUENTES-LOPOZ
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TEODORO D. ARANCON
Member

RUWINA S. GONZAGA
Member
RAUL B. CABALLERO
Member

HERV MARTELLE Z. APSAY
Member
VIVENCIA L. SECUYA
Member

JAYVEE TYRON LUY, MPA
Vice Governor/Presiding Officer

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
PROVINCIAL GOVERNMENT OF DAVAO DE ORO

Office: **PROVINCIAL VETERINARIAN'S OFFICE (8721)**

| OBJECT OF EXPENDITURES 1 | AIP Reference Code 2 | Account Code 3 | Budget Year 2024 (Proposed) 4 |
|--|-----------------------------------|-------------------|--|
| Animal/ Zoological Supplies Expenses | | 50203040 | 200,000.00 |
| Agricultural and Marine Supplies Expenses | | 50203100 | 50,000.00 |
| Other Supplies and Materials Expenses | | 50203990 | 100,000.00 |
| Representation Expenses | | 50299030 | 70,000.00 |
| 5. Livestock and Poultry Development Program | 8000-1-01-017-007 AIP Page 182 | | 6,490,000.00 |
| Traveling Expenses - Local | | 50201010 | 15,000.00 |
| Training Expenses | | 50202010 | 15,000.00 |
| Office Supplies Expenses | | 50203010 | 10,000.00 |
| Animal/ Zoological Supplies Expenses | | 50203040 | 5,000,000.00 |
| Agricultural and Marine Supplies Expenses | | 50203100 | 230,000.00 |
| Other Supplies and Materials Expenses | | 50203990 | 200,000.00 |
| Electricity Expenses | | 50204020 | 500,000.00 |
| Other General Services | | 50212990 | 100,000.00 |
| Repairs and Maintenance - Buildings and Other Structures | | 50213040 | 400,000.00 |
| Representation Expenses | | 50299030 | 20,000.00 |

Approved:

DOROTHY P. MONTEJO GONZAGA
Governor

27 MAR 2024
with veto message

REMATO B. BASANES Member
 NORIEL JOHN P. RAMACULA Member
 WILFREDO C. ANG Member
 ALBERT P. CAMANA Member
 MAE T. CABALLERO-RANON Member
 JAMMILLY V. BUDAC Member
 KRISTINE MAE T. CABALLERO-RANON Member
 RAUL G. MABANGLO Member
 MARIE JUDE M. FUENTES-LOPOZ Member
 RAUL G. MABANGLO Member
 EUTROPIO S. SAYETTIN Member
 RUWINA S. GONZAGA Member
 TEODORO D. ARANCON Member
 HERV MARTELLE Z. APSAY Member
 RAUL B. CABALLERO Member
 JAYVEE TYRON L. UX MPA Vice Governor/Presiding Officer
 VIVENCIA L. SECUYA Member

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
PROVINCIAL GOVERNMENT OF DAVAO DE ORO

Office: **PROVINCIAL ENVIRONMENT AND NATURAL RESOURCES OFFICE (8731)**

| OBJECT OF EXPENDITURES 1 | AIP Reference Code 2 | Account Code 3 | Budget Year 2024 (Proposed) 4 |
|--|-------------------------|-------------------|--|
| Total Appropriations | | | 41,475,576.00 |
| A. Personal Services | | | 23,786,126.00 |
| 8000-1-02-002-001 AIP Page 174 | | | |
| Salaries and Wages | | | |
| Salaries and Wages - Regular | | | 16,698,516.00 |
| Other Compensation | | | |
| Personnel Economic Relief Allowance (PERA) | | | 888,000.00 |
| Representation Allowance (RA) | | | 192,000.00 |
| Transportation Allowance (TA) | | | 192,000.00 |
| Clothing/Uniform Allowance | | | 222,000.00 |
| Longevity Pay | | | 25,000.00 |
| Year End Bonus | | | 1,391,543.00 |
| Cash Gift | | | 185,000.00 |
| Mid Year Bonus | | | 1,391,543.00 |
| Retirement and Life Insurance Contributions | | | 2,003,822.00 |
| PAG-IBIG Contributions | | | 44,400.00 |
| PHILHEALTH Contributions | | | 322,902.00 |
| Employees Compensation Insurance Premiums | | | 44,400.00 |
| Productivity Enhancement Incentive (PEI) | | | 185,000.00 |
| B. Maintenance and Other Operating Expenses | | | 6,202,450.00 |
| 8000-1-02-002-002 AIP Page 174 | | | |
| 1. MOOE - Regular | | | 1,601,000.00 |
| Traveling Expenses - Local | | | 100,000.00 |
| Training Expenses | | | 100,000.00 |
| Office Supplies Expenses | | | 250,000.00 |
| Other Supplies and Material Expenses | | | 300,000.00 |
| Water Expenses | | | 20,000.00 |
| Electricity Expenses | | | 480,000.00 |
| Telephone Expenses - Mobile | | | 108,000.00 |
| Telephone Expenses - Landline | | | 28,000.00 |
| Other General Services | | | 10,000.00 |

Approved:


DOROTHY P. MONTEGRO GONZAGA
 Governor *with veto message*
 27 MAR 2024

- 
RENATO B. BASANES
 Member
- 
NORIEL JOHN P. RAMACULA
 Member
- WILFREDO C. ANG**
 Member
- ALBERT P. CAMANA**
 Member
- 
KRISTINE MAE T. CABALLERO-RANON
 Member
- 
JAMMILLA V. BUDAC
 Member
- 
RAUL G. MABANGLO
 Member
- MARIE JUDE M. FUENTES-LOPOZ**
 Member
- 
EUTROPIO S. JAYECTIN
 Member
- RUWINA S. GONZAGA**
 Member
- TEODORO D. ARANCON**
 Member
- 
HERVY MARTELLE Z. APSAY
 Member
- 
RAUL B. CABALLERO
 Member
- 
VIVENCIA L. SECUYA
 Member
- JAYVEE TYRON L. UY, MPA**
 Vice Governor/Presiding Officer

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
PROVINCIAL GOVERNMENT OF DAVAO DE ORO

Office: **PROVINCIAL ENVIRONMENT AND NATURAL RESOURCES OFFICE (8731)**

| OBJECT OF EXPENDITURES 1 | AIP Reference Code 2 | Account Code 3 | Budget Year 2024 (Proposed) 4 |
|---|-----------------------------------|-------------------|----------------------------------|
| Repairs and Maintenance – Machinery and Equipment | | 50213050 | 20,000.00 |
| Fidelity Bond Premiums | | 50216020 | 5,000.00 |
| Printing and Publication Expenses | | 50299020 | 60,000.00 |
| Representation Expenses | | 50299030 | 100,000.00 |
| Programs/Projects/Activities: | | | |
| 2. Green Mineral Processing Research and Development Project | 8000-1-02-002-006 AIP Page 176 | | 1,846,400.00 |
| Traveling Expenses | | 50201010 | 40,800.00 |
| Training Expenses | | 50202010 | 15,000.00 |
| Office Supplies Expenses | | 50203010 | 40,000.00 |
| Fuels, Oil and Lubricants Expenses | | 50203090 | 110,000.00 |
| Other Supplies and Material Expenses | | 50203990 | 241,700.00 |
| Electricity Expenses | | 50204020 | 300,000.00 |
| Postage and Courier Service | | 50205010 | 3,300.00 |
| Other General Services | | 50212990 | 836,000.00 |
| Repairs and Maintenance – Machinery and Equipment | | 50213050 | 160,000.00 |
| Taxes, Duties and Licenses | | 50216010 | 25,600.00 |
| Representation Expenses | | 50299030 | 50,000.00 |
| Other Maintenance and Operating Expenses | | 50299990 | 24,000.00 |
| 3. Maintenance and Operation of Provincial Mining Regulatory Board | | | |
| | 8000-1-02-002-005 AIP Page 175 | | 669,000.00 |
| Traveling Expenses - Local | | 50201010 | 58,000.00 |
| Training Expenses | | 50202010 | 24,000.00 |
| Office Supplies Expenses | | 50203010 | 30,000.00 |
| Other Supplies and Material Expenses | | 50203990 | 55,000.00 |
| Other Professional Services | | 50211990 | 390,000.00 |
| Printing and Publication Expenses | | 50299020 | 12,000.00 |
| Representation Expenses | | 50299030 | 100,000.00 |

Approved:

DOROTHY P. MONTEJO-GONZAGA
Governor

21 MAR 2024
with veto message

BERNATO B. BASAÑES
Member
NORIEL JOHN P. RAMACULA
Member

WILFREDO C. ANG
Member
ALBERT P. CAMANA
Member

CABALLERO-RAÑON
Member
JAMMILA V. BUDAC
Member

KRISTINE MAE
Member
RAUL G. MABANGLO
Member

MARIE JUDE M. FUENTES-LOPOZ
Member
EUTROPIO S. JAYECRIN
Member

RUWINA S. GONZAGA
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TEODORO D. ARANCON
Member

HERV MARTELLE Z. APSAY
Member
RAUL B. CABALLERO
Member

JAYVEE TYRON L. UY, MPA
Vice Governor/Presiding Officer
VIVENCIA L. SECUYA
Member

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
PROVINCIAL GOVERNMENT OF DAVAO DE ORO

Office: **PROVINCIAL ENVIRONMENT AND NATURAL RESOURCES OFFICE (8731)**

| OBJECT OF EXPENDITURES 1 | AIP Reference Code 2 | Account Code 3 | Budget Year 2024 (Proposed) 4 |
|--|-----------------------------------|-------------------|--|
| 4. Mining and Quarrying Development Program | 8000-1-02-002-004 AIP Page 175 | | 507,000.00 |
| Traveling Expenses - Local | | 50201010 | 200,000.00 |
| Training Expenses | | 50202010 | 100,000.00 |
| Office Supplies Expenses | | 50203010 | 30,000.00 |
| Other Supplies and Materials Expenses | | 50203990 | 132,000.00 |
| Other General Services | | 50212990 | 20,000.00 |
| Printing and Publication Expenses | | 50299020 | 25,000.00 |
| 5. Provincial Environmental Impact Assessment Program | 8000-1-01-016-012 AIP Page 177 | | 500,000.00 |
| Traveling Expenses - Local | | 50201010 | 135,000.00 |
| Training Expenses | | 50202010 | 50,000.00 |
| Office Supplies Expenses | | 50203010 | 30,000.00 |
| Other Supplies and Materials Expenses | | 50203990 | 40,000.00 |
| Taxes, Duties and Licenses | | 50216010 | 150,000.00 |
| Printing and Publication Expenses | | 50299020 | 10,000.00 |
| Representation Expenses | | 50299030 | 85,000.00 |
| 6. Plant and Wildlife Conservation Program | 8000-1-02-002-007 AIP Page 176 | | 1,079,050.00 |
| Traveling Expenses - Local | | 50201010 | 249,250.00 |
| Fuel, Oil and Lubricants Expenses | | 50203090 | 19,300.00 |
| Other Supplies and Materials Expenses | | 50203990 | 110,000.00 |
| Legal Services | | 50211010 | 500.00 |
| Other Professional Services | | 50211990 | 520,000.00 |
| Representation Expenses | | 50299030 | 115,000.00 |
| Other Maintenance and Operating Expenses | | 50299990 | 65,000.00 |
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| | | | |

Approved:

DOROTHY P. MONTEJO GONZAGA
Governor *with veto message*

21 MAR 2024

RENATO B. BASAÑES Member
NORIEL JOHN P. RAMACULA Member
WILFREDO C. ANG Member
ALBERT P. CAMANA Member
KRISTINE MAE T. CABALLERO-RANON Member
JAMMILA Y. BUDAC Member
KRISTINE MAE T. CABALLERO-RANON Member
JAMMILA Y. BUDAC Member
RAUL G. MABANGLO Member
RAUL G. MABANGLO Member
MARIE JUDE M. FUENTES-LOPOZ Member
EUTROPIO S. JAVECTIN Member
MARIE JUDE M. FUENTES-LOPOZ Member
EUTROPIO S. JAVECTIN Member
RUWINA S. GONZAGA Member
TEODORO D. ARANCON Member
RUWINA S. GONZAGA Member
TEODORO D. ARANCON Member
HERV MARTELE Z. APSAY Member
RAUL B. CABALLERO Member
HERV MARTELE Z. APSAY Member
RAUL B. CABALLERO Member
JAYVEE TYRON L. UY, MPA Vice Governor/Presiding Officer
VIVENCIA L. SECUYA Member
JAYVEE TYRON L. UY, MPA Vice Governor/Presiding Officer
VIVENCIA L. SECUYA Member

| PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE PROVINCIAL GOVERNMENT OF DAVAO DE ORO | | | |
|---|---------------------------------------|-------------------|----------------------------------|
| Office: PROVINCIAL ENVIRONMENT AND NATURAL RESOURCES OFFICE (8731) SPECIAL PURPOSE APPROPRIATION - LDRRMF | | | |
| OBJECT OF EXPENDITURES 1 | AIP Reference Code 2 | Account Code 3 | Budget Year 2024 (Proposed) 4 |
| Special Purpose Appropriation Total LDRRMF | | | 11,487,000.00 |
| SUB-TOTAL MOOE | | | 11,237,000.00 |
| Capital Outlay | | | 250,000.00 |
| DISASTER PREVENTION & MITIGATION | | | |
| Environmental Resilience Program (ERP) | | | |
| 1. Support to 1M Native Trees by 2025 Project | 3000-500-1-03-001-024 AIP Page 222 | | 1,450,000.00 |
| MOOE: | | | 1,350,000.00 |
| Traveling Expenses - Local | | 50201010 | 48,000.00 |
| Training Expenses | | 50202010 | |
| Agricultural and Marine Supplies Expenses | | 50203100 | 880,000.00 |
| Other Supplies and Materials Expenses | | 50203990 | 50,000.00 |
| Other General Services | | 50212990 | 225,000.00 |
| Printing and Publication Expenses | | 50299020 | 10,000.00 |
| Representation Expenses | | 50299030 | 137,000.00 |
| Capital Outlay: | | | 100,000.00 |
| Motor Vehicles | | 10706010 | 100,000.00 |
| 2. Climate Change Adaptation and Mitigation - Water Ecosystem Rehabilitation and Sustainability (WatERS) Program | | | 1,502,028.00 |
| MOOE: | | | 1,352,028.00 |
| Traveling Expenses - Local | | 50201010 | 80,000.00 |
| Training Expenses | | 50202010 | 90,000.00 |

Approved:

DOROTHY P. MONTIJO GONZAGA
Governor

21 MAR 2024

with veto message

RESUTO B. BASAÑES
Member
NORIEL JOHN P. RAMACULA
Member

WILFREDO C. ANG
Member
ALBERT P. CAMANA
Member

JACABALLERO-BANON
Member
JANMILLA V. BUDAC
Member

KRISTINE MAE T. CABALLERO
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RAUL G. MABANGLO
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MARIE JUDE M. FUENTES-LOPOZ
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EUTROPIO B. SAYECOTIN
Member

RUWINA S. GONZAGA
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TEODORO D. ARANCON
Member

HERV MARTELLE Z. APSAY
Member
RAUL B. CABALLERO
Member

JAYVEE WYRON L. UY, MPA
Vice Governor/Presiding Officer
VIVENCIA L. SECUYA
Member

**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
PROVINCIAL GOVERNMENT OF DAVAO DE ORO**

Office: PROVINCIAL ENVIRONMENT AND NATURAL RESOURCES OFFICE (8731)
SPECIAL PURPOSE APPROPRIATION - LDRRMF

| OBJECT OF EXPENDITURES 1 | AIP Reference Code 2 | Account Code 3 | Budget Year 2024 (Proposed) 4 |
|--|---------------------------------------|-------------------|-------------------------------------|
| Fuel, Oil and Lubricants Expenses | | 50203090 | 130,000.00 |
| Agricultural and Marine Supplies Expenses | | 50203100 | 469,500.00 |
| Other Supplies and Materials Expenses | | 50203990 | 380,500.00 |
| Other General Services | | 50212990 | 100,000.00 |
| Printing and Publication Expenses | | 50299020 | |
| Representation Expenses | | 50299030 | 100,000.00 |
| Capital Outlay: | | | 150,000.00 |
| Information and Communication Technology Equipment | | 10705030 | 50,000.00 |
| Motor Vehicles | | 10706010 | 100,000.00 |
| 3. Climate Change Adaptation and Mitigation - Provincial Solid Waste Management Program | 3000-500-1-03-001-026 AIP Page 223 | | 3,786,000.00 |
| Traveling Expenses - Local | | 50201010 | 50,000.00 |
| Training Expenses | | 50202010 | 145,000.00 |
| Office Supplies Expenses | | 50203010 | 20,000.00 |
| Fuel, Oil and Lubricants Expenses | | 50203090 | 5,000.00 |
| Other Supplies and Materials Expenses | | 50203990 | 120,000.00 |
| Electricity Expenses | | 50204020 | 100,000.00 |
| Other Professional Services | | 50211990 | 100,000.00 |
| Other General Services | | 50212990 | 1,100,000.00 |
| Repairs and Maintenance - Infrastructure Assets | | 50213030 | |
| Repairs and Maintenance - Machinery and Equipment | | 50213050 | 100,000.00 |

Approved:

DOROTHY P. MONTEJO GONZAGA
Governor

with veto

21 MAR 2024

message

REMATO B. BASAÑES
Member

NORIEL JOHN P. RAMACULA
Member

WILFREDO C. ANG
Member

ALBERT P. CAMANA
Member

JACABALLERO-RANON
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JANMILLA V. BUDAG
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RAUL B. CABALLERO
Member

JAYVEE YRON L. UY, MPA
Vice Governor/Presiding Officer

VIVENCIA L. SECUYA
Member

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
PROVINCIAL GOVERNMENT OF DAVAO DE ORO

Office: PROVINCIAL ENVIRONMENT AND NATURAL RESOURCES OFFICE (8731)
SPECIAL PURPOSE APPROPRIATION - LDRRMF

| OBJECT OF EXPENDITURES 1 | AIP Reference Code 2 | Account Code 3 | Budget Year 2024 (Proposed) 4 |
|---|---------------------------------------|-----------------------|--|
| Printing and Publication Expenses | | 50299020 | 10,000.00 |
| Representation Expenses | | 50299030 | 100,000.00 |
| Donations | | 50299080 | 650,000.00 |
| Other Maintenance and Operating Expenses | | 50299990 | 1,286,000.00 |
| 4. Climate Change Adaptation and Mitigation - Watershed Protection and Development Program | 3000-500-1-03-001-027 AIP Page 224 | | 1,720,000.00 |
| Traveling Expenses - Local | | 50201010 | 50,000.00 |
| Training Expenses | | 50202010 | 80,000.00 |
| Office Supplies Expenses | | 50203010 | 10,000.00 |
| Agricultural and Marine Supplies Expenses | | 50203100 | 400,000.00 |
| Other Supplies and Materials Expenses | | 50203990 | 300,000.00 |
| Other General Services | | 50212990 | 250,000.00 |
| Printing and Publication Expenses | | 50299020 | 10,000.00 |
| Representation Expenses | | 50299030 | 350,000.00 |
| Other Maintenance and Operating Expenses | | 50299990 | 270,000.00 |
| 5. Climate Change Adaptation and Mitigation - Greening Program | 3000-500-1-03-001-025 AIP Page 223 | | 3,031,000.00 |
| Traveling Expenses - Local | | 50201010 | 48,000.00 |
| Office Supplies Expenses | | 50203010 | 2,000.00 |
| Fuel, Oil and Lubricants Expenses | | 50203090 | 20,000.00 |
| Agricultural and Marine Supplies Expenses | | 50203100 | 200,000.00 |
| Other Supplies and Materials Expenses | | 50203990 | |
| Other General Services | | 50212990 | 1,178,000.00 |
| Printing and Publication Expenses | | 50299020 | 10,000.00 |
| Representation Expenses | | 50299030 | 42,000.00 |
| Other Maintenance and Operating Expenses | | 50299990 | 1,531,000.00 |

Approved:

DOROTHY P. MONTEJUNO GONZAGA
Governor

with veto

21 MAR 2024

message

REMOTO B. BASAÑES
Member
NORIEL JOHN P. RAMACULA
Member

WILFREDO C. ANG
Member
ALBERT P. CAMANA
Member

CABALLERO-BAÑON
Member
JAMMIA A. V. BUDAC
Member

KRISTINE MAE
Member
RAUL G. MABANGLO
Member

MARIE JUDE M. FUENTES-LOPOZ
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EUTROPIO S. JAYECCIN
Member

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HERV MARTELLE Z. APSAY
Member
RAUL B. CABALLERO
Member

JAYVEE TYRON L. UY, MPA
Vice Governor/Presiding Officer
VIVENCIA L. SECUYA
Member

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
PROVINCIAL GOVERNMENT OF DAVAO DE ORO

Office: **PROVINCIAL ENGINEER'S OFFICE - GENERAL ADMINISTRATION - 8751**

| OBJECT OF EXPENDITURES 1 | AIP Reference Code 2 | Account Code 3 | Budget Year 2024 (Proposed) 4 |
|--|-------------------------|-------------------|--|
| Total Appropriations | | | 189,012,129.00 |
| A. Personal Services | | | 68,026,129.00 |
| 8000-1-01-008-001 AIP Page 193 | | | |
| Salaries and Wages | | | |
| Salaries and Wages - Regular | | 50101010 | 46,836,948.00 |
| Salaries and Wages - Casual / Contractual | | 50101020 | 1,000,000.00 |
| Other Compensation | | | |
| Personnel Economic Relief Allowance (PERA) | | 50102010 | 2,952,000.00 |
| Representation Allowance (RA) | | 50102020 | 282,000.00 |
| Transportation Allowance (TA) | | 50102030 | 282,000.00 |
| Clothing / Uniform Allowance | | 50102040 | 738,000.00 |
| Longevity Pay | | 50102120 | 60,000.00 |
| Overtime and Night Pay | | 50102130 | 2,000.00 |
| Year End Bonus | | 50102140 | 3,903,079.00 |
| Cash Gift | | 50102150 | 615,000.00 |
| Mid Year Bonus | | 50102990 | 3,903,079.00 |
| Retirement and Life Insurance Contributions | | 50103010 | 5,620,434.00 |
| PAG-IBIG Contributions | | 50103020 | 147,600.00 |
| PHILHEALTH Contributions | | 50103030 | 921,389.00 |
| Employees Compensation Insurance Premiums | | 50103040 | 147,600.00 |
| Productivity Enhancement Incentive (PEI) | | 50104990 | 615,000.00 |
| B. Maintenance and Other Operating Expenses | | | 50,986,000.00 |
| 8000-1-01-008-002-001 AIP Page 193 | | | |
| 1. MOOE - Regular | | | 10,986,000.00 |
| Traveling Expenses | | 50201010 | 100,000.00 |
| Training Expenses | | 50202010 | 150,000.00 |
| Office Supplies Expenses | | 50203010 | 600,000.00 |
| Other Supplies and Material Expenses | | 50203990 | 100,000.00 |






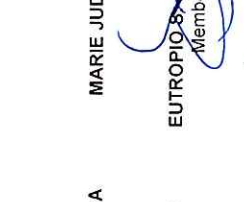
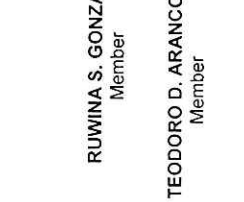




Approved:

DOROTHY P. MONTENEGRO GONZAGA
Governor

with veto

21 MAR 2024

message


 BENITO B. BASAÑES
Member

 NORIEL JOHN P. RAMACULA
Member

 WILFREDO C. ANG
Member

 ALBERT P. CAMANA
Member

 JAMMILLA V. BUIDAC
Member

 KRISTINE MAE T. CABALLERO-RANON
Member

 RAUL G. MABANGLO
Member

 MARIE JUDE M. FUENTES-LOPEZ
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Member

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Member


 RAUL B. CABALLERO
Member

 JAYVEE TYRON L. UY, MPA
Vice Governor/Presiding Officer

 VIVENCIA L. SECUYA
Member

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
PROVINCIAL GOVERNMENT OF DAVAO DE ORO

Office: **PROVINCIAL ENGINEER'S OFFICE - GENERAL ADMINISTRATION - 8751**

| OBJECT OF EXPENDITURES 1 | AIP Reference Code 2 | Account Code 3 | Budget Year 2024 (Proposed) 4 |
|--|-----------------------------------|--|--|
| Water Expenses | | 50204010 | 100,000.00 |
| Electricity Expenses | | 50204020 | 1,200,000.00 |
| Telephone Expenses - Mobile | | 50205020 | 126,000.00 |
| Other General Services | | 50212990 | 7,800,000.00 |
| Repairs and Maintenance - Buildings and Other Structures | | 50213040 | 300,000.00 |
| Repairs and Maintenance - Machinery and Equipment | | 50213050 | 250,000.00 |
| Fidelity Bond Premiums | | 50216020 | 10,000.00 |
| Printing and Publication Expenses | | 50299020 | 250,000.00 |
| Representation Expenses | | 50299030 | |
| Programs/Projects/Activities: | | | |
| 2. Repair & Maintenance of Provincial Roads & Bridges | 8000-1-01-008-431 AIP Page 193 | | 40,000,000.00 |
| Repairs and Maintenance - Infrastructure Assets (Annex B & C) | | 50213030 | 40,000,000.00 |
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| Approved: | | | |
| | |  DOROTHY P. MONTEJO-GONZAGA Governor <i>with veto</i> | |

21 MAR 2024 *message*

- 
RENATO B. BASAÑES
 Member


NORIEL JOHN P. RAMACUDLA
 Member
- 
WILFREDO C. ANG
 Member


ALBERT P. CAMANA
 Member
- 
T. CABALLERO-RAÑON
 Member


JANNAILA V. BUDAC
 Member
- 
KRISTINE MAE T. CABALLERO-RAÑON
 Member


RAUL G. MABANGLO
 Member
- 
MARIE JUDE M. FUENTES-LOPEZ
 Member


EUTROPIO S. JAYECTIN
 Member
- 
RUWINA S. GONZAGA
 Member


TEODORO D. ARANCON
 Member
- 
HERVY MARTELLECE Z. APSAY
 Member


RAUL B. CABALLERO
 Member
- 
JAYVEE TYRON L. UY, MPA
 Vice Governor/Presiding Officer


VIVENCIA L. SECUYA
 Member

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
PROVINCIAL GOVERNMENT OF DAVAO DE ORO

Office: **PROVINCIAL ENGINEER'S OFFICE - GENERAL ADMINISTRATION - 8751**
SPECIAL PURPOSE APPROPRIATION - LDRRMF

| OBJECT OF EXPENDITURES 1 | AIP Reference Code 2 | Account Code 3 | Budget Year 2024 (Proposed) 4 |
|---|---|-------------------|--|
| Special Purpose Appropriation Total LDRRMF | | | 17,000,000.00 |
| <i>Subtotal: MOOE</i> | | | 3,000,000.00 |
| <i>Capital Outlay</i> | | | 14,000,000.00 |
| A. DISASTER RESPONSE AND EARLY RECOVERY | | | |
| 1. Restoration of Vital Facilities and Lifelines | 3000-500-1-03-001-005-001 AIP Page 211 | | 1,000,000.00 |
| Installation of Temporary Facilities at Brgy. Bukal, Nabunturan | | 50299990 | 1,000,000.00 |
| B. DISASTER RECOVERY AND REHABILITATION | | | |
| 2. Conduct waterways desilting/ dredging activities | 3000-500-1-03-001-006-002 AIP Page 211 | | 2,000,000.00 |
| 1. Desilting and rechanneling of river at Brgy. Kahayag, New Bataan | | 50208020 | 1,000,000.00 |
| 2. Desilting of river at Sitio Magapalway, Bongabong, Pantukan | | 50208020 | 1,000,000.00 |
| CAPITAL OUTLAY | | | |
| A. DISASTER PREVENTION & MITIGATION | | | |
| "Kunhod sa Katalagman" Mitigation Program (KKMP) | | | |
| 3. Repair, reinforce, retrofit critical infrastructure (Infrastructure mitigating measures against flood, landslide and other hazards) | 3000-500-1-03-001-003-001 AIP Page 210 | | 9,000,000.00 |
| 1. Construction of Single Barrel Box Culvert at Brgy. Panoraon, Maco | | 10703020 | 2,000,000.00 |
| 2. Construction of Slope Protection at Pangi Bridge, Brgy. Pangi, Maco | | 10703020 | 1,000,000.00 |
| 3. Construction of Double Barrel Box Culvert at Brgy. Dumlan, Maco | | 10703020 | 5,000,000.00 |
| 4. Construction of Slope Protection at Brgy. Bayabas, Nabunturan | | 10703990 | 1,000,000.00 |
| B. DISASTER RECOVERY AND REHABILITATION | | | |
| 4. Implement Rehabilitation or repair of damaged infrastructure (Public Buildings, Roads, Bridges, Bank Protection, Slope Protection) affected by disaster | 3000-500-1-03-001-006-001 AIP Page 211 | | 5,000,000.00 |
| 1. Construction of Box Culvert at Brgy. Ampawid, Laak | | 10703020 | 2,000,000.00 |
| 2. Rehabilitation of FMR Special, Barangay Buhi, Laak | | 10703010 | 1,000,000.00 |
| 3. Rehabilitation and Repair for the Other Damaged Infrastructures | | | 2,000,000.00 |

Approved:

DOROTHY P. MONTE GONZAGA
Governor

21 MAR 2024

REYES B. BASAÑES
Member

WILFREDO C. ANG
Member

J. CABALLERO-RAÑON
Member

KRISTINE MAE
Member

MARIE JUDE M. FUENTES-LOPOZ
Member

MARIE JUDE M. FUENTES-LOPOZ
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RUWINA S. GONZAGA
Member

HERV MARTELLE Z. APSAY
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Vice Governor/Presiding Officer

NORIEL JOHN P. RAMACULA
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Member

JAMMILA V. BUDAG
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RAUL G. MABANGLO
Member

EUTROPIO S. STAYECTIN
Member

TEODORO D. ARANCON
Member

RAUL B. CABALLERO
Member

VIVENCIA L. SECUYA
Member

with veto message

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
 PROVINCIAL GOVERNMENT OF DAVAO DE ORO

Office: **PROVINCIAL ENGINEER'S OFFICE - GENERAL ADMINISTRATION - 8751**
SPECIAL PURPOSE APPROPRIATION - 20% Development Fund

| OBJECT OF EXPENDITURES 1 | AIP Reference Code 2 | Account Code 3 | Budget Year 2024 (Proposed) 4 |
|--|-----------------------------------|-------------------|--|
| TOTAL - 20% Development Fund | | | 55,000,000.00 |
| ECONOMIC DEVELOPMENT | | | |
| Rehabilitation of Provincial Roads & Bridges - SUBTOTAL | | | 55,000,000.00 |
| Rehabilitation of Provincial Roads and Bridges - District 1 (Annex D) | 8000-1-01-008-011 AIP Page 195 | 10703010 | 25,000,000.00 |
| Rehabilitation of Provincial Roads and Bridges - District 2 (Annex E) | 8000-1-01-008-012 AIP Page 195 | 10703010 | 30,000,000.00 |

Approved:

DOROTHY P. MONTEJO GONZAGA
 Governor

21 MAR 2024

with veto message

[Signature]
 RENA TO B. BASAÑES
 Member

[Signature]
 NORIEL JOHN P. RAMACULA
 Member

WILFREDO C. ANG
 Member

ALBERT P. CAMANA
 Member

[Signature]
 T. CABALLERO-RANON
 Member

[Signature]
 JAMMIE V. BUDAC
 Member

KRISTINE MAE T. CABALLERO-RANON
 Member

[Signature]
 RAUL G. MABANGLO
 Member

MARIE JUDE M. FUENTES-LOPOZ
 Member

[Signature]
 EUTROPIO S. JAYECTIN
 Member

RUWINA S. GONZAGA
 Member

TEODORO D. ARANCON
 Member

HERV MARTELLE Z. APSAY
 Member

[Signature]
 RAUL B. CABALLERO
 Member

[Signature]
 JAYVEE THRON L. UY, MPA
 Vice Governor/Presiding Officer

VIVENCIA L. SECUYA
 Member

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
PROVINCIAL GOVERNMENT OF DAVAO DE ORO

Office: **PROVINCIAL ENGINEER'S OFFICE - MOTORPOOL OPERATIONS- 8853**

| OBJECT OF EXPENDITURES 1 | AIP Reference Code 2 | Account Code 3 | Budget Year 2024 (Proposed) 4 |
|--|---------------------------------------|-------------------|----------------------------------|
| Total Appropriations | | | 96,372,031.00 |
| A. Personal Services | 8000-1-01-008-001 AIP Page 193 | | 36,648,781.00 |
| Salaries and Wages | | | |
| Salaries and Wages - Regular | | 50101010 | 24,510,000.00 |
| Other Compensation | | | |
| Personnel Economic Relief Allowance (PERA) | | 50102010 | 2,448,000.00 |
| Representation Allowance (RA) | | 50102020 | 90,000.00 |
| Transportation Allowance (TA) | | 50102030 | 90,000.00 |
| Clothing / Uniform Allowance | | 50102040 | 612,000.00 |
| Longevity Pay | | 50102120 | 120,000.00 |
| Year End Bonus | | 50102140 | 2,042,500.00 |
| Cash Gift | | 50102150 | 510,000.00 |
| Mid Year Bonus | | 50102990 | 2,042,500.00 |
| Retirement and Life Insurance Contributions | | 50103010 | 2,941,200.00 |
| PAG-IBIG Contributions | | 50103020 | 122,400.00 |
| PHILHEALTH Contributions | | 50103030 | 487,781.00 |
| Employees Compensation Insurance Premiums | | 50103040 | 122,400.00 |
| Productivity Enhancement Incentive (PEI) | | 50104990 | 510,000.00 |
| A. Maintenance and Other Operating Expenses | 8000-1-01-008-002-002 AIP Page 193 | | 59,723,250.00 |
| Traveling Expenses | | 50201010 | 15,000.00 |
| Training Expenses | | 50202010 | 25,000.00 |
| Office Supplies Expenses | | 50203010 | 120,000.00 |
| Fuel, Oil & Lubricants Expenses | | 50203090 | 19,000,000.00 |
| Water Expenses | | 50204010 | 20,000.00 |
| Electricity Expenses | | 50204020 | 1,100,000.00 |
| Telephone Expenses - Mobile | | 50205020 | 42,000.00 |
| Other General Services | | 50212990 | 13,000,000.00 |
| Repairs and Maintenance - Buildings & Other Structures | | 50213040 | 150,000.00 |
| Repairs and Maintenance - Machinery & Construction Equipment | | 50213050 | 26,251,250.00 |

Approved:

DOROTHY P. MONTEJO GONZAGA

Governor

with veto

21 MAR 2024

message

REMATOR B. BASAÑES
Member

WILFREDO C. ANG
Member

NORIEL JOHN P. RAMACULA
Member

ALBERT P. CAMANA
Member

KRISTINE MAE T. CABALLERO-RAÑON
Member

JANETALIZA V. BUDAC
Member

MARIE JUDE M. FUENTES-LOPOZ
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RAUL G. MABANGLO
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Member

RAUL B. CABALLERO
Member

JAYVEE TYRON L. UY, MPA
Vice Governor/Presiding Officer

VIVENCIA L. SECUYA
Member

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
PROVINCIAL GOVERNMENT OF DAVAO DE ORO

Office: **PROVINCIAL ENGINEER'S OFFICE - RCPC CASTING/ CHB MAKING - 8854**

| OBJECT OF EXPENDITURES 1 | AIP Reference Code 2 | Account Code 3 | Budget Year 2024 (Proposed) 4 |
|--|-------------------------|---------------------------------------|--|
| Total Appropriations | | | 2,920,000.00 |
| A. Maintenance and Other Operating Expenses | | 8000-1-01-008-002-003 AIP Page 193 | 2,920,000.00 |
| Office Supplies Expenses | | 50203010 | 60,000.00 |
| Fuel, Oil & Lubricants Expenses | | 50203090 | 100,000.00 |
| Other Supplies and Materials Expenses | | 50203990 | 1,200,000.00 |
| Other General Services | | 50212990 | 1,500,000.00 |
| Repairs & Maintenance - Machinery & Equipment | | 50213050 | 60,000.00 |

Approved:

DOROTHY P. MONTEJO GONZAGA
Governor

21 MAR 2024

with veto message

RENATO B. BASAÑES
Member

NORIEL JOHN P. RAMACULA
Member

WILFREDO C. ANG
Member

ALBERT P. CAMANA
Member

J. CABALLERO-RAÑON
Member

JANMAILA V. BUDAC
Member

KRISTINE MAE
Member

RAUL G. MABANGLO
Member

MARIE JUDE M. FUENTES-LOPOZ
Member

EUTROPIO S. BAYECTIN
Member

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Member

RAUL B. CABALLERO
Member

JAYVEE TYRON L. UY, MPA
Vice Governor/Presiding Officer

VIVENCIA L. SECUYA
Member

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
PROVINCIAL GOVERNMENT OF DAVAO DE ORO

Office: **PROVINCIAL DISASTER RISK REDUCTION AND MANAGEMENT OFFICE (4490)**

| OBJECT OF EXPENDITURES 1 | AIP Reference Code 2 | Account Code 3 | Budget Year 2024 (Proposed) 4 |
|--|---------------------------------------|-------------------|-------------------------------------|
| Total Appropriations | | | 90,222,873.00 |
| A. Personal Services | 3000-500-1-03-001-001 AIP Page 209 | | 14,054,823.00 |
| Salaries and Wages | | | |
| Salaries and Wages - Regular | | 50101010 | 9,872,148.00 |
| Other Compensation | | | |
| Personnel Economic Relief Allowance (PERA) | | 50102010 | 432,000.00 |
| Representation Allowance (RA) | | 50102020 | 192,000.00 |
| Transportation Allowance (TA) | | 50102030 | 192,000.00 |
| Clothing/Uniform Allowance | | 50102040 | 108,000.00 |
| Longevity Pay | | 50102120 | 20,000.00 |
| Year End Bonus | | 50102140 | 822,679.00 |
| Cash Gift | | 50102150 | 90,000.00 |
| Mid Year Bonus | | 50102990 | 822,679.00 |
| Retirement and Life Insurance Contributions | | 50103010 | 1,184,658.00 |
| Pag-IBIG Contributions | | 50103020 | 21,600.00 |
| PhilHealth Contributions | | 50103030 | 185,459.00 |
| Employees Compensation Insurance Premiums (ECIP) | | 50103040 | 21,600.00 |
| Productivity Enhancement Incentive (PEI) | | 50104990 | 90,000.00 |
| B. Maintenance and Other Operating Expenses | 3000-500-1-03-001-019 AIP Page 209 | | 258,000.00 |
| Traveling Expenses | | 50201010 | 80,000.00 |
| Training Expenses | | 50202010 | 60,000.00 |
| Telephone Expenses | | 50205020 | 98,000.00 |
| Legal Services | | 50211010 | 10,000.00 |
| Repairs and Maintenance - Machinery and Equipment | | 50213050 | |
| Fidelity Bond Premiums | | 50216020 | 10,000.00 |

Approved:

DOROTHY P. MONTEJO GONZAGA
Governor

21 MAR 2024

with veto message

[Signature]
REMIATO B. BASAÑES
Member

WILFREDO C. ANG
Member

ALBERT P. CAMANA
Member

[Signature]
KRISTINE MAE T. CABALLERO-RAÑON
Member

JANMILLA V. BUDAC
Member

[Signature]
MARIE JUDE M. FUENTES-LOPOZ
Member

RAUL G. MABANGLO
Member

[Signature]
HERV MARTELLE Z. APSAY
Member

TEODORO D. ARANCON
Member

[Signature]
RAUL B. CABALLERO
Member

[Signature]
JAYVEE TYRON L. UY, MPA
Vice Governor/Presiding Officer

VIVENCIA L. SECUYA
Member

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
PROVINCIAL GOVERNMENT OF DAVAO DE ORO

Office: **PROVINCIAL DISASTER RISK REDUCTION AND MANAGEMENT OFFICE (4490)**
SPECIAL PURPOSE APPROPRIATION - LDRRMF

| OBJECT OF EXPENDITURES | AIP Reference Code | Account Code | Budget Year 2024 (Proposed) |
|---|---|--------------|-----------------------------------|
| 1 | 2 | 3 | 4 |
| Special Purpose Appropriation Total LDRRMF | | | 75,910,050.00 |
| <i>Subtotal: MOOE</i> | | | 71,410,050.00 |
| <i>Capital Outlay</i> | | | 4,500,000.00 |
| Program/Project/Activity: | | | |
| A. DISASTER PREVENTION AND MITIGATION | | | |
| DdO- "LIKAY ug KUNHOD" Disaster Prevention and Mitigation Programs- (DdO-LKDPMPPro): | 3000-500-1-03-001-002 AIP Page 209 | | |
| "Likay ug Pugong sa Katalagman" Prevention Program (LPKPP) | | | |
| 1. Enhancement of Risk Assessment, Mapping and Climate and Disaster Information | 3000-500-1-03-001-002-001 AIP Page 209 | | 500,000.00 |
| Traveling Expenses - Local | | 50201010 | 10,000.00 |
| Training Expenses | | 50202010 | 350,000.00 |
| Office Supplies Expenses | | 50203010 | 30,000.00 |
| Other Supplies and Materials Expenses | | 50203990 | 20,000.00 |
| Printing and Publication Expenses | | 50299020 | |
| Representation Expenses | | 50299030 | 90,000.00 |
| 2. Review, Harmonization and Formulate DRRM-CCA Policies, Plans and Budgets | 3000-500-1-03-001-002-002 AIP Page 209 | | 275,000.00 |
| Traveling Expenses - Local | | 50201010 | 10,000.00 |
| Training Expenses | | 50202010 | 185,000.00 |
| Office Supplies Expenses | | 50203010 | 20,000.00 |
| Other Supplies and Materials Expenses | | 50203990 | 10,000.00 |

Approved:

DOROTHY P. MONTEJO GONZAGA

Governor

21 MAR 2024

with veto message

REYNATO B. BASAÑES
Member
NORIEL JOHN P. RAMACULA
Member

WILFREDO C. ANG
Member
ALBERT P. CAMANA
Member

CABALLERO-PAÑON
Member
JAMMILA V. BUDAC
Member

KRISTINE MAE T.
Member
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RAUL B. CABALLERO
Member

JAYVEE TYRON L. UY, MPA
Vice-Governor/Presiding Officer
VIVENCIA L. SECUYA
Member

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
PROVINCIAL GOVERNMENT OF DAVAO DE ORO

Office: **PROVINCIAL DISASTER RISK REDUCTION AND MANAGEMENT OFFICE (4490)**
SPECIAL PURPOSE APPROPRIATION - LDRRMF

| OBJECT OF EXPENDITURES 1 | AIP Reference Code 2 | Account Code 3 | Budget Year 2024 (Proposed) 4 |
|--|---|-----------------------|--|
| Printing and Publication Expenses | | 50299020 | |
| Representation Expenses | | 50299030 | 50,000.00 |
| 3. Development of Davao de Oro Atlas | 3000-500-1-03-001-002-003 AIP Page 209 | | 100,000.00 |
| Printing and Publication Expenses | | 50299020 | 60,000.00 |
| Representation Expenses | | 50299030 | 40,000.00 |
| "Kunhod sa Katalagman" Mitigation Program (KKMP) | 3000-500-1-03-001-003 AIP Page 210 | | |
| 4. Conduct of Inventory, Risk Assessment, Accessibility and Gender Responsiveness Audit of Critical Infrastructures | 3000-500-1-03-001-003-002 AIP Page 210 | | 275,000.00 |
| Traveling Expenses - Local | | 50201010 | 10,000.00 |
| Training Expenses | | 50202010 | 185,000.00 |
| Printing and Publication Expenses | | 50299020 | |
| Representation Expenses | | 50299030 | 80,000.00 |
| Environmental Resilience Program (ERP) | 3000-500-1-03-001-008 AIP Page 212 | | |
| 5. Support to Upper Agusan Riverbasin Management and Development Activities | 3000-500-1-03-001-008-001 AIP Page 212 | | 1,100,000.00 |
| Traveling Expenses - Local | | 50201010 | |
| Training Expenses | | 50202010 | |
| Office Supplies Expenses | | 50203010 | |
| Fuel, Oil and Lubricants Expenses | | 50203090 | 100,000.00 |
| Agricultural and Marine Supplies Expenses | | 50203100 | 600,000.00 |
| Other Supplies and Materials Expenses | | 50203990 | 100,000.00 |

Approved:

DOROTHY P. MONTEJO GONZAGA
Governor *with veto message*

27 MAR 2024

REMIATO B. BASAÑES
Member

NORIEL JOHN P. RAMACULA
Member

WILFREDO C. ANG
Member

ALBERT P. CAMANA
Member

KRISTINE MAE T. CABAELLERO-RAÑON
Member

JAMMILLY Y. BUDAC
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Member

TEODORO D. ARANCON
Member

HERV MARTELLE Z. APSAY
Member

RAUL B. CABAELLERO
Member

JAYVEE TYRON L. UY, MPA
Vice Governor/Presiding Officer

VIVENCIA L. SECUYA
Member

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
 PROVINCIAL GOVERNMENT OF DAVAO DE ORO

Office: **PROVINCIAL DISASTER RISK REDUCTION AND MANAGEMENT OFFICE (4490)**
SPECIAL PURPOSE APPROPRIATION - LDRRMF

| OBJECT OF EXPENDITURES 1 | AIP Reference Code 2 | Account Code 3 | Budget Year 2024 (Proposed) 4 |
|---|---------------------------------------|-------------------|--|
| Other General Services | | 50212990 | |
| Printing and Publication Expenses | | 50299020 | |
| Representation Expenses | | 50299030 | 300,000.00 |
| 6. Operationalization of 24/7 Emergency and Disaster Operation, Resilience and Resource Center and Davao de Oro Andam Action Centers | 3000-500-1-03-001-016 AIP Page 215 | | 19,610,050.00 |
| Training Expenses | | 50202010 | 1,500,000.00 |
| Office Supplies Expenses | | 50203010 | 200,000.00 |
| Fuel, Oil and Lubricants Expenses | | 50203090 | 4,000,000.00 |
| Other Supplies and Materials Expenses | | 50203990 | 1,500,000.00 |
| Water Expenses | | 50204010 | 100,000.00 |
| Electricity Expenses | | 50204020 | 1,300,000.00 |
| Telephone Expenses | | 50205020 | 150,000.00 |
| Internet Subscription Expenses | | 50205030 | 80,000.00 |
| Other General Services | | 50212990 | 10,728,960.00 |
| Other General Services (Overtime and Night Pay) | | 50212990 | |
| Other Maintenance and Operating Expenses | | 50299990 | 51,090.00 |
| 7. Social Protection (Risk Transfer) Program | 3000-500-1-03-001-011 AIP Page 213 | | 500,000.00 |
| Insurance Expenses | | 50216030 | 500,000.00 |
| Donation | | 50299080 | |
| B. DISASTER PREPAREDNESS | | | |
| DdO- "ANDAM"- PREPAREDNESS PROGRAMS (DdO- APPro): | 3000-500-1-03-001-004 AIP Page 210 | | |

Approved:

DOROTHY P. MONTE GONZAGA
 Governor

21 MAR 2024

with veto message

REMATO B. BASAÑES Member
 NORIEL JOHN P. RAMACULA Member
 WILFREDO C. ANG Member
 ALBERT P. CAMANA Member
 KRISTINE MAE T. CABALLERO-RAÑON Member
 JAMMARTIN V. BUDAC Member
 KRISTINE MAE T. CABALLERO-RAÑON Member
 RAUL G. MABANGLO Member
 MARIE JUDE M. FUENTES-LOPOZ Member
 RAUL G. MABANGLO Member
 EUTROPIO S. JAYEGTIN Member
 RUWINA S. GONZAGA Member
 TEODORO D. ARANCON Member
 HERV MARTELLE Z. APSAY Member
 RAUL B. CABALLERO Member
 VIVENCIA L. SECUYA Member
 JAYVEE TYRON L. UY, MPA Vice Governor/Presiding Officer

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
PROVINCIAL GOVERNMENT OF DAVAO DE ORO

Office: **PROVINCIAL DISASTER RISK REDUCTION AND MANAGEMENT OFFICE (4490)**
SPECIAL PURPOSE APPROPRIATION - LDRRMF

| OBJECT OF EXPENDITURES 1 | AIP Reference Code 2 | Account Code 3 | Budget Year 2024 (Proposed) 4 |
|---|---|-----------------------|--|
| 8. IEC on Hazard-specific Disaster Preparedness and Readiness Programs | 3000-500-1-03-001-009 AIP Page 213 | | 1,000,000.00 |
| Printing and Publication Expenses | | 50299020 | 1,000,000.00 |
| Capacity Building, Training and Enhancement Program | 3000-500-1-03-001-007 AIP Page 212 | | |
| <i>Related Trainings, Seminars, Workshops, fora and Conferences Integrating Gender Concerns</i> | 3000-500-1-03-001-007-001 AIP Page 212 | | 5,000,000.00 |
| Training Expenses | | 50202010 | 5,000,000.00 |
| <i>fora and conferences for PDRRMC, MDRRMOs, Thematic area committees and crisis management committees</i> | 3000-500-1-03-001-004-001 AIP Page 210 | | 500,000.00 |
| Training Expenses | | 50202010 | 150,000.00 |
| Representation Expenses | | 50299030 | 250,000.00 |
| Donations | | 50299080 | 100,000.00 |
| 11. Partnership, Cooperation and Complementation Program | 3000-500-1-03-001-010 AIP Page 213 | | |
| <i>Pre-positioning/Stockpiling of Food, Non-Food Items and Hygiene Kits to Affected Families of Disasters and Calamities</i> | 3000-500-1-03-001-010-001 AIP Page 213 | | 3,000,000.00 |
| Welfare Goods Expenses | | 50203060 | 3,000,000.00 |
| 12. Repair and Maintenance of Rescue Tools and Equipment | 3000-500-1-03-001-018 AIP Page 216 | | 3,300,000.00 |
| Repairs and Maintenance - Machinery and Equipment | | 50213050 | 500,000.00 |
| Repairs and Maintenance - Transportation Equipment | | 50213060 | 2,800,000.00 |

Approved:

DOROTHY P. MONTEJO GONZAGA
Governor

21 MAR 2024

with veto message

RENATO B. BASAÑES
Member
NORIEL JOHN P. RAMACULA
Member

WILFREDO C. ANG
Member
ALBERT P. CAMANA
Member

KRISTINE MAE T. CABALLERO-RAÑON
Member
JAMMILLA V. BUJAC
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RAUL B. CABALLERO
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JAYVEE TYRON L. UY, MPA
Vice Governor/Presiding Officer
VIVENCIA L. SECUYA
Member

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
 PROVINCIAL GOVERNMENT OF DAVAO DE ORO

Office: PROVINCIAL DISASTER RISK REDUCTION AND MANAGEMENT OFFICE (4490)
SPECIAL PURPOSE APPROPRIATION - LDRRMF

| OBJECT OF EXPENDITURES 1 | AIP Reference Code 2 | Account Code 3 | Budget Year 2024 (Proposed) 4 |
|---|---|-------------------|--|
| C. DISASTER RESPONSE AND EARLY RECOVERY | | | |
| DdO- "AKSYON"- RESPONSE and EARLY RECOVERY PROGRAMS (DdO- ARERPro): | | | |
| | 3000-500-1-03-001-005 AIP Page 211 | | |
| 13. Activation of Incident Command System and Emergency Operation Centers | 3000-500-1-03-001-013 AIP Page 214 | | 1,000,000.00 |
| Food Supplies Expenses | | 50203050 | 100,000.00 |
| Other Supplies and Materials Expenses | | 50203990 | 200,000.00 |
| Representation Expenses | | 50299030 | 600,000.00 |
| Other Maintenance and Operating Expenses | | 50299990 | 100,000.00 |
| | | | |
| | | | |
| CAPITAL OUTLAY | | | 4,500,000.00 |
| A. DISASTER PREVENTION AND MITIGATION | | | |
| DdO- "LIKAY ug KUNHOD" Disaster Prevention and Mitigation Programs-(DdO-LKDPMPPro): | | | |
| "Likay ug Pugong sa Katalagman" Prevention Program (LPKPP) | | | |
| 1. Identification of suitable sites for human settlement (Provision for Purchase of Safe Relocation Sites) | | | |
| | 3000-500-1-03-001-002-004 AIP Page 209 | | |
| Land | | 10701010 | 2,500,000.00 |
| | | | |
| Approved: | | | |
| DOROTHY P. MONTE <i>D. GONZAGA</i> Governor <i>with veto message</i> | | | |

REMATO B. BASAÑES
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Vice Governor/Presiding Officer
 VIVENCIA L. SECUYA
Member

21 MAR 2024

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
PROVINCIAL GOVERNMENT OF DAVAO DE ORO

Office: **PROVINCIAL DISASTER RISK REDUCTION AND MANAGEMENT OFFICE (4490)**
SPECIAL PURPOSE APPROPRIATION - LDRRMF

| OBJECT OF EXPENDITURES 1 | AIP Reference Code 2 | Account Code 3 | Budget Year 2024 (Proposed) 4 |
|--|---------------------------------------|-----------------------|--|
| B. DISASTER PREPAREDNESS | | | |
| DdO- "ANDAM"- PREPAREDNESS PROGRAMS (DdO- APPro): | | | |
| Capacity Building, Training and Enhancement Program | | | |
| 2. Purchase of Hazard Specific Rescue Tools and Equipment | | | |
| Disaster Response and Rescue Equipment | 3000-500-1-03-001-017 AIP Page 215 | 10705090 | 2,000,000.00 |
| 30% of LDRRMF- Quick Response Fund | 3000-500-1-03-001-033 AIP Page 227 | | 35,250,000.00 |

Approved:

DOROTHY P. MONTEJO GONZAGA
Governor

21 MAR 2024

with veto message

- 
RENATO B. BASANES
Member


NORIEL JOHN P. RAMACULA
Member
- 
WILFREDO C. ANG
Member


ALBERT P. CAMANA
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- 
J. CABALLERO-RAÑON
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JAMMAKA V. BUDAC
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- 
JAYVEE TYRONE L. UY, MPA
Vice Governor/Presiding Officer


VIVENCIA L. SECUYA
Member

***2024 ANNUAL BUDGET
ECONOMIC ENTERPRISE
JANUARY 01 - DECEMBER 31, 2024***

REPUBLIC OF THE PHILIPPINES
 PROVINCE OF DAVAO DE ORO
 BUDGET OF EXPENDITURES AND SOURCES OF FINANCING
 LOCAL ECONOMIC ENTERPRISE
 CALENDAR YEAR 2024

| Particulars | Account Code | Budget Year 2024 (Proposed) |
|--|--------------|-----------------------------|
| RECEIPTS | | |
| I. Beginning Cash Balance | | |
| | | P - |
| II. Receipts | | |
| A. Local Sources | | |
| 1. Tax Revenue | | |
| a. Real Property Tax (RPT) | Regular | |
| Basic RPT | Regular | |
| b. Business Tax | Regular | |
| c. Other Local Taxes | Regular | |
| Total Tax Revenue | | P - |
| 2. Non - Tax Revenue | | |
| a. Regulatory Fees | Regular | |
| b. Service/User Charges (Service Income) | Regular | |
| c. Receipts from Economic Enterprise | Regular | 530,000,000.00 |
| d. Other Receipts | Regular | |
| Total Non-Tax Revenue | | P 530,000,000.00 |
| Total Local Sources | | P 530,000,000.00 |
| B. External Sources | | |
| 1 National Tax Allotment (NTA) | Regular | |
| 2 Share from GOCCs (PAGCOR & PCSO) | Non-Regular | |
| 3 Other Shares from National Tax Collection | | |
| 4 National Government Transfer | | |
| 5 Inter-Local Transfer | | 15,672,500.00 |
| 6 Extraordinary Receipts/Grants/Donation/Aids | | |
| Total External Sources | | P 15,672,500.00 |
| C. Non-Income Receipts | | |
| 1 Capital Investment Receipts | | |
| a. Proceed from Sale of Assets | | |
| b. Proceeds from Sale of Debt Securities of Other Entities | | |
| c. Collection of Receivables | | |
| Total Capital Investment Receipts | | |
| 2 Receipts from Loans and Borrowings | | |
| a. Acquisition of Loans | | |
| b. Issuance of Bonds | | |
| Total Receipts from Loans and Borrowings | | |
| Total Non-Income Receipts | | - |
| Total Receipts | | P 545,672,500.00 |

Approved:

DOROTHY P. MONTEJO GONZAGA
 Governor

with veto

21 MAR 2024 message

- REYNALDO B. BASANES
Member

[Signature]
- WILFREDO C. ANG
Member

[Signature]
- ALBERT P. CAMANA
Member

[Signature]
- NORIEL JOHN P. RAMACULA
Member

[Signature]
- PAUL BALLERO-RAÑON
Member

[Signature]
- JAMMADA V. BUDAC
Member

[Signature]
- KRISTINE MAE T. ...
Member

[Signature]
- RAUL G. MABANGLO
Member

[Signature]
- MARIE JUDE M. FUENTES-LOPOZ
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[Signature]
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[Signature]
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[Signature]
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[Signature]
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[Signature]
- HERV MARTEL E. Z. APSAY
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[Signature]
- RAUL B. CABALLERO
Member

[Signature]
- JAYVEE TAYRON L. UY, MPA
Vice Governor/Presiding Officer

[Signature]
- VIVENCIA L. SECUYA
Member

[Signature]

REPUBLIC OF THE PHILIPPINES
 PROVINCE OF DAVAO DE ORO
 BUDGET OF EXPENDITURES AND SOURCES OF FINANCING
 LOCAL ECONOMIC ENTERPRISE
 CALENDAR YEAR 2024

| Particulars | Account Code | Budget Year 2024 (Proposed) |
|--|--------------|-----------------------------------|
| III. Expenditures | | |
| Personal Services (PS) | | |
| Salaries and Wages | | |
| Salaries and Wages - Regular | 50101010 | ₱ 77,437,662.00 |
| Salaries and Wages - Casual/Contractual | 50101020 | 167,168,498.00 |
| Other Compensation | | |
| Personal Economic Relief Allowance (PERA) | 50102010 | 4,344,000.00 |
| Representation Allowance (RA) | 50102020 | 342,000.00 |
| Transportation Allowance (TA) | 50102030 | 282,000.00 |
| Clothing/Uniform Allowance | 50102040 | 1,086,000.00 |
| Subsistence Allowance | 50102050 | 3,240,000.00 |
| Laundry Allowance | 50102060 | 323,000.00 |
| Hazard Pay | 50102110 | 16,582,949.00 |
| Longevity Pay | 50102120 | 100,000.00 |
| Overtime and Night Pay | 50102130 | 204,000.00 |
| Year End Bonus | 50102140 | 6,499,812.00 |
| Cash Gift | 50102150 | 905,000.00 |
| Mid Year Bonus | 50102990 | 6,499,812.00 |
| Personal Benefit Contributions | | |
| Retirement and Life Insurance Contributions | 50103010 | 9,242,530.00 |
| PAG-IBIG Contributions | 50103020 | 220,200.00 |
| PHILHEALTH Contributions | 50103030 | 1,847,494.00 |
| Employees Compensation Insurance Premiums | 50103040 | 217,200.00 |
| Other Personnel Benefits | | |
| Terminal Leave Benefits | 50104030 | 2,332,299.00 |
| Productivity Enhancement Incentive (PEI) | 50104990 | 30,770,560.00 |
| Total PS | | ₱ 329,645,016.00 |
| Maintenance and Other Operating Expenses (MOOE) | | |
| Traveling Expenses - Local | 50201010 | ₱ 443,500.00 |
| Training Expenses | 50202010 | 1,305,000.00 |
| Office Supplies Expenses | 50203010 | 2,410,000.00 |
| Accountable Forms Expenses | 50203020 | 440,800.00 |
| Food Supplies Expenses | 50203050 | 17,043,814.00 |
| Drugs and Medicines Expenses | 50203070 | 7,550,000.00 |
| Medical, Dental and Laboratory Supplies Expenses | 50203080 | 43,700,000.00 |
| Fuel, Oil and Lubricants Expenses | 50203090 | 7,600,000.00 |
| Other Supplies and Materials Expenses | 50203990 | 4,303,500.00 |
| Water Expenses | 50204010 | 661,000.00 |
| Electricity Expenses | 50204020 | 13,684,206.00 |
| Postage and Courier Services | 50205010 | 5,000.00 |
| Telephone Expenses | 50205020 | 210,000.00 |

Approved:

DOROTHY P. MONTEVO GONZAGA
 Governor

21 MAR 2024

with veto message

REMATO B. BASAÑES
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Vice Governor/Presiding Officer

VIVENCIA L. SECUYA
Member

REPUBLIC OF THE PHILIPPINES
 PROVINCE OF DAVAO DE ORO
 BUDGET OF EXPENDITURES AND SOURCES OF FINANCING
 LOCAL ECONOMIC ENTERPRISE
 CALENDAR YEAR 2024

| Particulars | Account Code | Budget Year 2024 (Proposed) |
|---|--------------|-----------------------------------|
| Internet Subscription Expenses | 50205030 | 570,552.00 |
| Cable, Satellite, Telegraph and Radio Expenses | 50205040 | 30,000.00 |
| Other General Services | 50212990 | 93,589,513.00 |
| Repairs and Maintenance - Buildings and Other Structures | 50213040 | 1,125,000.00 |
| Repairs and Maintenance - Machinery and Equipment | 50213050 | 2,177,000.00 |
| Repairs and Maintenance - Transportation Equipment | 50213060 | 2,712,099.00 |
| Taxes, Duties and Licenses | 50216010 | 295,000.00 |
| Fidelity Bond Premiums | 50216020 | 135,000.00 |
| Printing and Publication Expenses | 50299020 | 17,000.00 |
| Rent Expenses | 50299050 | 5,000.00 |
| Membership Dues and Contributions to Organizations | 50299060 | 41,000.00 |
| Other Maintenance and Operating Expenses | 50299990 | 1,000.00 |
| Total MOOE | | ₱ 200,054,984.00 |
| Capital Outlay (CO) | | |
| Office Equipment | 10705020 | 300,000.00 |
| Total CO | | ₱ 300,000.00 |
| Special Purpose Appropriations (SPAs) | | |
| Appropriation for Development Programs/Projects - 20% Development Fund | 30% QRF | |
| Appropriation for Local Disaster Risk Reduction Management Fund (LDRRMF) | | |
| Aid to Component Barangays | | |
| Miscellaneous Personnel Benefits Fund | | |
| Total SPAs | | ₱ - |
| Total Expenditures | | ₱ 545,672,500.00 |
| Ending Balance | | ₱ - |

RENELO B. BASAÑES Member
 NORIEL JOHN P. RAMACULA Member
 WILFREDO C. ANG Member
 ALBERT P. CAMANA Member
 KRISTINE MAE T. CABALLERO-RAÑON Member
 JANNAILA V. BUDAQ Member
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 RAUL B. CABALLERO Member
 JAYVEE TYRON L. UY, MPA Vice Governor/Presiding Officer
 VIVENCIA L. SECUYA Member

Approved:
 DOROTHY P. MONTEJO GONZAGA
 Governor *with veto*
 21 MAR 2024 message

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
PROVINCIAL GOVERNMENT OF DAVAO DE ORO

Office: **PROVINCIAL ECONOMIC ENTERPRISE MANAGEMENT OFFICE (4421)**

| OBJECT OF EXPENDITURES 1 | AIP Reference Code 2 | Account Code 3 | Budget Year 2024 (Proposed) 4 |
|--|---|-----------------------|--|
| Total Appropriations | | | 28,299,091.00 |
| A. Personal Services | 3000-200-1-03-003-001 and 3000-200-1-03-003-001-001 AIP Page 143 | | 26,043,531.00 |
| Salaries and Wages | | | |
| Salaries and Wages - Regular | | 50101010 | 3,720,804.00 |
| Salaries and Wages - Casual/Contractual | | 50101020 | |
| Other Compensation | | | |
| Personnel Economic Relief Allowance (PERA) | | 50102010 | 144,000.00 |
| Representation Allowance (RA) | | 50102020 | 102,000.00 |
| Transportation Allowance (TA) | | 50102030 | 102,000.00 |
| Clothing/Uniform Allowance | | 50102040 | 36,000.00 |
| Subsistence Allowance | | 50102050 | 108,000.00 |
| Laundry Allowance | | 50102060 | 10,800.00 |
| Hazard Pay | | 50102110 | 585,452.00 |
| Year End Bonus | | 50102140 | 310,067.00 |
| Cash Gift | | 50102150 | 30,000.00 |
| Mid Year Bonus | | 50102990 | 310,067.00 |
| Retirement & Life Insurance Contributions | | 50103010 | 446,497.00 |
| PAG-IBIG Contributions | | 50103020 | 7,200.00 |
| PHILHEALTH Contributions | | 50103030 | 83,719.00 |
| Employees Compensation Insurance Premiums | | 50103040 | 7,200.00 |
| Productivity Enhancement Incentive (PEI) | | 50104990 | 30,000.00 |
| Miscellaneous Personnel Benefits Fund | | 50104990 | 20,009,725.00 |
| B. Maintenance and Other Operating Expenses | 3000-200-1-03-003-002 AIP Page 143 | | 2,255,560.00 |
| Traveling Expenses | | 50201010 | 10,000.00 |
| Training Expenses | | 50202010 | 10,000.00 |

Approved:

DOROTHY P. MONTEJO-GONZAGA
Governor

with veto
21 MAR 2024 message

REMATO B. BASAÑES
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Vice Governor/Presiding Officer
VIVENCIA L. SECUYA
Member

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
PROVINCIAL GOVERNMENT OF DAVAO DE ORO

Office: **PROVINCIAL ECONOMIC ENTERPRISE MANAGEMENT OFFICE (4421)**

| OBJECT OF EXPENDITURES 1 | AIP Reference Code 2 | Account Code 3 | Budget Year 2024 (Proposed) 4 |
|--|---|-------------------|--|
| Office Supplies Expenses | | 50203010 | 50,000.00 |
| Fuel, Oil & Lubricants Expenses | | 50203090 | 400,000.00 |
| Other Supplies and Materials Expenses | | 50203990 | 50,000.00 |
| Water Expenses | | 50204010 | 10,000.00 |
| Postage and Courier Services | | 50205010 | 5,000.00 |
| Telephone Expenses - Mobile | | 50205020 | 42,000.00 |
| Internet Subscription Expenses | | 50205030 | |
| Other General Services | 3000-200-1-03-003-002-001 AIP Page 143 | 50212990 | 1,343,560.00 |
| Repairs and Maintenance - Machinery and Equipment | | 50213050 | 20,000.00 |
| Repairs and Maintenance - Transportation Equipment | | 50213060 | 100,000.00 |
| Taxes, Duties and Licenses | | 50216010 | 200,000.00 |
| Fidelity Bond Premiums | | 50216020 | 5,000.00 |
| Printing and Publication Expenses | | 50299020 | 10,000.00 |

Approved:

DOROTHY F. MONTEJO-GONZAGA
Governor

21 MAR 2024 with veto message

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Vice Governor/Presiding Officer
VIVENCIA L. SECUYA
Member

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
PROVINCIAL GOVERNMENT OF DAVAO DE ORO

Office: DAVAO DE ORO PROVINCIAL HOSPITAL- MONTEVISTA (4421-1)

| OBJECT OF EXPENDITURES 1 | AIP Reference Code 2 | Account Code 3 | Budget Year 2024 (Proposed) 4 |
|--|--|-------------------|--|
| Total Appropriations | | | 250,816,431.00 |
| A. Personal Services | 3000-200-1-03-004-001 and 3000-200-1-03-004-004-001 AIP Page 144 3000-200-1-03-003-001-001 AIP Page 143 | | 129,242,628.00 |
| Salaries and Wages | | | |
| Salaries and Wages - Regular | | | 29,455,164.00 |
| Salaries and Wages - Casual/ Contractual | | | 71,271,317.00 |
| Other Compensation | | | |
| Personnel Economic Relief Allowance (PERA) | | | 1,584,000.00 |
| Representation Allowance (RA) | | | 60,000.00 |
| Transportation Allowance (TA) | | | 60,000.00 |
| Clothing/Uniform Allowance | | | 396,000.00 |
| Subsistence Allowance | | | 1,188,000.00 |
| Laundry Allowance | | | 118,800.00 |
| Hazard Pay | | | 6,591,379.00 |
| Longevity Pay | | | 55,000.00 |
| Overtime and Night Pay | | | 100,000.00 |
| Year End Bonus | | | 2,459,597.00 |
| Cash Gift | | | 330,000.00 |
| Mid Year Bonus | | | 2,459,597.00 |
| Retirement and Life Insurance Contributions | | | 3,534,620.00 |
| PAG-IBIG Contributions | | | 79,200.00 |
| PHILHEALTH Contributions | | | 584,654.00 |
| Employees Compensation Insurance Premiums | | | 79,200.00 |
| Terminal Leave Benefits | | | 300,000.00 |
| Productivity Enhancement Incentive (PEI) | | | 200,000.00 |
| Miscellaneous Personnel Benefits Fund | | | 8,336,100.00 |
| Expenses | | | 121,573,803.00 |
| 1. MOOE - Regular | 3000-200-1-03-004-002 AIP Page 144 | | 121,243,803.00 |
| Traveling Expenses | | | 150,000.00 |
| Training Expenses | | | 1,100,000.00 |
| Office Supplies Expenses | | | 1,280,000.00 |
| Accountable Forms Expenses | | | 200,000.00 |
| Food Supplies Expenses | | | 9,000,850.00 |
| Drugs and Medicines Expenses | | | 5,000,000.00 |
| Medical, Dental and Laboratory Supplies Expenses | | | 35,000,000.00 |
| Fuel, Oil & Lubricants Expenses | | | 3,200,000.00 |
| Other Supplies and Material Expenses | | | 2,040,000.00 |

Approved:

DOROTHY P. MONTEJO GONZAGA
Governor

with veto

21 MAR 2024

message

RENATO B. BASANES
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Vice Governor/Presiding Officer
VIVENCIA L. SECUYA
Member

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
PROVINCIAL GOVERNMENT OF DAVAO DE ORO

Office: **DAVAO DE ORO PROVINCIAL HOSPITAL- MONTEVISTA (4421-1)**

| OBJECT OF EXPENDITURES | AIP Reference Code | Account Code | Budget Year 2024 (Proposed) |
|--|---|--------------|-----------------------------------|
| 1 | 2 | 3 | 4 |
| Other Supplies and Material Expenses - Cooking Gas Expenses | | 50203990 | 770,000.00 |
| Water Expenses | | 50204010 | 250,000.00 |
| Electricity Expenses | | 50204020 | 7,500,000.00 |
| Telephone Expenses - Mobile | | 50205020 | 42,000.00 |
| Internet Subscription Expenses | | 50205030 | 400,000.00 |
| Cable, Satellite, Telegraph and Radio Expenses | | 50205040 | 25,000.00 |
| Other General Services | 3000-200-1-03-004-002-001 AIP Page 144 | 50212990 | 52,245,953.00 |
| Repairs and Maintenance - Buildings and Other Structures | | 50213040 | 500,000.00 |
| Repairs and Maintenance - Machinery and Equipment (Disaster Response and Rescue Equipment) | | 50213050 | 10,000.00 |
| Repairs and Maintenance - Machinery and Equipment (Hospital Equipment) | | 50213050 | 1,000,000.00 |
| Repairs and Maintenance - Machinery and Equipment (IT Equipment) | | 50213050 | 10,000.00 |
| Repairs and Maintenance - Machinery and Equipment (Office Equipment) | | 50213050 | 10,000.00 |
| Repairs and Maintenance - Transportation Equipment | | 50213060 | 1,425,000.00 |
| Taxes, Duties and Licenses | | 50216010 | 20,000.00 |
| Fidelity Bond Premiums | | 50216020 | 50,000.00 |
| Printing and Publication Expenses | | 50299020 | 5,000.00 |
| Rent Expenses | | 50299050 | 5,000.00 |
| Membership Dues and Contributions to Organizations | | 50299060 | 5,000.00 |
| Program/Project/Activity: | | | |
| 2. Molecular Laboratory Operation | 3000-200-1-03-004-004 AIP Page 144 | | 330,000.00 |
| Office Supplies Expenses | | 50203010 | 30,000.00 |
| Medical, Dental and Laboratory Supplies Expenses | | 50203080 | 100,000.00 |
| Other General Services | | 50212990 | |
| Repair & Maintenance-Building & Other Structures | | 50213040 | 100,000.00 |
| Repair & Maintenance-Machinery & Equipment | | 50213050 | 100,000.00 |

Approved by:
DOROTHY P. MONTEJO GONZAGA
 Governor *with veto message*

RENATO B. BASAÑES Member
NORIEL JOHN P. RAMACULA Member
WILFREDO C. ANG Member
ALBERT P. CAMANA Member
JACABALLERO-RANON Member
JAMMILA V. BUDAG Member
KRISTINE MAE Member
RAUL G. MABANGLO Member
MARIE JUDE M. FUENTES-LOPOZ Member
RAUL G. MABANGLO Member
EUTROPIO S. SAYECCIN Member
RUWINA S. GONZAGA Member
TEODORO D. ARANCON Member
JAYVEE HYRON L. UY, MPA Vice Governor/Presiding-Officer
VIVENCIA L. SECUYA Member
HERV MARTELLE Z. APSAY Member
RAUL B. CABALLERO Member

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
PROVINCIAL GOVERNMENT OF DAVAO DE ORO

Office: DAVAO DE ORO PROVINCIAL HOSPITAL- PANTUKAN (4421-2)

| OBJECT OF EXPENDITURES 1 | AIP Reference Code 2 | Account Code 3 | Budget Year 2024 (Proposed) 4 |
|---|--|-------------------|--|
| TOTAL APPROPRIATIONS | | | 148,493,272.00 |
| A. Personal Services | 3000-200-1-03-005-001 AIP Page 145 3000-200-1-03-003-001-001 AIP Page 143 | | 85,281,514.00 |
| Salaries and Wages | | | |
| Salaries and Wages - Regular | | 50101010 | 22,116,216.00 |
| Salaries and Wages - Casual/Contractual | | 50101020 | 44,463,076.00 |
| Other Compensation | | | |
| Personnel Economic Relief Allowance (PERA) | | 50102010 | 1,248,000.00 |
| Representation Allowance (RA) | | 50102020 | 60,000.00 |
| Clothing/Uniform Allowance | | 50102040 | 312,000.00 |
| Subsistence Allowance | | 50102050 | 936,000.00 |
| Laundry Allowance | | 50102060 | 92,600.00 |
| Hazard Pay | | 50102110 | 4,822,808.00 |
| Longevity Pay | | 50102120 | 45,000.00 |
| Overtime and Night Pay | | 50102130 | 100,000.00 |
| Year End Bonus | | 50102140 | 1,843,017.00 |
| Cash Gift | | 50102150 | 260,000.00 |
| Mid Year Bonus | | 50102990 | 1,843,017.00 |
| Retirement and Life Insurance Contributions | | 50103010 | 2,653,944.00 |
| PAG-IBIG Contributions | | 50103020 | 62,400.00 |
| PHILHEALTH Contributions | | 50103030 | 439,263.00 |
| Employees Compensation Insurance Premiums | | 50103040 | 62,400.00 |
| Terminal Leave Benefits | | 50104030 | 2,032,299.00 |
| Productivity Enhancement Incentive (PEI) | | 50104990 | 260,000.00 |
| Miscellaneous Personnel Benefits Fund | | 50104990 | 1,629,474.00 |
| B. Maintenance and Other Operating Expenses | 3000-200-1-03-005-002 AIP Page 145 | | 62,911,758.00 |
| Traveling Expenses | | 50201010 | 200,000.00 |
| Training Expenses | | 50202010 | 150,000.00 |
| Office Supplies Expenses | | 50203010 | 500,000.00 |
| Accountable Forms Expenses | | 50203020 | 130,000.00 |
| Food Supplies Expenses | | 50203050 | 6,000,000.00 |
| Drugs and Medicines Expenses | | 50203070 | 2,000,000.00 |
| Medical, Dental and Laboratory Supplies Expenses | | 50203080 | 15,000,000.00 |
| Fuel, Oil & Lubricants Expenses | | 50203090 | 2,000,000.00 |
| Other Supplies and Material Expenses | | 50203990 | 600,000.00 |
| -Cooking Gas Expenses | | 50203990 | 92,000.00 |
| Water Expenses | | 50204010 | 50,000.00 |
| Electricity Expenses | | 50204020 | 4,484,206.00 |
| Telephone Expenses | | 50205020 | 42,000.00 |
| Internet Subscription Expenses | | 50205030 | 68,552.00 |
| Cable, Satellite, Telegraph and Radio Expenses | | 50205040 | 5,000.00 |
| Other General Services | 3000-200-1-03-005-002-001 AIP Page 145 | 50212990 | 29,500,000.00 |
| Repairs and Maintenance - Buildings and Other Structures | | 50213040 | 500,000.00 |
| Repairs and Maintenance - Machinery and Equipment (Hospital Equipment) | | 50213050 | 1,000,000.00 |
| Repairs and Maintenance - Transportation Equipment | | 50213060 | 500,000.00 |
| Taxes, Duties and Licenses | | 50216010 | 30,000.00 |
| Fidelity Bond Premiums | | 50216020 | 30,000.00 |
| Printing and Publication Expenses | | 50299020 | - |
| Membership Dues and Contributions to Organizations | | 50299060 | 30,000.00 |
| C. Capital Outlay | 3000-200-1-03-005-003 AIP Page 145 | | 300,000.00 |
| Duplicating Machine | | 10705020 | 300,000.00 |
| Approved by: | | | |
| DOROTHY P. MONTEJO GONZAGA Governor | | | <i>with veto message</i> |

21 MAR 2024

RENATO B. BASAÑES
Member
NORIEL JOHN P. RAMACULA
Member

WILFREDO C. ANG
Member
ALBERT P. CAMANA
Member

KRISTINE MAE J. CABALLERO-RAÑON
Member
JAMMILA V. BUDAC
Member

MARIE JUDE M. FUENTES-LOPQZ
Member
RAUL G. MABANGLO
Member

HERV MARTELLE Z. APSAY
Member
EUTROPIO S. JAYECTIN
Member

RUWINA S. GONZAGA
Member
TEODORO D. ARANCON
Member

HERV MARTELLE Z. APSAY
Member
RAUL B. CABALLERO
Member

JAYVEE THORN L. UY, MPA
Vice Governor/Presiding Officer
VIVENCIA L. SECUYA
Member

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
PROVINCIAL GOVERNMENT OF DAVAO DE ORO

Office: **DAVAO DE ORO PROVINCIAL HOSPITAL- LAAK (4421-3)**

| OBJECT OF EXPENDITURES | AIP Reference Code | Account Code | Budget Year 2024 (Proposed) |
|--|---|--------------|-----------------------------------|
| TOTAL APPROPRIATIONS | | | 56,523,348.00 |
| A. Personal Services | 3000-200-1-03-006-001 AIP Page 146 | | 43,415,035.00 |
| Salaries and Wages | | | |
| Salaries and Wages - Regular | | 50101010 | 11,117,564.00 |
| Salaries and Wages - Casual/ Contractual | | 50101020 | 24,319,613.00 |
| Other Compensation | | | |
| Personnel Economic Relief Allowance (PERA) | | 50102010 | 696,000.00 |
| Representation Allowance (RA) | | 50102020 | 60,000.00 |
| Transportation Allowance (TA) | | 50102030 | 60,000.00 |
| Clothing/ Uniform Allowance | | 50102040 | 174,000.00 |
| Subsistence Allowance | | 50102050 | 522,000.00 |
| Laundry Allowance | | 50102060 | 52,200.00 |
| Hazard Pay | | 50102110 | 2,299,869.00 |
| Overtime and Night Pay | | 50102130 | 1,000.00 |
| Year End Bonus | | 50102140 | 968,138.00 |
| Cash Gift | | 50102150 | 145,000.00 |
| Mid Year Bonus | | 50102990 | 968,138.00 |
| Retirement and Life Insurance Contributions | | 50103010 | 1,284,119.00 |
| PAG - IBIG Contributions | | 50103020 | 34,800.00 |
| PHILHEALTH Contributions | | 50103030 | 522,794.00 |
| Employees Compensation Insurance Premium (ECIP) | | 50103040 | 34,800.00 |
| Productivity Enhancement Incentive (PEI) | | 50104990 | 145,000.00 |
| Miscellaneous Personnel Benefits Fund | | 50104990 | 10,000.00 |
| B. Maintenance and Other Operating Expenses | 3000-200-1-03-006-002 AIP Page 146 | | 13,108,313.00 |
| Traveling Expenses | | 50201010 | 80,000.00 |
| Training Expenses | | 50202010 | 40,000.00 |
| Office Supplies Expenses | | 50203010 | 250,000.00 |
| Accountable Forms Expenses | | 50203020 | 60,000.00 |
| Food Supplies Expenses | | 50203050 | 1,042,964.00 |
| Drugs and Medicines Expenses | | 50203070 | 50,000.00 |
| Medical, Dental and Laboratory Supplies Expenses | | 50203080 | 4,436,250.00 |
| Fuel, Oil & Lubricants Expenses | | 50203090 | 1,000,000.00 |
| Other Supplies and Materials Expenses | | 50203990 | 200,000.00 |
| - Cooking Gas Expenses | | 50203990 | 65,000.00 |
| Water Expenses | | 50204010 | 1,000.00 |
| Electricity Expenses | | 50204020 | 1,000,000.00 |
| Telephone Expenses | | 50205020 | 42,000.00 |
| Internet Subscription Expenses | | 50205030 | 60,000.00 |
| Other General Services | 3000-200-1-03-006-002-001 AIP Page 146 | | |
| Repairs and Maintenance - Buildings and Other Structures | | 50212990 | 4,500,000.00 |
| Repairs and Maintenance - Machinery and Equipment | | 50213040 | 10,000.00 |
| Repairs and Maintenance - Machinery and Equipment | | 50213050 | 10,000.00 |
| Repairs and Maintenance - Transportation Equipment | | 50213060 | 187,099.00 |
| Taxes, Duties and Licenses | | 50216010 | 40,000.00 |
| Fidelity Bond Premiums | | 50216020 | 30,000.00 |
| Printing and Publication Expenses | | 50299020 | 2,000.00 |
| Membership Dues and Contribution to Organizations | | 50299060 | 1,000.00 |
| Other Maintenance and Operating Expenses | | 50299990 | 1,000.00 |

Approved by:

DOROTHY P. MONTEJO GONZAGA
Governor

21 MAR 2024

with veto message

- RESAYTO B. BASAÑES
Member
- WILFREDO C. ANG
Member
- KRISTINE MAE T. CABALLERO-RANON
Member
- MARIE JUDE M. FUENTES-LOPOZ
Member
- RUWINA S. GONZAGA
Member
- HERV MARTELLE Z. APSAY
Member
- JAYVEE AYRON L. UY, MPA
Vice Governor/Presiding Officer
- NORIEL JOHN P. RAMACULA
Member
- ALBERT P. CAMANA
Member
- JAIMMALA V. BUDAC
Member
- RAUL G. MABANGLO
Member
- EUTROPIO S. JAYECIN
Member
- TEODORO D. ARANCON
Member
- RAUL B. CABALLERO
Member
- VIVENCIA L. SECUYA
Member

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
PROVINCIAL GOVERNMENT OF DAVAO DE ORO
Office: DAVAO DE ORO PROVINCIAL HOSPITAL- MARAGUSAN (4421-4)

| OBJECT OF EXPENDITURES 1 | AIP Reference Code 2 | Account Code 3 | Budget Year 2024 (Proposed) 4 |
|--|---|-------------------|--|
| TOTAL APPROPRIATIONS | | | 61,540,358.00 |
| A. Personal Services | 3000-200-1-03-007-001 AIP Page 147 | | 45,662,308.00 |
| Salaries and Wages | | | |
| Salaries and Wages - Regular | | 50101010 | 11,027,914.00 |
| Salaries and Wages - Casual/ Contractual | | 50101020 | 27,114,492.00 |
| Other Compensation | | | |
| Personnel Economic Relief Allowance (PERA) | | 50102010 | 672,000.00 |
| Representation Allowance (RA) | | 50102020 | 60,000.00 |
| Transportation Allowance (TA) | | 50102030 | 60,000.00 |
| Clothing/ Uniform Allowance | | 50102040 | 168,000.00 |
| Subsistence Allowance | | 50102050 | 486,000.00 |
| Laundry Allowance | | 50102060 | 48,600.00 |
| Hazard Pay | | 50102110 | 2,283,441.00 |
| Overtime and Night Pay | | 50102130 | 3,000.00 |
| Year End Bonus | | 50102140 | 918,993.00 |
| Cash Gift | | 50102150 | 140,000.00 |
| Mid Year Bonus | | 50102990 | 918,993.00 |
| Retirement and Life Insurance Contributions | | 50103010 | 1,323,350.00 |
| PAG - IBIG Contributions | | 50103020 | 36,600.00 |
| PHILHEALTH Contributions | | 50103030 | 217,064.00 |
| Employees Compensation Insurance Premium (ECIP) | | 50103040 | 33,600.00 |
| Productivity Enhancement Incentive (PEI) | | 50104990 | 140,000.00 |
| Miscellaneous Personnel Benefits Fund | | 50104990 | 10,261.00 |
| B. Maintenance and Other Operating Expenses | 3000-200-1-03-007-002 AIP Page 147 | | 15,878,050.00 |
| Traveling Expenses | | 50201010 | 3,500.00 |
| Training Expenses | | 50202010 | 5,000.00 |
| Office Supplies Expenses | | 50203010 | 300,000.00 |
| Accountable Forms Expenses | | 50203020 | 50,800.00 |
| Food Supplies Expenses | | 50203050 | 1,000,000.00 |
| Drugs and Medicines Expenses | | 50203070 | 500,000.00 |
| Medical, Dental and Laboratory Supplies Expenses | | 50203080 | 4,836,250.00 |
| Fuel, Oil & Lubricants Expenses | | 50203090 | 1,000,000.00 |
| Other Supplies and Material Expenses | | 50203990 | 400,000.00 |
| Other Supplies and Material Expenses - Cooking Gas | | 50203990 | 86,500.00 |
| Water Expenses | | 50204010 | 350,000.00 |
| Electricity Expenses | | 50204020 | 700,000.00 |
| Telephone Expenses | | 50205020 | 42,000.00 |
| Internet Subscription Expenses | | 50205030 | 42,000.00 |
| Other General Services | 3000-200-1-03-007-002-001 AIP Page 147 | 50212990 | 6,000,000.00 |
| Repairs and Maintenance - Buildings and Other Structures (Hospital & Health Center) | | 50213040 | 15,000.00 |
| Repairs and Maintenance - Machinery and Equipment (Disaster Response and Rescue Equipment) | | 50213050 | 2,000.00 |
| Repairs and Maintenance - Machinery and Equipment (Hospital Equipment) | | 50213050 | 5,000.00 |
| Repairs and Maintenance - Machinery and Equipment (IT Equipment) | | 50213050 | 5,000.00 |
| Repairs and Maintenance - Machinery and Equipment (Office Equipment) | | 50213050 | 5,000.00 |
| Repairs and Maintenance - Transportation Equipment | | 50213060 | 500,000.00 |
| Taxes, Duties and Licenses | | 50216010 | 5,000.00 |
| Fidelity Bond Premiums | | 50216020 | 20,000.00 |
| Membership Dues and Contribution to Organizations | | 50299060 | 5,000.00 |

Approved by:


DOROTHY P. MONTEJO GONZAGA
 Governor
with veto message

21 MAR 2024

-  **RENATO B. BASANES**
Member
-  **NORIEL JOHN P. RAMACULA**
Member
-  **WILFREDO C. ANG**
Member
-  **ALBERT P. CAMANA**
Member
-  **KRISTINE MAE T. CABALLERO-RANON**
Member
-  **JAYVEE V. BUDAC**
Member
-  **RAUL G. MABANGLO**
Member
-  **MARIE JUDE M. FUENTES-LOPOZ**
Member
-  **EUTROPIO S. JAYECTIN**
Member
-  **RUWINA S. GONZAGA**
Member
- **TEODORO D. ARANCON**
Member
- **HERV MARTELLEZ. APSAY**
Member
- **RAUL B. CABALLERO**
Member
- **JAYVEE TYRONLL. UY, MPA**
Vice Governor/Presiding Officer
- **VIVENCIA L. SECUYA**
Member

ANNEX A
SUMMARY OF PROPOSED
APPROPRIATIONS - GENERAL FUND

PROVINCE OF DAVAO DE ORO
SUMMARY OF PROPOSED APPROPRIATIONS - GENERAL FUND
CALENDAR YEAR 2024

| OFFICE/DEPARTMENT | PERSONNEL SERVICES | MOOE | FINANCIAL EXPENSES | CAPITAL OUTLAY | TOTAL |
|--|-----------------------|-------------------------|-----------------------|-----------------------|-------------------------|
| GENERAL FUND - PROPER: | | | | | |
| 1 PROVINCIAL GOVERNOR'S OFFICE | 66,533,333.00 | 488,276,105 | 218,413,252.00 | 191,003,000.00 | 964,225,690.00 |
| 2 PROVINCIAL INTERNAL AUDITOR'S OFFICE | 9,024,995.00 | 423,000.00 | | | 9,447,995.00 |
| 3 VICE GOVERNOR'S OFFICE | 7,168,324.00 | 5,292,040.00 | | | 12,460,364.00 |
| 4 SANGUNIANG PANLALAWIGAN OFFICE | 79,271,762.00 | 17,506,208.00 | | | 96,777,970.00 |
| 5 PROVINCIAL ADMINISTRATOR'S OFFICE | 57,833,482.00 | 12,067,500.00 | | | 69,900,982.00 |
| 6 PROVINCIAL HUMAN RESOURCE AND MANAGEMENT DEVT OFFICE | 21,181,560.00 | 3,982,100.00 | | | 25,163,660.00 |
| 7 PROVINCIAL PLANNING AND DEVELOPMENT OFFICE | 20,820,515.00 | 2,826,008.00 | | | 23,646,523.00 |
| 8 PROVINCIAL GENERAL SERVICES OFFICE | 24,285,902.00 | 61,659,195.00 | | | 85,945,097.00 |
| 9 PROVINCIAL BUDGET OFFICE | 13,329,571.00 | 956,550.00 | | | 14,286,121.00 |
| 10 PROVINCIAL ACCOUNTANT'S OFFICE | 23,478,617.00 | 1,241,500.00 | | | 24,720,117.00 |
| 11 PROVINCIAL TREASURER'S OFFICE | 21,285,683.00 | 5,191,000.00 | | | 26,476,683.00 |
| 12 PROVINCIAL ASSESSOR'S OFFICE | 16,616,463.00 | 2,391,000.00 | | | 19,007,463.00 |
| 13 COMMISSION ON AUDIT | | 1,000,000.00 | | | 1,000,000.00 |
| 14 PROVINCIAL INFORMATION AND COMMUNICATIONS TECHNOLOGY OFFICE | 16,621,724.00 | 6,164,500.00 | | | 22,786,224.00 |
| 15 PROVINCIAL LEGAL OFFICE | 10,100,913.00 | 348,540.00 | | | 10,449,453.00 |
| 16 PROVINCIAL HEALTH OFFICE | 53,255,896.00 | 23,879,930.00 | | | 77,135,826.00 |
| 17 PROVINCIAL SOCIAL WELFARE AND DEVELOPMENT OFFICE | 26,792,417.00 | 281,996,500.00 | | | 308,788,917.00 |
| 18 PROVINCIAL AGRICULTURIST'S OFFICE | 35,619,265.00 | 22,700,275.00 | | 70,000.00 | 58,389,540.00 |
| 19 PROVINCIAL VETERINARIAN'S OFFICE | 19,449,736.00 | 10,254,000.00 | | | 29,703,736.00 |
| 20 PROVINCIAL ENVIRONMENT AND NATURAL RESOURCES OFFICE | 23,786,126.00 | 17,439,450.00 | | 250,000.00 | 41,475,576.00 |
| 21 PROVINCIAL ENGINEER'S OFFICE: | | | | | |
| GENERAL ADMINISTRATION | 68,026,129.00 | 53,986,000.00 | | 69,000,000.00 | 191,012,129.00 |
| MOTORPOOL OPERATIONS | 36,648,781.00 | 59,723,250.00 | | | 96,372,031.00 |
| RCPC CASTING/ CHB MAKING | | 2,920,000.00 | | | 2,920,000.00 |
| 22 PROVINCIAL DISASTER RISK REDUCTION AND MANAGEMENT OFFICE | 14,054,823.00 | 71,668,050.00 | | 4,500,000.00 | 90,222,873.00 |
| GENERAL FUND - PROPER - SUB - TOTAL | 665,186,017.00 | 1,153,892,701.00 | 218,413,252.00 | 264,823,000.00 | 2,302,314,970.00 |
| ECONOMIC ENTERPRISE: | | | | | |
| 23 PROVINCIAL ECONOMIC ENTERPRISE MANAGEMENT OFFICE | 26,043,531.00 | 2,255,560.00 | | | 28,299,091.00 |
| 24 DAVAO DE ORO PROVINCIAL HOSPITAL - MONTEVISTA | 129,242,628.00 | 121,573,803.00 | | | 250,816,431.00 |
| 25 DAVAO DE ORO PROVINCIAL HOSPITAL - PANTUKAN | 85,281,514.00 | 62,911,758.00 | | 300,000.00 | 148,493,272.00 |
| 26 DAVAO DE ORO PROVINCIAL HOSPITAL - LAAK | 43,415,035.00 | 13,108,313.00 | | | 56,523,348.00 |
| 27 DAVAO DE ORO PROVINCIAL HOSPITAL - MARAGUSAN | 45,662,308.00 | 15,878,050.00 | | | 61,540,358.00 |
| ECONOMIC ENTERPRISE - SUB - TOTAL | 329,645,016.00 | 215,727,484.00 | | 300,000.00 | 545,672,500.00 |
| TOTAL - ANNUAL BUDGET 2024 | 994,831,033.00 | 1,369,620,185.00 | 218,413,252.00 | 265,123,000.00 | 2,847,987,470.00 |
| Approved: | | | | | |
|  DOROTHY P. MONTENEGRO GONZAGA Governor 21 MAR 2024 <i>with veto message</i> | | | | | |

RENATO B. BASAÑES
Member

WILFREDO C. ANG
Member

KRISTINE MAE T. CABALLERO-RAÑON
Member

MARIE JUDE M. FUENTES-LOPOZ
Member

MARIE JUDE M. FUENTES-LOPOZ
Member

RUWINA S. GONZAGA
Member

HERV MARTELLE Z. APSAY
Member

JAYVEE TYRON L. UY, MPA
Vice Governor/Presiding-Officer

NORIEL JOHN P. RAMACULA
Member

ALBERT P. CAMANA
Member

JANMARK V. BUDAC
Member

RAUL G. MABANGLO
Member

EUTROPIO S. JAYEOTIN
Member

TEODORO D. ARANCON
Member

RAUL B. CABALLERO
Member

VIVENCIA L. SECUYA
Member

PROVINCE OF DAVAO DE ORO
SUMMARY OF SPECIAL PURPOSE APPROPRIATIONS
CALENDAR YEAR 2024

| OFFICE/DEPARTMENT | PERSONNEL SERVICES | MOOE | FINANCIAL EXPENSES | CAPITAL OUTLAY | TOTAL |
|---|--------------------|----------------|--------------------|----------------|----------------|
| 1. LOCAL DISASTER RISK REDUCTION AND MANAGEMENT FUND 70% = P82,250,000.00 30% = P35,250,000.00 | - | 102,680,000.00 | - | 16,820,000.00 | 119,500,000.00 |
| 1.1. PROVINCIAL HEALTH OFFICE | | 4,040,950.00 | | - | 4,040,950.00 |
| 1.2. PROVINCIAL AGRICULTURIST'S OFFICE | | 10,992,000.00 | | 70,000.00 | 11,062,000.00 |
| 1.3. PROVINCIAL ENVIRONMENT AND NATURAL RESOURCES OFFICE | | 11,237,000.00 | | 250,000.00 | 11,487,000.00 |
| 1.4. PROVINCIAL ENGINEER'S OFFICE | | 5,000,000.00 | | 12,000,000.00 | 17,000,000.00 |
| 1.5. PROVINCIAL DISASTER RISK REDUCTION AND MANAGEMENT OFFICE | | 71,410,050.00 | | 4,500,000.00 | 75,910,050.00 |
| 2. 20% DEVELOPMENT FUND | | | 194,097,000.00 | 246,003,000.00 | 440,100,000.00 |
| 2.1. PROVINCIAL GOVERNOR'S OFFICE | | | 194,097,000.00 | 191,003,000.00 | 385,100,000.00 |
| 2.2. PROVINCIAL ENGINEER'S OFFICE | | | | 55,000,000.00 | 55,000,000.00 |
| 3. AID TO BARANGAY LGUs- PGO | | 1,185,000.00 | | | 1,185,000.00 |
| 4. MISCELLANEOUS PERSONNEL BENEFITS FUND- PGO | 25,335,399.00 | | | | 25,335,399.00 |
| TOTAL - SPA | 25,335,399.00 | 103,865,000.00 | 194,097,000.00 | 262,823,000.00 | 586,120,399.00 |

Approved:

DOROTHY P. MONTEJO-GONZAGA
Governor

21 MAR 2024

with veto message


RENATO B. BASAÑES
Member

WILFREDO C. ANG
Member


H. CABALLERO-RAMON
Member


KRISTINE MAE
Member

MARIE JUDE M. FUENTES-LOPOZ
Member



EUTROPIO S. JACTIN
Member

RUWINA S. GONZAGA
Member

TEODORO D. ARANCON
Member


HERV MARTELE Z. APSAY
Member

RAUL B. CABALLERO
Member


JAYVEE MYRON L. UY, MPA
Vice Governor/Presiding Officer

VIVENCIA L. SECUYA
Member

NORIEL JOHN P. RAMACULA
Member

ALBERT P. CAMANA
Member

JAYMILLA V. BUDAC
Member

RAUL G. MABANGLO
Member

TEODORO D. ARANCON
Member

RAUL B. CABALLERO
Member

VIVENCIA L. SECUYA
Member

ANNEX B
REPAIRS AND MAINTENANCE-
DISTRICT I

Province of Davao de Oro
Provincial Engineer's Office
REPAIR AND MAINTENANCE OF PROVINCIAL ROADS AND BRIDGES - DISTRICT I
PROPOSED BUDGET CY 2024 : P40M

| ROAD SECTION | KMS. | LABOR | MATERIALS | RENTAL | POL | CONTINGENCI ES | AMOUNT |
|----------------------|--|---------------|---------------------|---------------------|---------------------|-------------------|----------------------|
| GOOD CATEGORY | | | | | | | |
| NABUNTURAN | | | | | | | |
| 1 | NABUNTURAN-GABI-COMPOSTELA | 17.35 | 320,583.89 | 641,167.78 | 434,569.27 | 28,496.35 | 1,424,817.28 |
| 2 | NABUNTURAN-BAYABAS-SAN MIGUEL | 7.75 | 143,200.30 | 286,400.59 | 194,115.96 | 12,728.92 | 636,445.76 |
| 3 | LIBASAN-CABIDIANAN-PANGUTUSAN | 7.70 | 142,276.42 | 284,552.85 | 192,863.60 | 12,646.79 | 632,339.66 |
| 4 | GABI-CABACUNGAN-STO.NINO | 8.73 | 161,308.20 | 322,616.41 | 218,662.23 | 14,338.51 | 716,925.35 |
| 5 | MATILO-KATI PUNAN-MAINIT | 6.15 | 113,636.36 | 227,272.73 | 154,040.41 | 10,101.01 | 505,050.51 |
| 6 | CABIDIANAN-BASAK | 4.00 | 73,909.83 | 147,819.66 | 100,188.88 | 6,569.76 | 328,488.13 |
| MONKAYO | | | | | | | |
| 7 | UNION-UPPER ULIP | 13.35 | 246,674.06 | 493,348.12 | 334,380.39 | 21,926.58 | 1,096,329.15 |
| 8 | BANLAG-SAN ISIDRO | 7.20 | 133,037.69 | 266,075.39 | 180,339.99 | 11,825.57 | 591,278.64 |
| 9 | MONKAYO-MAMUNGA-TUBOTUBO | 14.40 | 266,075.39 | 532,150.78 | 360,679.97 | 23,651.15 | 1,182,557.28 |
| 10 | BANLAG-CASOON | 8.80 | 162,601.63 | 325,203.25 | 220,415.54 | 14,453.48 | 722,673.89 |
| 11 | COMPOSTELA-TUBOTUBO-MONKAYO | 21.00 | 388,026.61 | 776,053.22 | 525,991.62 | 34,491.25 | 1,724,562.70 |
| 12 | MONKAYO-AWAO | 15.00 | 277,161.86 | 554,323.73 | 375,708.30 | 24,636.61 | 1,231,830.50 |
| MARAGUSAN | | | | | | | |
| 13 | MARAGUSAN-MAGCAGONG-PARASANON-PALOC | 13.30 | 245,750.18 | 491,500.37 | 333,128.03 | 21,844.46 | 1,092,223.04 |
| 14 | KASILAK-NEW ALBAY-SAPAWAN | 2.93 | 54,138.95 | 108,277.90 | 73,388.36 | 4,812.35 | 240,617.56 |
| 15 | POB. MARAGUSAN-BAGONG SILANG JCT TAGUGPO | 10.00 | 184,774.57 | 369,549.15 | 250,472.20 | 16,424.41 | 821,220.33 |
| NEW BATAAN | | | | | | | |
| 16 | ALEGRIA-PANAG-CAMANLANGAN | 18.60 | 343,680.71 | 687,361.42 | 465,878.30 | 30,549.40 | 1,527,469.82 |
| 17 | JCT.BATINAO-INOPAWAN | 4.40 | 81,300.81 | 162,601.63 | 110,207.77 | 7,226.74 | 361,336.95 |
| 18 | GABI-INOPAWAN-PANAG | 4.60 | 84,996.30 | 169,992.61 | 115,217.21 | 7,555.23 | 377,761.35 |
| MONTEVISTA | | | | | | | |
| 19 | SAN ROQUE-SAN VICENTE-JCT HIGHWAY | 6.00 | 110,864.75 | 221,729.49 | 150,283.32 | 9,854.64 | 492,732.20 |
| 20 | JCT HIGHWAY-KANIKID-MAYAON-BALUARTE | 12.00 | 221,729.49 | 443,458.98 | 300,566.64 | 19,709.29 | 985,464.40 |
| COMPOSTELA | | | | | | | |
| 21 | COMPOSTELA-VALMA-JCT | 7.80 | 144,124.17 | 288,248.34 | 195,368.32 | 12,811.04 | 640,551.86 |
| 22 | COMPOSTELA-MAPACA-INAMBATAN | 17.90 | 330,746.49 | 661,492.98 | 448,345.24 | 29,399.69 | 1,469,984.40 |
| 23 | COMPOSTELA-MAGSAYSAY-COGONON-NEW BATAAN | 17.00 | 314,116.78 | 628,233.56 | 425,802.74 | 27,921.49 | 1,396,074.57 |
| 24 | STO.NINO CROSSING-PANAG-COGONON | 11.15 | 206,023.65 | 412,047.30 | 279,276.50 | 18,313.21 | 915,660.67 |
| TOTAL: | | 257.11 | 4,750,739.10 | 9,501,478.20 | 6,439,890.78 | 422,287.92 | 21,114,396.00 |

Approved:

DOROTHY P. MONTEJO GONZAGA
Governor

21 MAR 2024

with veto message

RENATO B. BASAÑES
Member

NORIEL JOHN P. RAMACULA
Member

WILFREDO C. ANG
Member

ALBERT P. CAMANA
Member

KRISTINE MARI M. CABALLERO-RAÑON
Member

JAMMIEA V. BUDAC
Member

MARIE JUDE M. FUENTES-LOPOZ
Member

RAUL G. MABANGLO
Member

MARIE JUDE M. FUENTES-LOPOZ
Member

EUTROPIO S. SAYESTIN
Member

RUWINA S. GONZAGA
Member

TEODORO D. ARANCON
Member

HERV MARTELEZ Z. APSAY
Member

RAUL B. CABALLERO
Member

JAYVEE TYRON L. UY, MPA
Vice Governor/Presiding Officer

VIVENCIA L. SECUYA
Member

ANNEX C
REPAIRS AND MAINTENANCE-
DISTRICT II

Province of Davao de Oro
Provincial Engineer's Office
REPAIR AND MAINTENANCE OF PROVINCIAL ROADS AND BRIDGES - DISTRICT II
PROPOSED BUDGET CY 2024 : P40M

| ROAD SECTION | KMS. | LABOR | MATERIALS | RENTAL | POL | CONTINGENCI ES | AMOUNT |
|--|---------------|---------------------|------------------|----------------------|----------------------|-------------------|----------------------|
| MAWAB | | | | | | | |
| 1 Mawab - Concepcion - Calabcab | 10.23 | 151,219.51 | | 378,048.78 | 294,037.94 | 12,601.63 | 840,108.39 |
| 2 Mawab - Elizalde - New Leyte - Cambagang | 47.00 | 694,752.40 | 94,428.02 | 1,736,881.01 | 1,350,907.45 | 57,896.03 | 3,859,735.57 |
| 3 Nabunturan - Saosao - Nuevo Iloco | 13.80 | 203,991.13 | | 509,977.83 | 396,649.42 | 16,999.26 | 1,133,284.06 |
| MACO | | | | | | | |
| 4 Binuangan - Lumatab - Concepcion | 4.54 | 67,110.13 | | 167,775.31 | 130,491.91 | 5,592.51 | 372,834.03 |
| 5 Dumlan - Anibongan - Laputapu | 5.73 | 84,700.67 | | 211,751.66 | 164,695.74 | 7,058.39 | 470,559.25 |
| 6 Elizalde - Panamin - Anitapan | 16.90 | 249,815.22 | | 624,538.06 | 485,751.83 | 20,817.94 | 1,387,862.36 |
| 7 Hijo - Dumlan - Libaylibay | 8.78 | 129,785.66 | | 324,464.15 | 252,361.01 | 10,815.47 | 721,031.45 |
| 8 Libaylibay - New Visayas - Sangab | 6.45 | 95,343.68 | | 238,359.20 | 185,390.49 | 7,945.31 | 529,687.12 |
| MABINI | | | | | | | |
| 9 Cuambog Beach | 2.30 | 33,998.52 | | 84,996.31 | 66,108.24 | 2,833.21 | 188,880.68 |
| 10 Cuambog - Cabuyuan | 3.25 | 48,041.39 | | 120,103.47 | 93,413.81 | 4,003.45 | 266,896.61 |
| 11 Pindasan - Tagbalaobao | 2.85 | 42,128.60 | | 105,321.51 | 81,916.73 | 3,510.72 | 234,047.80 |
| PANTUKAN | | | | | | | |
| 12 Ayan - Lawaan | 1.85 | 27,346.64 | | 68,366.59 | 53,174.02 | 2,278.89 | 151,925.76 |
| 13 Caballero St. | 0.60 | 8,869.18 | | 22,172.95 | 17,245.63 | 739.10 | 49,273.22 |
| 14 Canduco - Napnapan | 0.82 | 12,121.21 | | 30,303.03 | 23,569.02 | 1,010.10 | 67,340.07 |
| 15 JCT Quirino - Pangasinan | 2.83 | 41,832.96 | | 104,582.41 | 81,341.87 | 3,486.08 | 232,405.35 |
| 16 Kingking - Bingag | 4.08 | 60,310.42 | | 150,776.06 | 117,270.27 | 5,025.87 | 335,057.90 |
| 17 Magnaga - Lahi | 3.98 | 58,832.22 | | 147,080.56 | 114,395.99 | 4,902.69 | 326,845.69 |
| 18 Magnaga - Tabontabon | 2.70 | 39,911.31 | | 99,778.27 | 77,605.32 | 3,325.94 | 221,729.49 |
| 19 Napnapan - Binugsayan | 1.85 | 27,346.64 | | 68,366.59 | 53,174.02 | 2,278.89 | 151,925.76 |
| 20 Pagakpak - Magapalway - Bongabong | 2.41 | 35,624.54 | | 89,061.35 | 69,269.94 | 2,968.71 | 197,914.10 |
| 21 Tambongon - Canipa - New Estrella | 1.73 | 25,572.80 | | 63,932.00 | 49,724.89 | 2,131.07 | 142,071.12 |
| 22 Tambongon - Napnapan | 5.46 | 80,709.53 | | 201,773.84 | 156,935.21 | 6,725.79 | 448,386.30 |
| 23 Tibagon - Maubog | 5.30 | 78,344.42 | | 195,861.05 | 152,336.37 | 6,528.70 | 435,246.78 |
| LAAK | | | | | | | |
| 24 Banbanon - Macopa | 4.40 | 65,040.65 | | 162,601.63 | 126,467.93 | 5,420.05 | 361,336.95 |
| 25 Binasbas - Mangloy - Imelda | 10.85 | 160,384.33 | | 400,960.83 | 311,858.42 | 13,365.36 | 891,024.06 |
| 26 El Katipunan - El Papa | 5.69 | 84,109.39 | | 210,273.47 | 163,546.03 | 7,009.12 | 467,274.37 |
| 27 Imelda - Sto Niño | 6.00 | 88,691.80 | | 221,729.49 | 172,456.27 | 7,390.98 | 492,732.20 |
| 28 Kaligutan - Cebolida | 5.00 | 73,909.83 | | 184,774.58 | 143,713.56 | 6,159.15 | 410,610.17 |
| 29 Kaligutan - Kilagding - San Antonio | 15.17 | 224,242.43 | | 560,606.06 | 436,026.94 | 18,686.87 | 1,245,791.25 |
| 30 Kaligutan - Naga | 2.94 | 43,458.98 | | 108,647.45 | 84,503.57 | 3,621.58 | 241,438.77 |
| 31 Kapatagan - Amor Cruz - New Katipunan | 5.58 | 82,483.37 | | 206,208.42 | 160,384.33 | 6,873.61 | 458,240.94 |
| 32 Sto Niño - Andap - Melale - Sabud | 18.90 | 279,379.16 | | 698,447.89 | 543,237.25 | 23,281.60 | 1,552,106.43 |
| TOTAL | 229.97 | 3,399,408.72 | 94,428.02 | 8,498,521.80 | 6,609,961.40 | 283,284.06 | 18,885,604.00 |
| SUMMARY: | | | | | | | |
| DISTRICT I | 257.11 | 4,750,739.10 | 0.00 | 9,501,478.20 | 6,439,890.78 | 422,287.92 | 21,114,396.00 |
| DISTRICT II | 229.97 | 3,399,408.72 | 94,428.02 | 8,498,521.80 | 6,609,961.40 | 283,284.06 | 18,885,604.00 |
| GRAND TOTAL | 487.08 | 8,150,147.82 | 94,428.02 | 18,000,000.00 | 13,049,852.18 | 705,571.98 | 40,000,000.00 |

Approved:

DOROTHY P. MONTEJO GONZAGA
Governor

21 MAR 2024

with veto message

REYNOLDO B. BASAÑES
Member
NORIEL JOHN P. RAMACULA
Member

WILFREDO C. ANG
Member
ALBERT P. CAMANA
Member

KRISTINE MAE T. CABALLERO-BAÑON
Member
JAMINA L. V. BUDAC
Member

MARIE JUDE M. FUENTES-LOPOZ
Member
RAUL G. MABANGLO
Member

EUTROPIO S. SAYECOTIN
Member

RUWINA S. GONZAGA
Member
TEODORO D. ARANCON
Member

HERV MARTELLE Z. APSAY
Member
RAUL B. CABALLERO
Member

JAYVEE HARON L. UY, MPA
Vice Governor/Presiding Officer
VIVENCIA L. SECUYA
Member

ANNEX D

***REHABILITATION OF PROVINCIAL ROADS
AND BRIDGES-
DISTRICT I***

PROVINCE OF DAVAO DE ORO
 Provincial Engineer's Office
 REHABILITATION OF PROVINCIAL ROADS AND BRIDGES - DISTRICT I
 PROPOSED BUDGET CY 2024: P55M

| | ROAD SECTION | LENGTH IN KM. | LABOR | MATERIALS | RENTAL | POL | CONTENGENCIES | BUDGET ALLOCATION FOR CY 2024 |
|----|--------------------------------------|---------------|---------------------|---------------------|----------------------|---------------------|-------------------|-------------------------------|
| 1 | CABIDIANAN-ANISLAGAN-MANAT | 3.90 | 46,383.08 | 92,129.33 | 689,908.56 | 217,798.82 | 15,177.99 | 1,061,397.78 |
| 2 | NABUNTURAN-BAYABAS-SAN MIGUEL | 2.34 | 27,829.85 | 55,277.60 | 413,945.13 | 130,679.29 | 9,106.79 | 636,838.67 |
| 3 | MATILO-OGAO - CABACUNGAN | 4.45 | 52,924.29 | 105,121.92 | 787,203.35 | 248,514.04 | 17,318.47 | 1,211,082.08 |
| 4 | PANGUTUSAN-MAGSAYSAY | 5.00 | 59,465.49 | 118,114.52 | 884,498.15 | 279,229.26 | 19,458.96 | 1,360,766.38 |
| 5 | MONKAYO - AWAO | 5.50 | 65,412.04 | 129,925.97 | 972,947.96 | 307,152.19 | 21,404.86 | 1,496,843.02 |
| 6 | NABOC-PILAR-TAMIA | 8.10 | 96,334.10 | 191,345.53 | 1,432,887.00 | 452,351.40 | 31,523.51 | 2,204,441.54 |
| 7 | PASIAN-TUBOD | 9.60 | 114,173.74 | 226,779.88 | 1,698,236.45 | 536,120.18 | 37,361.20 | 2,612,671.46 |
| 8 | KASILAK-NEW ALBAY-SAPAWAN | 2.07 | 24,618.71 | 48,899.41 | 366,182.23 | 115,600.91 | 8,056.01 | 563,357.28 |
| 9 | MAPAWA-TIGBAO | 3.90 | 46,383.08 | 92,129.33 | 689,908.56 | 217,798.82 | 15,177.99 | 1,061,397.78 |
| 10 | MONTEVISTA-SAN JOSE-LEBANON | 6.00 | 71,358.59 | 141,737.43 | 1,061,397.78 | 335,075.11 | 23,350.75 | 1,632,919.66 |
| 11 | NEW VISAYAS-BANAGBANAG-ALEGRIA-PANAG | 20.00 | 237,861.96 | 472,458.09 | 3,537,992.60 | 1,116,917.05 | 77,835.84 | 5,443,065.53 |
| 12 | SAN ROQUE-SAN VICENTE-JCT. HIGHWAY | 11.00 | 130,824.08 | 259,851.95 | 1,945,895.93 | 614,304.38 | 42,809.71 | 2,993,686.04 |
| 15 | ARAIBO-LAS ARENAS-TAGUGPO | 10.00 | 118,930.98 | 236,229.04 | 1,768,996.30 | 558,458.52 | 38,917.92 | 2,721,532.77 |
| | TOTAL | 91.86 | 1,092,500.00 | 2,170,000.00 | 16,250,000.00 | 5,130,000.00 | 357,500.00 | 25,000,000.00 |

Approved:

DOROTHY P. MONTEGONZAGA
 Governor

21 MAR 2024

with veto message

REMATO B. BASAÑES
Member

WILFREDO C. ANG
Member

CABALLERO-RANON
Member

KRISTINE MAE
Member

RAUL G. MABANGLO
Member

MARIE JUDE M. FUENTES-LOPOZ
Member

EUTROPIO S. SAYESTIN
Member

RUWINA S. GONZAGA
Member

TEODORO D. ARANCON
Member

HERV MARTELE Z. APSAY
Member

RAUL B. CABALLERO
Member

JAYVEE TYRON-LUY, MPA
Vice Governor/Presiding Officer

VIVENCIA L. SECUYA
Member

NORIEL JOHN P. RAMACULA
Member

ALBERT P. CAMANA
Member

JANMILA V. BUDAC
Member

KRISTINE MAE
Member

RAUL G. MABANGLO
Member

MARIE JUDE M. FUENTES-LOPOZ
Member

EUTROPIO S. SAYESTIN
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RUWINA S. GONZAGA
Member

TEODORO D. ARANCON
Member

HERV MARTELE Z. APSAY
Member

RAUL B. CABALLERO
Member

JAYVEE TYRON-LUY, MPA
Vice Governor/Presiding Officer

VIVENCIA L. SECUYA
Member

ANNEX E

***REHABILITATION OF PROVINCIAL ROADS
AND BRIDGES-
DISTRICT II***

PROVINCE OF DAVAO DE ORO
 Provincial Engineer's Office
 REHABILITATION OF PROVINCIAL ROADS AND BRIDGES - DISTRICT II
 PROPOSED BUDGET CY 2024: P55M

| | ROAD SECTION | LENGTH IN KM. | LABOR | MATERIALS | RENTAL | POL | CONTENGENCIES | BUDGET ALLOCATION FOR CY 2024 |
|--|-----------------------------------|---------------|---------------------|---------------------|----------------------|----------------------|-------------------|-------------------------------|
| 1 | ANIBONGAN-PANGI | 3.58 | 32,332.46 | 64,221.00 | 480,917.61 | 151,821.99 | 10,580.19 | 739,873.24 |
| 2 | CONCEPCION-MADUAO | 4.00 | 36,125.65 | 71,755.30 | 537,338.11 | 169,633.51 | 11,821.44 | 826,674.01 |
| 3 | LANGGAM-MANIPONGOL | 9.30 | 83,992.15 | 166,831.08 | 1,249,311.10 | 394,397.91 | 27,484.84 | 1,922,017.08 |
| 4 | SANGAB-LIMBO | 7.60 | 68,638.74 | 136,335.08 | 1,020,942.41 | 322,303.66 | 22,460.73 | 1,570,680.63 |
| 5 | ANITAPAN-MANASA | 5.90 | 53,285.34 | 105,839.07 | 792,573.71 | 250,209.42 | 17,436.62 | 1,219,344.17 |
| 6 | ANITAPAN-MASCAREG | 2.61 | 23,571.99 | 46,820.34 | 350,613.12 | 110,685.86 | 7,713.49 | 539,404.79 |
| 7 | ANITAPAN-SINGAPORE | 6.12 | 55,272.25 | 109,785.62 | 822,127.31 | 259,539.27 | 18,086.80 | 1,264,811.24 |
| 8 | CABUYUAN-LUHOD-MASCAREG | 32.37 | 292,346.86 | 580,679.80 | 4,348,408.65 | 1,372,759.16 | 95,664.99 | 6,689,859.47 |
| 9 | NANGKA-LIBUDON | 8.00 | 72,251.31 | 143,510.61 | 1,074,676.22 | 339,267.02 | 23,642.88 | 1,653,348.03 |
| 10 | AYAN-SAROG | 5.42 | 48,950.26 | 97,228.44 | 728,093.14 | 229,853.40 | 16,018.05 | 1,120,143.29 |
| 11 | BINUGSAYAN-LANTAWAN-BORINGOT-DIAT | 23.00 | 207,722.51 | 412,593.00 | 3,089,694.13 | 975,392.67 | 67,973.27 | 4,753,375.59 |
| 12 | JCT MATIAO-NAPNAPAN | 4.72 | 42,628.27 | 84,671.26 | 634,058.97 | 200,167.54 | 13,949.30 | 975,475.34 |
| 13 | MATIAO-NAGAS | 2.00 | 18,062.83 | 35,877.65 | 268,669.05 | 84,816.75 | 5,910.72 | 413,337.01 |
| 14 | TAMBONGON-FUENTES | 2.45 | 22,126.96 | 43,950.12 | 329,119.59 | 103,900.52 | 7,240.63 | 506,337.83 |
| 15 | TAMBONGON-PINTATAGAN | 1.09 | 9,844.24 | 19,553.32 | 146,424.63 | 46,225.13 | 3,221.34 | 225,268.67 |
| 16 | CEBOLIDA-BAGONG SILANG-LAAK | 7.00 | 63,219.90 | 125,571.78 | 940,341.69 | 296,858.64 | 20,687.52 | 1,446,679.53 |
| 17 | MAG-AGBAY-LONGANAPAN-NAPANTIGAN | 6.20 | 55,994.76 | 111,220.72 | 832,874.07 | 262,931.94 | 18,323.23 | 1,281,344.72 |
| 18 | STO.NIÑO-MABUHAY-PANAMOREN | 13.80 | 124,633.51 | 247,555.80 | 1,853,816.48 | 585,235.60 | 40,783.96 | 2,852,025.35 |
| | TOTAL | 145.16 | 1,311,000.00 | 2,604,000.00 | 19,500,000.00 | 6,156,000.00 | 429,000.00 | 30,000,000.00 |
| SUMMARY: | | | | | | | | |
| | DISTRICT I | 91.86 | 1,092,500.00 | 2,170,000.00 | 16,250,000.00 | 5,130,000.00 | 357,500.00 | 25,000,000.00 |
| | DISTRICT II | 145.16 | 1,311,000.00 | 2,604,000.00 | 19,500,000.00 | 6,156,000.00 | 429,000.00 | 30,000,000.00 |
| | GRAND TOTAL | 237.02 | 2,403,500.00 | 4,774,000.00 | 35,750,000.00 | 11,286,000.00 | 786,500.00 | 55,000,000.00 |
| GRAND TOTAL: 55,000,000.00 | | | | | | | | |
| Approved: DOROTHY P. MONTE GONZAGA Governor 21 MAR 2024 with veto message | | | | | | | | |

REYNOLDO B. BASAÑES
 Member
 NORIEL JOHN P. RAMACULA
 Member
 WILFREDO C. ANG
 Member
 ALBERT P. CAMANA
 Member
 KRISTINE MARIE T. CABALLERO-RAÑON
 Member
 JAMINIA L. V. BUDAC
 Member
 KRISTINE MARIE T. CABALLERO-RAÑON
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 RAUL G. MABANGLO
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 TEODORO D. ARANCON
 Member
 HERV MARTELLE Z. APSAY
 Member
 RAUL B. CABALLERO
 Member
 JAYVEE TYRON L. UY, MPA
 Vice Governor/Presiding Officer
 VIVENCIA L. SECUYA
 Member

ANNEX F

***CERTIFIED STATEMENT OF DEBT
SERVICE 2024***

REPUBLIC OF THE PHILIPPINES
 PROVINCE OF DAVAO DE ORO
 STATEMENT OF DEBT SERVICE
 CALENDAR YEAR 2024

| Creditor | Date Contracted | Term | Principal Amount | Purpose | Previous Payment Made | | | Amount Due for the Budget Year | | | Balance of the Principal |
|--|-----------------|----------|--------------------|--|-----------------------|-----------------|------------------|--------------------------------|-----------------|------------------|--------------------------|
| | | | | | Principal | Interest | Total | Principal | Interest | Total | |
| Land Bank of the Philippines | | | | | | | | | | | |
| 20% Development Fund | | | | | | | | | | | |
| a.) Construction & Heavy Equipment | 03/04/2018 | 7 years | P 340,200,000.00 | Construction & Heavy Equipment | P 261,692,307.60 | P 53,742,118.14 | P 315,434,425.74 | P 52,339,257.00 | P 4,133,533.00 | P 56,472,790.00 | P 26,168,435.40 |
| b.) Acquisition of Heavy Equipment | 15/04/2021 | 7 years | 692,774,827.50 | Acquisition of Heavy Equipment | 213,161,485.38 | 26,476,955.91 | 239,638,441.29 | 106,580,743.00 | 31,043,467.00 | 137,624,210.00 | 373,032,599.12 |
| Sub - Total | | | P 1,032,974,827.50 | | P 474,853,792.98 | P 80,219,074.05 | P 555,072,867.03 | P 158,920,000.00 | P 35,177,000.00 | P 194,097,000.00 | P 399,201,034.52 |
| General Fund - Proper | | | | | | | | | | | |
| c.) Development of Provincial Capitol Site | 03/04/2018 | 10 years | 64,275,646.50 | Development of Provincial Capitol Site | 29,736,141.04 | 9,468,450.73 | 39,204,591.77 | 8,416,344.83 | 2,583,356.72 | 10,999,701.55 | 26,123,160.63 |
| d.) Construction of Provincial Rehabilitation Center | 03/04/2018 | 10 years | 37,991,845.73 | Construction of Provincial Rehabilitation Center | 15,536,213.24 | 4,789,455.28 | 20,325,668.52 | 4,642,382.28 | 1,579,872.65 | 6,222,254.93 | 17,813,250.21 |
| e.) Completion of Legislative Building | 03/04/2018 | 10 years | 22,633,516.88 | Completion of Legislative Building | 8,801,923.20 | 3,332,563.81 | 12,134,487.01 | 2,514,835.20 | 904,427.76 | 3,419,262.96 | 11,316,758.48 |
| f.) Purchase of Furniture and Fixtures | 03/04/2018 | 5 years | 15,884,635.74 | Purchase of Furniture and Fixtures | 12,363,889.05 | 1,239,023.80 | 13,602,912.85 | 3,520,746.69 | 154,285.87 | 3,675,032.56 | - |
| Sub - Total | | | P 140,785,644.85 | | P 66,438,166.53 | P 18,829,493.62 | P 85,267,660.15 | P 19,094,309.00 | P 5,221,943.00 | P 24,316,252.00 | P 55,253,169.32 |
| Total | | | P 1,173,760,472.35 | | P 541,291,959.51 | P 99,048,567.67 | P 640,340,527.18 | P 178,014,309.00 | P 40,398,943.00 | P 218,413,252.00 | P 454,454,203.84 |

Approved:

DOROTHY P. MONTENEGRO
 Governor

21 MAR 2024

with veto message

JAYVEE TYRON L. UY, MPA
 Vice Governor/Presiding Officer

HERV MARTELLE Z. APSAY
 Member

RUWINA S. GONZAGA
 Member

MARIE JUDE M. FUENTES-LOPOZ
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EUTROPIO S. JAYEOTIN
 Member

RAUL G. MABANGLO
 Member

JAMMILLA V. BUDAC
 Member

ALBERT P. CAMANA
 Member

NORIEL JOHN P. RAMACULA
 Member

ANNEX G

***STATEMENT OF STATUTORY AND
CONTRACTUAL OBLIGATIONS AND
BUDGETARY REQUIREMENTS***

PROVINCE OF DAVAO DE ORO
STATEMENT OF STATUTORY AND CONTRACTUAL OBLIGATIONS AND BUDGETARY REQUIREMENTS
CALENDAR YEAR 2024

| Description | Amounts |
|--|-------------------------|
| 1. Statutory and Contractual Obligations | |
| 1.1 Terminal Leave Benefits | ₱ 2,332,299.00 |
| 1.2 Debt Service | 218,413,252.00 |
| 1.3 Employees Compensation Insurance Premiums | 1,419,600.00 |
| 1.4 PhilHealth Contributions | 9,754,797.00 |
| 1.5 Pag-IBIG Contributions | 1,422,600.00 |
| 1.6 Retirement and Life Insurance Premiums | 59,367,152.00 |
| 2. Budgetary Requirements | |
| 2.1 20% of NTA for Development Fund (NTA P2,200,342,470.00 x 20%= P440,068,494.00) | 440,100,000.00 |
| 2.2 5% Local Disaster Risk Reduction and Management (Total Income P2,349,987,470.00 x 5%= P117,499,373.50) | 117,500,000.00 |
| 2.3 Aid to Barangay LGUs (Required P1,000.00 x 237 Barangays = P237,000.00) | ₱ 1,185,000.00 |
| TOTAL | ₱ 851,494,700.00 |

Approved:

DOROTHY P. MONTEJO GONZAGA

Governor with veto message

21 MAR 2024


JAYVEE TYRON L. UY, MPA
Vice Governor/Presiding Officer


HERV MARTELLE Z. APSAY
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ALBERT P. CAMANA
Member

NORIEL JOHN P. RAMACULA
Member

ANNEX H

***CERTIFIED STATEMENT OF FUND
ALLOCATION BY SECTOR***

PROVINCE OF DAVAO DE ORO
STATEMENT OF FUND ALLOCATION BY SECTOR
For the Budget Year 2024

| Particulars | Account Code | General Public Services | Social Services | Economic Services | Other Services | TOTAL |
|---|--------------|-------------------------|-------------------------|-------------------------|------------------------|-------------------------|
| Personal Services (PS) | | | | | | |
| Salaries and Wages - Regular | 50101010 | P 233,546,268.00 | P 125,443,242.00 | P 126,256,896.00 | P 9,872,148.00 | P 495,118,554.00 |
| Salaries and Wages - Casual/Contractual | 50101020 | 27,570,000.00 | 167,168,498.00 | 1,000,000.00 | - | 195,738,498.00 |
| Personal Economic Relief Allowance (PERA) | 50102010 | 12,240,000.00 | 6,984,000.00 | 8,736,000.00 | 432,000.00 | 28,392,000.00 |
| Representation Allowance (RA) | 50102020 | 3,804,000.00 | 816,000.00 | 948,000.00 | 192,000.00 | 5,760,000.00 |
| Transportation Allowance (TA) | 50102030 | 3,804,000.00 | 756,000.00 | 948,000.00 | 192,000.00 | 5,700,000.00 |
| Clothing/Uniform Allowance | 50102040 | 3,060,000.00 | 1,746,000.00 | 2,184,000.00 | 108,000.00 | 7,098,000.00 |
| Subsistence Allowance | 50102050 | 36,000.00 | 4,752,000.00 | - | - | 4,788,000.00 |
| Laundry Allowance | 50102060 | 3,600.00 | 445,400.00 | - | - | 449,000.00 |
| Quarters Allowance | 50102070 | 28,800.00 | - | - | - | 28,800.00 |
| Hazard Pay | 50102110 | 228,873.00 | 26,628,755.00 | - | - | 26,857,628.00 |
| Longevity Pay | 50102120 | 290,000.00 | 155,000.00 | 265,000.00 | 20,000.00 | 730,000.00 |
| Overtime and Night Pay | 50102130 | 16,000.00 | 204,000.00 | 6,000.00 | - | 226,000.00 |
| Year End Bonus | 50102140 | 19,462,189.00 | 10,500,277.00 | 10,523,428.00 | 822,679.00 | 41,308,573.00 |
| Cash Gift | 50102150 | 2,550,000.00 | 1,455,000.00 | 1,820,000.00 | 90,000.00 | 5,915,000.00 |
| Other Bonuses and Allowances | 50102990 | 19,462,189.00 | 10,500,277.00 | 10,523,428.00 | 822,679.00 | 41,308,573.00 |
| Retirement and Life Insurance Contributions | 50103010 | 28,025,557.00 | 15,003,200.00 | 15,153,737.00 | 1,184,658.00 | 59,367,152.00 |
| PAG-IBIG Contributions | 50103020 | 612,000.00 | 352,200.00 | 436,800.00 | 21,600.00 | 1,422,600.00 |
| PHILHEALTH Contributions | 50103030 | 4,315,969.00 | 2,781,421.00 | 2,471,948.00 | 185,459.00 | 9,754,797.00 |
| Employees Compensation Insurance Premiums | 50103040 | 612,000.00 | 349,200.00 | 436,800.00 | 21,600.00 | 1,419,600.00 |
| Terminal Leave Benefits | 50104030 | - | 2,332,299.00 | - | - | 2,332,299.00 |
| Other Personnel Benefits | 50104990 | 2,550,000.00 | 31,320,560.00 | 1,820,000.00 | 90,000.00 | 35,780,560.00 |
| Total PS | | P 362,217,445.00 | P 409,693,329.00 | P 183,530,037.00 | P 14,054,823.00 | P 969,495,634.00 |

Approved:

DOROTHY P. MONTEJO-GONZAGA

27 MAR 2024 Governor

with veto message

JAYVE TYRON L. UY, MPA
Vice Governor/Presiding Officer

HERV MARTELLE Z. APSAY
Member

RUWINA S. GONZAGA
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Member

ALBERT P. CAMANA
Member

NORIEL JOHN P. RAMACULA
Member

| Maintenance and Other Operating Expenses (MOOE) | | | | | | |
|--|----------|----------------|---------------|----------------|-------------|----------------|
| Traveling Expenses - Local | 50201010 | P 3,951,300.00 | P 876,200.00 | P 1,471,050.00 | P 80,000.00 | P 6,378,550.00 |
| Training Expenses | 50202010 | 6,248,500.00 | 3,374,000.00 | 1,277,840.00 | 60,000.00 | 10,960,340.00 |
| Office Supplies Expenses | 50203010 | 4,892,936.00 | 3,231,420.00 | 1,498,500.00 | - | 9,622,856.00 |
| Accountable Forms Expenses | 50203020 | 1,972,000.00 | 440,800.00 | - | - | 2,412,800.00 |
| Animal/Zoological Supplies Expenses | 50203040 | - | - | 6,700,000.00 | - | 6,700,000.00 |
| Food Supplies Expenses | 50203050 | - | 17,333,814.00 | - | - | 17,333,814.00 |
| Welfare Goods Expenses | 50203060 | - | - | - | - | - |
| Drugs and Medicines Expenses | 50203070 | - | 13,021,350.00 | 75,000.00 | - | 13,096,350.00 |
| Medical, Dental and Laboratory Supplies Expenses | 50203080 | - | 45,495,500.00 | - | - | 45,495,500.00 |
| Fuel, Oil and Lubricants Expenses | 50203090 | 63,126,965.00 | 7,610,000.00 | 19,437,300.00 | - | 90,174,265.00 |
| Agricultural and Marine Supplies Expenses | 50203100 | - | - | 1,788,000.00 | - | 1,788,000.00 |
| Other Supplies and Materials Expenses | 50203990 | 5,430,100.00 | 5,811,622.50 | 3,203,915.00 | - | 14,445,637.50 |
| Water Expenses | 50204010 | 557,640.00 | 715,000.00 | 175,000.00 | - | 1,447,640.00 |
| Electricity Expenses | 50204020 | 19,616,556.00 | 16,204,206.00 | 5,590,000.00 | - | 41,410,762.00 |
| Postage and Courier Service | 50205010 | 88,500.00 | 5,000.00 | 16,300.00 | - | 109,800.00 |
| Telephone Expenses | 50205020 | 2,390,400.00 | 463,000.00 | 507,000.00 | 98,000.00 | 3,458,400.00 |
| Internet Subscription Expenses | 50205030 | 5,852,500.00 | 603,552.00 | 72,000.00 | - | 6,528,052.00 |
| Cable, Satellite, Telegraph and Radio Expenses | 50205040 | 150,000.00 | 30,000.00 | - | - | 180,000.00 |
| Prizes | 50206020 | 502,000.00 | 595,000.00 | - | - | 1,097,000.00 |
| Research, Exploration and Development Expenses | 50207020 | 500,000.00 | - | - | - | 500,000.00 |
| Extraordinary and Miscellaneous Expenses | 50210030 | 510,000.00 | - | - | - | 510,000.00 |
| Legal Services | 50211010 | 200,000.00 | - | 500.00 | 10,000.00 | 210,500.00 |
| Auditing Services | 50211020 | 1,000,000.00 | - | - | - | 1,000,000.00 |
| Consultancy Services | 50211030 | - | - | - | - | - |

Approved:

DOROTHY P. MONTEJO-GONZAGA

21 MAR 2024 Governor

with veto message

JAYVEE TYRON L. UY, MPA
Vice Governor/Presiding Officer

HERV MARTELE Z. APSAY
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RUWINA S. GONZAGA
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ALBERT P. CAMANA
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NORIEL JOHN P. RAMACULA
Member

| | | | | | | |
|--|----------|-------------------------|-------------------------|-------------------------|---------------------|---------------------------|
| Other Professional Services | 50211990 | 4,388,008.00 | 8,428,200.00 | 982,000.00 | - | 13,798,208.00 |
| Janitorial Services | 50212020 | 80,000.00 | - | - | - | 80,000.00 |
| Other General Services | 50212990 | 61,195,000.00 | 93,604,513.00 | 26,839,960.00 | - | 181,639,473.00 |
| Repairs and Maintenance - Land Improvements | 50213020 | 334,000.00 | - | - | - | 334,000.00 |
| Repairs and Maintenance - Infrastructure Assets | 50213030 | - | - | 40,000,000.00 | - | 40,000,000.00 |
| Repairs and Maintenance - Buildings and Other Structures | 50213040 | 3,797,500.00 | 1,325,000.00 | 1,270,000.00 | - | 6,392,500.00 |
| Repairs and Maintenance - Machinery and Equipment | 50213050 | 4,848,264.00 | 2,257,000.00 | 27,531,250.00 | - | 34,636,514.00 |
| Repairs and Maintenance - Transportation Equipment | 50213060 | 15,897,088.00 | 2,712,099.00 | - | - | 18,609,187.00 |
| Repairs and Maintenance - Furniture and Fixtures | 50213070 | 20,000.00 | 40,000.00 | - | - | 60,000.00 |
| Subsidy to Other Local Government Units | 50214030 | 4,355,000.00 | - | - | - | 4,355,000.00 |
| Subsidy to Other Funds | 50214060 | - | - | - | - | - |
| Subsidy to Economic Enterprises | 50214080 | - | - | 15,672,500.00 | - | 15,672,500.00 |
| Transfers for Project Equity Share/LGU Counterpart | 50215020 | 750,000.00 | - | - | - | 750,000.00 |
| Taxes, Duties and Licenses | 50216010 | 50,000.00 | 453,317.50 | 175,600.00 | - | 678,917.50 |
| Fidelity Bond Premiums | 50216020 | 594,500.00 | 170,000.00 | 30,000.00 | 10,000.00 | 804,500.00 |
| Insurance Expenses | 50216030 | 21,096,639.00 | - | - | - | 21,096,639.00 |
| Advertising Expenses | 50299010 | 255,000.00 | - | - | - | 255,000.00 |
| Printing and Publication Expenses | 50299020 | 1,981,500.00 | 200,000.00 | 523,500.00 | - | 2,705,000.00 |
| Representation Expenses | 50299030 | 7,531,750.00 | 3,426,870.00 | 1,559,260.00 | - | 12,517,880.00 |
| Rent Expenses | 50299050 | 251,000.00 | 5,000.00 | - | - | 256,000.00 |
| Membership Dues and Contributions to Organizations | 50299060 | 1,296,800.00 | 47,000.00 | 29,000.00 | - | 1,372,800.00 |
| Subscription Expenses | 50299070 | 148,500.00 | - | - | - | 148,500.00 |
| Donations | 50299080 | 361,729,300.00 | 222,310,000.00 | 51,952,000.00 | - | 635,991,300.00 |
| Other Maintenance and Operating Expenses | 50299990 | 401,000.00 | 101,000.00 | 89,000.00 | - | 591,000.00 |
| Bank Charges | 50301040 | 150,000.00 | - | - | - | 150,000.00 |
| Total MOOE | | ₱ 608,140,246.00 | ₱ 450,890,464.00 | ₱ 208,466,475.00 | ₱ 258,000.00 | ₱ 1,267,755,185.00 |

Approved:

DOROTHY P. MONTEJO-GONZAGA

21 MAR 2024

Governor

with veto message

JAYVEE TYRON L. UY, MPA
Vice Governor/Presiding Officer

HERV MARTELLE Z. APSAY
Member

RUWINA S. GONZAGA
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MARIE JUDE M. FUENTES-LOPOZ
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Member

ALBERT P. CAMANA
Member

NORIEL JOHN P. RAMACULA
Member

| | | | | | | | |
|--|----------|------------------------|---------------------|------------|------------|------------------------|--|
| Financial Expenses (FE) | | | | | | | |
| Interest Expenses | 50301020 | 5,221,943.00 | - | - | - | 5,221,943.00 | |
| Loans Payable - Domestic | 20102040 | 19,094,309.00 | - | - | - | 19,094,309.00 | |
| Total FE | | P 24,316,252.00 | P - | P - | P - | P 24,316,252.00 | |
| Capital Outlay (CO) | | | | | | | |
| Land | 10701010 | P - | P - | P - | P - | P - | |
| Road Networks | 10703010 | - | - | - | - | - | |
| Flood Control Systems | 10703020 | - | - | - | - | - | |
| Water Supply Systems | 10703040 | - | - | - | - | - | |
| Other Infrastructure Assets | 10703990 | - | - | - | - | - | |
| Buildings | 10704010 | - | - | - | - | - | |
| Other Structures | 10704990 | - | - | - | - | - | |
| Office Equipment | 10705020 | - | 300,000.00 | - | - | 300,000.00 | |
| Information and Communication Technology Equipment | 10705030 | - | - | - | - | - | |
| Agricultural and Forestry Equipment | 10705040 | - | - | - | - | - | |
| Communication Equipment | 10705070 | - | - | - | - | - | |
| Disaster Response and Rescue Equipment | 10705090 | - | - | - | - | - | |
| Military, Police and Security Equipment | 10705100 | - | - | - | - | - | |
| Medical Equipment | 10705110 | - | - | - | - | - | |
| Printing Equipment | 10705120 | - | - | - | - | - | |
| Sports Equipment | 10705130 | - | - | - | - | - | |
| Technical and Scientific Equipment | 10705140 | - | - | - | - | - | |
| Other Machinery and Equipment | 10705990 | - | - | - | - | - | |
| Motor Vehicles | 10706010 | - | - | - | - | - | |
| Furniture and Fixtures | 10707010 | - | - | - | - | - | |
| Other Property, Plant and Equipment | 10799990 | - | - | - | - | - | |
| Breeding Stocks | 10801010 | - | - | - | - | - | |
| Total CO | | P - | P 300,000.00 | P - | P - | P 300,000.00 | |

Approved:

21 MAR 2024
 DOROTHY P. MONTEJO GONZAGA
 Governor with veto message

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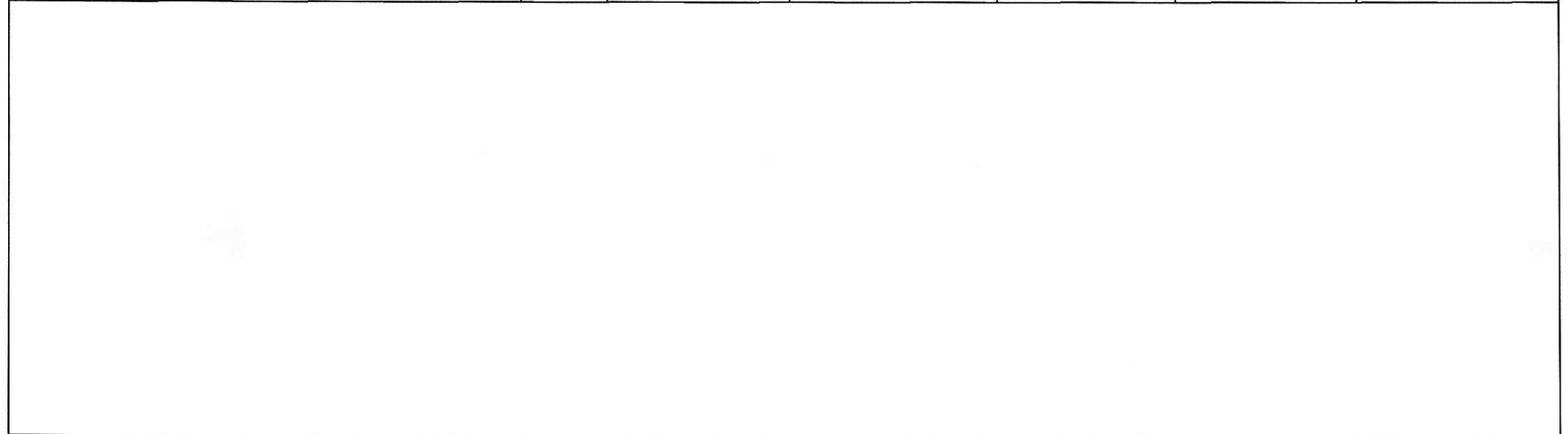
RAUL G. MABANGLO
 Member

JAMMALA V. BUDAG
 Member

ALBERT P. CAMANA
 Member

NORIEL JOHN P. RAMACULA
 Member

| | | | | | | |
|--|--|--------------------|--------------------|------------------|-----------------|--------------------|
| Special Purpose Appropriations (SPAs): 20% Development Fund 5% Local Disaster Risk Reduction and Management Fund Miscellaneous Personnel Benefits Fund Aid to Barangays | | P | P | P | P | P |
| | | | 149,603,000.00 | 282,997,000.00 | 7,500,000.00 | 440,100,000.00 |
| | | 25,335,399.00 | 4,040,950.00 | 37,549,000.00 | 75,910,050.00 | 119,500,000.00 |
| | | 1,185,000.00 | - | | | 25,335,399.00 |
| Total SPAs | | P 26,520,399.00 | P 153,643,950.00 | P 320,546,000.00 | P 83,410,050.00 | P 586,120,399.00 |
| Total Appropriations | | P 1,021,194,342.00 | P 1,014,527,743.00 | P 712,542,512.00 | P 97,722,873.00 | P 2,847,987,470.00 |



Approved:

DOROTHY P. MONTEJO GONZAGA
Governor

21 MAR 2021

with veto message

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ANNEX I

***LISTS OF COMPONENT BARANGAYS
(by Municipality)***

PROVINCE OF DAVAO DE ORO
LISTS OF COMPONENT BARANGAYS (By Municipality)

1) Municipality of Compostela (16 Barangays)

- | | | | |
|-------------|----------------|----------------|----------------|
| 1) Aurora | 5) Mangayon | 9) Ngan | 13) San Jose |
| 2) Bagongon | 6) Mapaca | 10) Osmeña | 14) San Miguel |
| 3) Gabi | 7) Maparat | 11) Panansalan | 15) Silocon |
| 4) Lagab | 8) New Alegria | 12) Poblacion | 16) Tamia |

2) Municipality of Laak (40 Barangays)

- | | | | |
|------------------|------------------|-----------------|-------------------|
| 1) Aguinaldo | 11) Cebulida | 21) Kapatagan | 31) Mangloy |
| 2) Amor Cruz | 12) Concepcion | 22) Kidawa | 32) Melale |
| 3) Ampawid | 13) Datu Ampunan | 23) Kilagding | 33) Naga |
| 4) Andap | 14) Datu Dabaw | 24) Kiokmay | 34) New Bethlehem |
| 5) Anitap | 15) Doña Josefa | 25) Laak | 35) Panamoren |
| 6) Bagong Silang | 16) El Katipunan | 26) Langtud | 36) Sabud |
| 7) Banbanon | 17) El Papa | 27) Longganapan | 37) San Antonio |
| 8) Belmonte | 18) Imelda | 28) Mabuhay | 38) Sta. Emelia |
| 9) Binasbas | 19) Inakayan | 29) Macopa | 39) Sto. Niño |
| 10) Bullokan | 20) Kaligutan | 30) Malinao | 40) Sisimon |

3) Municipality of Maco (37 Barangays)

- | | | | |
|---------------|-----------------|------------------|---------------|
| 1) Anibongan | 11) Kinuban | 21) Mapaang | 31) Poblacion |
| 2) Anislagan | 12) Langgam | 22) Masara | 32) Sangab |
| 3) Binuangan | 13) Lapu-lapu | 23) New Asturias | 33) San Juan |
| 4) Bucana | 14) Libay-Libay | 24) New Barili | 34) San Roque |
| 5) Calabcab | 15) Limbo | 25) New Leyte | 35) Tagbarus |
| 6) Concepcion | 16) Lumatab | 26) New Visayas | 36) Taglawig |
| 7) Dumlan | 17) Magangit | 27) Panangan | 37) Teresa |
| 8) Elizalde | 18) Mainit | 28) Pangi | |
| 9) Gubatan | 19) Malamodao | 29) Panibasan | |
| 10) Hijo | 20) Manipongol | 30) Panoraon | |

Approved:

DOROTHY P. MONTE GONZAGA

21 MAR 2024 Governor

with veto message

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Member

RAUL G. MABANGLO
Member

JAMMAILA V. BUDAC
Member

ALBERT P. CAMANA
Member

NORIEL JOHN P. RAMACULA
Member

4) Municipality of Mabini (11 Barangays)

- | | | | |
|-------------|------------------|---------------|-----------------|
| 1) Anitapan | 4) Cuambog | 7) Libudon | 10) San Antonio |
| 2) Cabuyoan | 5) Del Pilar | 8) Pangibiran | 11) Tagnanan |
| 3) Cadunan | 6) Golden Valley | 9) Pindasan | |

5) Municipality of Maragusan (24 Barangays)

- | | | | |
|------------------|----------------|-------------------|---------------|
| 1) Bagong Silang | 7) Langgawisan | 13) New Albay | 19) Parasanon |
| 2) Bahi | 8) Mabugnao | 14) New Katipunan | 20) Poblacion |
| 3) Cambagang | 9) Magcagong | 15) New Manay | 21) Talian |
| 4) Coronobe | 10) Mahayahay | 16) New Panay | 22) Tandik |
| 5) Katipunan | 11) Mapawa | 17) Paloc | 23) Tigbao |
| 6) Lahi | 12) Mauswagon | 18) Pamintaran | 24) Tupas |

6) Municipality of Mawab (11 Barangays)

- | | | | |
|---------------|------------------|--------------|--------------|
| 1) Andili | 4) Malinawon | 7) Poblacion | 10) Sawangan |
| 2) Bawani | 5) Nueva Visayas | 8) Salvacion | 11) Tuburan |
| 3) Concepcion | 6) Nuevo Iloco | 9) Saosao | |

7) Municipality of Monkayo (21 Barangays)

- | | | | |
|---------------|----------------|----------------|----------------|
| 1) Awao | 7) Inambatan | 13) Pasion | 19) Tubo-Tubo |
| 2) Babag | 8) Macopa | 14) Poblacion | 20) Union |
| 3) Banlag | 9) Mamonga | 15) Rizal | 21) Upper Ulip |
| 4) Baylo | 10) Mt. Diwata | 16) Salvacion | |
| 5) Casoon | 11) Naboc | 17) San Isidro | |
| 6) Haguimitan | 12) Olaycon | 18) San Jose | |

Approved:


 DOROTHY P. MONTEJO-GONZAGA
 Governor
 21 MAR 2024 with veto message


 JAYVEE TYRONE L. UY, MPA
 Vice Governor/Presiding Officer

VIVENCIA L. SECUYA
Member


 HERV MARTELLE Z. APSAY
 Member

RAUL B. CABALLERO
Member

RUWINA S. GONZAGA
Member

TEODORO D. ARANCON
Member

MARIE JUDE M. FUENTES-LOPOZ
Member

EUTROPIO S. JAYECTIN
Member

KRISTINE MAE P. CABALLERO-RAÑON
Member

RAUL G. MABANGLO
Member


 JAMMILLA V. BUDAC
 Member

WILFREDO C. ANG
Member

ALBERT P. CAMANA
Member


 RENATO B. BASAÑES
 Member

NORIEL JOHN P. RAMACULA
Member

8) Municipality of Montevista (20 Barangays)

- | | | | |
|---------------------|-----------------|-------------------|-----------------|
| 1) Banagbanag | 6) Camnantangan | 11) Linoan | 16) New Visayas |
| 2) Banglasan | 7) Canidkid | 12) Mayaon | 17) Prosperidad |
| 3) Bankerohan Norte | 8) Concepcion | 13) New Calape | 18) San Vicente |
| 4) Bankerohan Sur | 9) Dauman | 14) New Cebulan | 19) Poblacion |
| 5) Camansi | 10) Lebanon | 15) New Dalaguete | 20) Tapia |

9) Municipality of Nabunturan (28 Barangays)

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|---------------|---------------|-----------------|-----------------|
| 1) Anislagan | 8) Katipunan | 15) Matilo | 22) San Isidro |
| 2) Antequera | 9) Libasan | 16) Mipangi | 23) San Roque |
| 3) Basak | 10) Linda | 17) New Dauis | 24) San Vicente |
| 4) Bayabas | 11) Magading | 18) New Sibonga | 25) Sasa |
| 5) Bukal | 12) Magsaysay | 19) Ogao | 26) Sta. Maria |
| 6) Cabacungan | 13) Mainit | 20) Pangutosan | 27) Sto. Niño |
| 7) Cabidanan | 14) Manat | 21) Poblacion | 28) Tagnocon |

10) Municipality of New Bataan (16 Barangays)

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|----------------------------|----------------|---------------|-----------------|
| 1) Andap | 5) Camanlangan | 9) Katipunan | 13) Pagsabangan |
| 2) Bantacan | 6) Cogonon | 10) Magangit | 14) Panag |
| 3) Batinao | 7) Fatima | 11) Magsaysay | 15) San Roque |
| 4) Cabinuangan (Poblacion) | 8) Kayahag | 12) Manurigao | 16) Tandawan |

11) Municipality of Pantukan (13 Barangays)

- | | | | |
|--------------|---------------|---------------|-------------|
| 1) Araibo | 5) Kingking | 9) Napnapan | 13) Tibagon |
| 2) Bongabong | 6) Las Arenas | 10) Tagdangua | |
| 3) Bongbong | 7) Magnaga | 11) Tagugpo | |
| 4) Fuentes | 8) Matinao | 12) Tambongon | |

Approved:

DOROTHY P. MONTEJO GONZAGA

21 MAR 2024

Governor

with veto message

JAYVEE TYRON L. UY, MPA
Vice Governor/Presiding Officer

HERV MARTELLE Z. APSAY
Member

RUWINA S. GONZAGA
Member

MARIE JUDE M. FUENTES-LOPOZ
Member

KRISTINE MAE T. CABALLERO-RAÑON
Member

WILFREDO C. ANG
Member

RENATO B. BASAÑES
Member

VIVENCIA L. SECUYA
Member

RAUL B. CABALLERO
Member

TEODORO D. ARANCON
Member

EUTROPIO S. TAYECTIN
Member

RAUL G. MABANGLO
Member

JAMMILLA V. BUDAC
Member

ALBERT P. CAMANA
Member

NORIEL JOHN P. RAMACULA
Member

GENERAL PROVISIONS

AUTHORIZED EXPENDITURES:

Section 1. **Use of Appropriated Fund.** All sum set aside in the ordinance shall be spent solely for the specific purpose for which they are appropriated.

Section 2. **Restriction of the Use of Government Fund.**

2.1 To provide fuel, parts, repair and maintenance to any government vehicles which is not permanently marked "for Official Use Only" with the name and logo of the Province, not otherwise properly identified as government vehicle and does not carry official government plate number.

2.2 To pay honoraria, allowances or other forms of compensation to any government official or employee except those specifically authorized by law;

2.3 To invest in non-government securities, money market placement and similar investment or deposited in private banking institutions; and

2.4 Claim for Overtime Pay shall not be granted to all those occupying Salary Grade 24 to 26.

Section 3. **Expenditures Components.** Except by act of the Local Sangguniang Panlalawigan, no change or modification shall be made in the expenditure items authorized in the Appropriation Ordinance (AO) unless in case of augmentation from savings in appropriation as authorized under Section 336 of the Local Government Code of 1991 and Article 454 (b) of the Rules and Regulations Implementing the Local Government Code of 1991.

Section 4. **Use of Savings.** The Local Chief Executive or the Presiding Officer of the Sangguniang Panlalawigan under Section 336 of the Local Government Code of 1991 and Article 454 (b) of the Rules and Regulations Implementing the Local Government Code of 1991 is authorized by this ordinance to augment any item in this budget for their respective offices from savings in any item within the same expense class of their respective appropriations.

Section 5. **Clothing Allowance.** The appropriation herein provided for each department or office may be used for Clothing Allowance of employees of not more than P 6,000.00 each per annum which may be given in cash or in kind, subject to the discretion of the Local Chief Executive as authorized under DBM Budget Circular No. 2018-1 Dated March 8, 2018.

Section 6. **Entitlement of Personnel Economic Relief Allowance (PERA).** The PERA in the amount of Two Thousand Pesos (P 2,000.00) per month shall be granted to all elective and appointive local government personnel regardless of salary grade assignment, whether or not receiving Representation Allowance and Transportation Allowance (RATA) as authorized under DBM Budget Circular No. 2009-3 Dated August 18, 2009 and Budget Circular No. 2011-2 Dated September 26, 2011.

Section 7. **Locally Funded Projects/Lumpsum Appropriations.** Release of funds for all programs under locally funded projects/lumpsum appropriations shall be covered by specific Program/Projects Design or Program of Work (POW).

Approved:

DOROTHY P. MONTEJO-GONZAGA
Governor

21 MAR 2024 with veto message

REMOTO B. BASAÑES
Member
NORIEL JOHN P. RAMACULA
Member

WILFREDO C. ANG
Member
ALBERT P. CAMANA
Member

CABALLERO-RAÑON
Member
JAMMARTIN BUDAC
Member

KRISTINE MAE
Member
RAJUL G. MABANGLO
Member

MARIE JUDE M. FUENTES-LOPEZ
Member
EUTROPIO S. JAYNECTIN
Member

RUWINA S. GONZAGA
Member
TEODORO D. ARANCON
Member

HERV MARTELIZ. APSAY
Member
RAUL B. CABALLERO
Member

JAYVÉE TYRON L. UY, MPA
Vice Governor/Presiding Officer
VIVENCIA L. SECUYA
Member

Section 8. **Aid to Component Barangays.** For aid to component barangays of this province at P 5,000.00 per barangay. The fund herein appropriated shall be used to augment the income of component barangays and to comply with the provisions of Section 324 of RA 7160 and shall be administered by the Office of the Provincial Governor.

RENATO B. BASAÑES
Member
NORIEL JOHN P. RAMACULA
Member

Section 9. **Local Disaster Risk Reduction and Management Fund.** For aid, relief and rehabilitation services to people/areas affected by man-made and natural disasters, and for the repair and reconstruction of permanent structures including other capital expenditures for disaster operation and rehabilitation activities and to comply with RA 10121 and shall be administered by the Office of the Governor/Provincial Disaster Risk Reduction Management Office.

WILFREDO C. ANG
Member
ALBERT P. CAMANA
Member

Section 10. **Confidential Fund.**
This account shall be used for the following Confidential Expenses:
4.8.1 Purchase of information necessary for the formulation and implementation of program, activities and projects relevant to the national security and peace and order;
4.8.2 Rental of transport vehicle related to confidential activities;
4.8.3 Rentals and the incidental expenses related to the maintenance of safehouses;
4.8.4 Purchase or rental of supplies, materials and equipment for confidential operations that cannot be done through regular procedures without compromising the information gathering activity concerned;
4.8.5 Payment of rewards to informers (non-employee of concerned government agency) subject to the following conditions:
a. Approval by the HoA in the case of LGUs and NGAs and approval by the Chairman of the Board in case of GOCC;
b. Supported with documents evidencing the success of the information gathering and/or surveillance activities on account of the information given by the informer; and
c. Directly related to the conduct of the specific confidential activities of authorized agencies.

T. CABALLERO-RANON
Member
JAMMANA V. BUDAC
Member

KRISTINE MAB
Member
RAUL G. MABANGLO
Member

Section 11. **Miscellaneous Personnel Benefits Fund (MPBF).** The amount appropriated shall be used in the payment of deficiency in Authorized Salary due to Salary Standardization & Step Increment, Bonuses, Allowances, Retirement Gratuity, Overtime and Night Pay, Terminal Leave Benefits, Monetization of Leave Credits and Other Authorized Benefits for local government officials and employees.

MARIE JUDE M. FUENTES-LOPOZ
Member
EUTROPIO S. SORRECTIN
Member

Section 12. **Other General Services.** The amount appropriated for other general services under the Provincial Governor's Office will be used to pay the wages of Contract of Service/Job Order workers of the executive and legislative offices. Whereas, the amount appropriated for other general services under the Provincial Engineer's Office will be used to pay the wages of their Contract of Service/Job Order workers. The same manner applies to the operation of the local economic enterprise. Lastly, some programs under the various offices have appropriations for the same account for the payment for the wages of Contract of Service/Job Order workers employed on a pakyaw basis, special assignment, special project or undertaking within a specific period or particular duration, vital to the implementation of a particular program/project/activities.

RUWINA S. GONZAGA
Member
TEODORO D. ARANCON
Member

ADMINISTRATIVE PROCEDURES:

Section 13. **Memorandum of Agreement with the Local Government Units and the Barangay Local Government Units.** The Governor is hereby granted Legislative Authority to enter into Memorandum of Agreement with the Municipal Local Government Units and the Barangay Local Government Units of Davao de Oro Province for the implementation of various programs and projects incorporated in the approved Annual and Supplemental Budgets under Appropriation Ordinances.

HERV MARTELLE Z. APSAY
Member
RAUL B. CABALLERO
Member

Approved:

DOROTHY P. MONTEJO-GONZAGA
Governor

21 MAR 2024 with veto message

JAYVEE TYRON L. UY, MPA
Vice Governor/Presiding Officer
VIVENCIA L. SECUYA
Member

Section 14. **Allotment Release Order.** All departments and offices shall submit their approved Program/Project Design, approved Cash Disbursement Forecast, Program of Works together with the Procurement Schedule for Projects in case of Projects to the Provincial Budget Office in accordance with this Appropriation Ordinance as a basis for the release of Allotment Release Order. The manner of release of allotment shall be guided by an existing or updated Memorandum Order.

Section 15. **General Liability for Unlawful Expenditures.** Expenditures of fund or use of property in violation of this Appropriation Ordinance shall be a personal liability of the employee(s) responsible thereof.

Section 16. **Staff Complement.** The provincial offices shall maintain a streamlined staff complement.

Section 17. **Separability Clause.** If for any reason, any section or provision of this ordinance is declared unconstitutional or invalid, other sections or provisions hereof which are not affected shall continue to be in full force and effect.

Section 18. **Effectivity.** These provisions shall take effect on January 1, 2024.

REGATO B. BASAÑES
Member
NORIEL JOHN P. RAMACULA
Member

WILFREDO C. ANG
Member
ALBERT P. CAMANA
Member

CABALLERO-RANON
Member
JAMMILA V. BUDAC,
Member

KRISTINE MAE
Member
RAUL G. MABANGLO
Member

MARIE JUDE M. FUENTES-LOPOZ
Member
EUTROPIO S. JAYEOTTIN
Member

RUWINA S. GONZAGA
Member
TEODORO D. AFRANCON
Member

HERV MARTELE Z. APSAY
Member
RAUL B. CABALLERO
Member


JAYVEE TYRON L. UY, MPA
Vice Governor/Presiding Officer
VIVENCIA L. SECUYA
Member

Approved:

DOROTHY P. MONTEJO-GONZAGA
Governor

with veto message
21 MAY 2024

ENACTED AND APPROVED this 26th day of February 2024 at the Sangguniang Panlalawigan Session Hall, Legislative Building, Capitol Compound, Nabunturan, Davao de Oro.


THELMA R. CURIMAO-YUMANG, MPA
Secretary to the Sanggunian


HERV MARTELLE Z. APSAY
Member

RUWINA S. GONZAGA
Member

MARIE JUDE M. FUENTES-LOPOZ
Member


KRISTINE MAE T. CABALLERO-RAÑON
Member

WILFREDO C. ANG
Member


RENATO B. BASAÑES
Member

VIVENCIA L. SECUYA
Member


RAUL B. CABALLERO
Member


TEODORO D. ARANCON
Member


EUTROPIO S. JAYECTIN
Member


RAUL G. MABANGLO
Member


JAMMALA V. BUDAC
Member

ALBERT P. CAMANA
Member


NORIEL JOHN P. RAMACULA
Member

Attested:


JAYVEE TYRON L. UY, MPA
Vice Governor,
Presiding Officer

Approved:

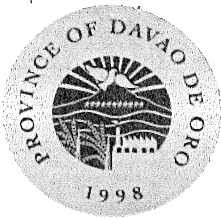

DOROTHY F. MONTEJANO GONZAGA
Governor
with veto message

Legend:

21 MAR 2024

• Any member who comes late or who fails to arrive at the time of the Roll Call, one asterisk (*) shall be placed after his/ her name. (Rule XXII, Section 129 of the Internal Rules and Procedures of the 9th Sanggunian).

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Republic of the Philippines
Province of Davao de Oro
OFFICE OF THE GOVERNOR



March 21, 2024

**THE HONORABLE PRESIDING OFFICER
AND THE LADIES AND GENTLEMEN OF
THE 9TH SANGGUNIANG PANLALAWIGAN**

Ladies/Gentlemen:

Today, I sign Appropriation Ordinance No. 01-2024 (AO), entitled "AN ORDINANCE APPROPRIATING THE AMOUNT OF TWO BILLION EIGHT HUNDRED SEVENTY-NINE MILLION NINE HUNDRED EIGHTY-SEVEN THOUSAND FOUR HUNDRED SEVENTY PESOS (Php2,879,987,470) CONSISTING APPROPRIATION FOR THE GENERAL FUND-PROPER AMOUNTING TO TWO BILLION THREE HUNDRED THIRTY-FOUR MILLION THREE HUNDRED FOURTEEN THOUSAND NINE HUNDRED SEVENTY PESOS (Php2,334,314,970) AND FOR THE OPERATION OF ECONOMIC ENTERPRISE AMOUNTING TO FIVE HUNDRED FORTY-FIVE MILLION SIX HUNDRED SEVENTY-TWO THOUSAND FIVE HUNDRED PESOS (Php545,672,500) FOR THE ALLOCATION OF 2024 ANNUAL BUDGET OF THE PROVINCE OF DAVAO DE ORO".

However, pursuant to the powers vested in me by the Local Government Code of 1991, I am duty bound to veto some items of appropriation in the above-mentioned Appropriation Ordinance on the grounds that they result from ultra vires acts of the Sanggunian and are prejudicial to public welfare, as follows:

I. ITEMS FOR DIRECT VETO

A. General Fund

| A.1 Insertion of new line item in the Appropriation | | | | | |
|--|---------------------|------------------------|---------------------------------|---------------------|------------------------|
| <i>Page 8 of the Appropriation Ordinance 01-2024</i> | | | | | |
| BUDGET OF EXPENDITURES AND SOURCES OF FINANCING | | | | | |
| GENERAL FUND - PROPER | | | | | |
| From: | | | To: | | |
| Particular | Account Code | Amount (in PHP) | Particular | Account Code | Amount (in PHP) |
| -nil- | | | Subsidy to Economic Enterprises | 50214080 | 15,672,500 |

We noted an insertion of "Subsidy to Economic Enterprises" in the amount of Php15,672,500 in the Maintenance and Other Operating Expenses of Budget of Expenditure and Sources of Financing in the General Fund - Proper. Furthermore, there was **NO MOTION** from any of the members of the SP supporting the inclusion of the same in the AO nor was it ever mentioned during budget deliberations. This is in violation of Section 321 of the Local Government Code which states that "all budgetary proposals shall be included and considered in the budget preparation process". This is in violation of Section 321 of the Local Government Code which states that "all budgetary proposals shall be included and considered in the budget preparation process". This was likewise enunciated in DILG Legal Opinion No. 27 s2009, which stated that:

"We now come to the issue on whether the SB members, on the regular session, may validly insert some items that they forgot when they approved, in a special session, the Annual Appropriations Ordinance. If such items to be inserted are substantive, the insertion



thereof cannot be validly made... However, if the items that they forgot are brought about by mere typographical error/ omission committed, we are of the opinion that the insertion thereon in the Annual Appropriations Ordinance is permissible.”

Article 415 of the Implementing Rules and Regulations (IRR) of the Republic Act No. 7160 otherwise known as the Local Government Code (LGC) prohibits the Local Sanggunian from increasing the proposed amount in the executive budget and the inclusion of new items, except to provide for statutory and contractual obligations. Clearly the inclusion or insertion of new item is neither statutory nor contractual obligations.

| A.2 Addition / Increase in the Appropriation | | | | | |
|--|--------------|-----------------|---|--------------|-----------------|
| Page 75 of the Appropriation Ordinance 01-2024 | | | | | |
| Office: PROVINCIAL ENGINEER'S OFFICE – GENERAL ADMINISTRATION (8751) | | | | | |
| SPECIAL PURPOSE APPROPRIATION – LDRRMF | | | | | |
| DISASTER RECOVERY AND REHABILITATION – Implement Rehabilitation or Repair of Damaged Infrastructure (Public Buildings, Roads, Bridges, Bank Protection, Slope Protection) Affected by Disaster | | | | | |
| From: | | | To: | | |
| Object of Expenditure | Account Code | Amount (in PHP) | Object of Expenditure | Account Code | Amount (in PHP) |
| -nil- | | | 3. Rehabilitation and Repair for the Other Damaged Infrastructure | -nil- | 2,000,000 |

The Budget Operations Manual (BOM) for the LGUs 2023 Edition provides that “the Appropriation Ordinance (AO) may be declared inoperative in part under the following instances... When the amount appropriated in the AO is higher than the amount provided in the AIP for the some PPA”.

Per AO the account code was not indicated, and the specific details as to the location or area of implementation was not included in the object of expenditure. Specifying programs, projects, and activities in the budget instead of lumping them together is the practice of the Province to ensure transparent and effective governance. With the foregoing, the entire program of *Rehabilitation and Repair for the Other Damaged Infrastructure* is not implementable.

| A.3 Addition / Increase in the Appropriation | | | | | |
|---|--------------|-----------------|---------------------------------|--------------|-----------------|
| Page 48 of the Appropriation Ordinance 01-2024 | | | | | |
| Office: PROVINCIAL HEALTH OFFICE (4411) | | | | | |
| INFECTIOUS DISEASE PROGRAM | | | | | |
| From: | | | To: | | |
| Object of Expenditure | Account Code | Amount (in PHP) | Object of Expenditure | Account Code | Amount (in PHP) |
| 1. Drugs and Medicines Expenses | 50203070 | 300,000 | 1. Drugs and Medicines Expenses | 50203070 | 3,990,000 |

The Budget Operations Manual (BOM) for the LGUs 2023 Edition provides that “the Appropriation Ordinance (AO) may be declared inoperative in part under the following instances... When the amount appropriated in the AO is higher than the amount provided in the AIP for the some PPA”. The increase will result to a deficit of AIP by Php2,990,000.

We already have appropriated a total of Php2,655,000 in Infectious Diseases Program specifically for Schistosomiasis, Malaria, Filariasis, STI/ HIV, Dengue, Tuberculosis, Leprosy and EREID under the Special Purpose Appropriation – LDRRMF. Hence, an increase of Php3,690,000 is duplicitous and excessive.

We will consider the proposals of the Sangguniang Panlalawigan of the Province of Davao de Oro in crafting future Supplemental Investment Plan.

| A.4 Addition / Increase in the Appropriation | | | | | |
|---|--------------|-----------------|--|--------------|-----------------|
| <i>Page 48 of the Appropriation Ordinance 01-2024</i> | | | | | |
| Office: PROVINCIAL HEALTH OFFICE (4411) | | | | | |
| ORAL HEALTH PROGRAM | | | | | |
| From: | | | To: | | |
| Object of Expenditure | Account Code | Amount (in PHP) | Object of Expenditure | Account Code | Amount (in PHP) |
| Medical, Dental and Laboratory Supplies Expenses | 50203080 | 100,000 | Medical, Dental and Laboratory Supplies Expenses | 50203080 | 737,500 |

The entire amount of the increase was solely appropriated to Medical, Dental and Laboratory Supplies Expenses instead of appropriating the same to both Drugs and Medicines Expenses and Medical, Dental, and Laboratory Supplies Expenses, contrary to the purpose stated in page 3, paragraph 2.c of the AO. Be it noted that during the deliberation of the proposed budget, the Sanggunian highlighted the need for an increase in the budget for drugs and medicines which is duly agreed upon by the invited Department Head. Hence, the sole increase to Medical, Dental, and Laboratory Supplies Expenses is without basis, arbitrary and whimsical.

B. Local Economic Enterprise

| B.1 Insertion of new line item in the Appropriation | | | |
|--|--------|----------------------|------------|
| <i>Page 87 of the Appropriation Ordinance 01-2024</i> | | | |
| BUDGET OF EXPENDITURES AND SOURCES OF FINANCING LOCAL ECONOMIC ENTERPRISE | | | |
| From: | | To: | |
| Particular | Amount | Particular | Amount |
| -nil- | | Inter-Local Transfer | 15,672,500 |

The Sanggunian inserted New line item “Inter-Local Transfer” in the amount of Php15,672,500 in the External Sources of Budget of Expenditure and Sources of Financing in the Local Economic Enterprise, which increased the Total Receipts of the Enterprise by Php15,672,500. Furthermore, there was **NO MOTION** supporting the inclusion of the same in the AO nor was it ever mentioned during budget deliberations. This is in violation of Section 321 of the Local Government Code which states that “all budgetary proposals shall be included and considered in the budget preparation process”. This was likewise enunciated in DILG Legal Opinion No. 27 s2009, which stated that:

“We now come to the issue on whether the SB members, on the regular session, may validly insert some items that they forgot when they approved, in a special session, the Annual Appropriations Ordinance. If such items to be inserted are substantive, the insertion thereof cannot be validly made... However, if the items that they forgot are brought about by mere typographical error/ omission committed, we are of the opinion that the insertion thereon in the Annual Appropriations Ordinance is permissible.”

Undoubtedly the insertion is substantive in nature as it increased the Total External Sources from nil to Php15,672,500 and is therefore not permissible.

Article 415 of the Implementing Rules and Regulations (IRR) of the Republic Act No. 7160, otherwise known as the Local Government Code (LGC), prohibits the Local Sanggunian from increasing the proposed amount in the executive budget and the inclusion of new items, except to provide for statutory and contractual obligations. Clearly the inclusion or insertion of new item is neither statutory nor contractual obligations.

As observed, the entire amount of the increase was solely appropriated to Medical, Dental and Laboratory Supplies Expenses. Be it noted that during the Appropriation Ordinance deliberations with the Sanggunian, PEEMO Department Head highlighted that the Provincial Hospitals need increases in their respective Other General Services for their Contractual Employees.

| B.2 Addition / Increase in the Appropriation | | | | | |
|---|--------------|-----------------|--|--------------|-----------------|
| <i>Page 92 of the Appropriation Ordinance 01-2024</i> | | | | | |
| Office: DAVAO DE ORO PROVINCIAL HOSPITAL – MONTEVISTA (4421-1) | | | | | |
| MOOE - REGULAR | | | | | |
| From: | | | To: | | |
| Object of Expenditure | Account Code | Amount (in PHP) | Object of Expenditure | Account Code | Amount (in PHP) |
| Medical, Dental and Laboratory Supplies Expenses | 50203080 | 25,000,000 | Medical, Dental and Laboratory Supplies Expenses | 50203080 | 35,000,000 |

| B.3 Addition / Increase in the Appropriation | | | | | |
|---|--------------|-----------------|--|--------------|-----------------|
| <i>Page 94 of the Appropriation Ordinance 01-2024</i> | | | | | |
| Office: DAVAO DE ORO PROVINCIAL HOSPITAL – PANTUKAN (4421-2) | | | | | |
| MOOE - REGULAR | | | | | |
| From: | | | To: | | |
| Object of Expenditure | Account Code | Amount (in PHP) | Object of Expenditure | Account Code | Amount (in PHP) |
| Medical, Dental and Laboratory Supplies Expenses | 50203080 | 12,000,000 | Medical, Dental and Laboratory Supplies Expenses | 50203080 | 15,000,000 |

| B.4 Addition / Increase in the Appropriation | | | | | |
|---|--------------|-----------------|--|--------------|-----------------|
| <i>Page 95 of the Appropriation Ordinance 01-2024</i> | | | | | |
| Office: DAVAO DE ORO PROVINCIAL HOSPITAL – LAAK (4421-3) | | | | | |
| MOOE - REGULAR | | | | | |
| From: | | | To: | | |
| Object of Expenditure | Account Code | Amount (in PHP) | Object of Expenditure | Account Code | Amount (in PHP) |
| Medical, Dental and Laboratory Supplies Expenses | 50203080 | 3,100,000 | Medical, Dental and Laboratory Supplies Expenses | 50203080 | 4,436,250 |

| B.5 Addition / Increase in the Appropriation | | | | | |
|--|---------------------|------------------------|--|---------------------|------------------------|
| <i>Page 96 of the Appropriation Ordinance 01-2024</i> | | | | | |
| Office: DAVAO DE ORO PROVINCIAL HOSPITAL – MARAGUSAN (4421-4) | | | | | |
| MOOE - REGULAR | | | | | |
| From: | | | To: | | |
| Object of Expenditure | Account Code | Amount (in PHP) | Object of Expenditure | Account Code | Amount (in PHP) |
| Medical, Dental and Laboratory Supplies Expenses | 50203080 | 3,500,000 | Medical, Dental and Laboratory Supplies Expenses | 50203080 | 4,836,250 |

The Budget Operations Manual for LGUs 2023 Edition states that “Limitation on Legislative Action, the Local Sanggunian may not increase the proposed amount in the executive budget nor include new items except to provide for statutory and contractual obligations but in no case shall it exceed the total appropriations in the executive budget. Clearly the inclusion or insertion of new item is neither statutory nor contractual obligations.

II. ERRORS AND INCONSISTENCIES IN THE APPROPRIATION ORDINANCE

- a. Paragraph 1, page 3 of the AO states that there is Php105,000,000 source of fund from the deleted confidential fund and appropriated to the items enumerated in the AO only sums up to Php57,327,500. Hence, there is supposedly Php47,672,500 unappropriated balance contrary to the Php32,000,000 as indicated in paragraph i, page 4.
- b. Relative to the above, paragraph i, page 4 of the AO, wherein the Sanggunian provided provision for future supplemental budget contrary to Section 318 of the LGC stating that the budget should emanate from the Executive department.
- c. Following the re-appropriations of the Sanggunian, Page 9 of the AO, Total MOOE amounting to Php1,067,700,201, was not updated and does not match with what is reflected in Page 98, Summary of Proposed Appropriations – General Fund MOOE Subtotal of Php1,153,892,701.
- d. Re-appropriation of the Sanggunian likewise resulted to discrepancy in the presentation of Budget of Expenditures and Sources of Financing Local Economic Enterprise – Total MOOE in Page 89, amounting to Php200,054,984 compared to Php215,727,484 as presented in the Summary of Proposed Appropriations in Page 98.
- e. Page 88 to 89 of the AO, the summary of the Medical, Dental, and Laboratory Supplies Expenses was not updated following the reappropriations made by the Sanggunian. Total amount should be Php59,272,500 instead of Php43,700,000.
- f. Page 111, Statement of Statutory and Contractual Obligations and Budget Requirements (LBP Form No. 6), 2.2. 5% Local Disaster Risk Reduction and Management per AO is Php117,500,000 instead of Php119,500,000.

III. TYPOGRAPHICAL AND CLERICAL ERRORS IN THE APPROPRIATION ORDINANCE

- a. Multiple line items with no appropriations in the following pages, 12, 15-16, 22, 24-32, 34-36, 46-48, 50-52, 54-59, 70-72, 74, 79-82, 90-91, 93-94.
- b. Discrepancy in totals on the following:
 - i. Page 10, Provincial Governor’s Office Summary Total, PGO-Regular should be Php552,605,291, instead of Php657,605,291 and Summary Total should be

- Php964,225,690, instead of Php1,069,225,690, to reflect deletion of the confidential funds.
- ii. Page 20, Provincial Governor's Office – 20% Development Fund, Summary for Economic Development Sector should be Php227,997,000 instead of Php227,999,028 as indicated in the AO.
 - iii. Page 25, Provincial Administrator's Office – Total Appropriations should be Php69,900,982 instead of Php69,903,010 and Maintenance and Other Operating Expenses should be Php12,067,500 instead of Php12,069,528.
 - iv. Page 27, Provincial Administrator's Office – Maintenance and Operation Provincial Investment Promotion should be Php549,500 instead of Php551,528.
 - v. Page 46, Provincial Health Office – Total Appropriations should be Php77,135,826 instead of 73,094,876 to reflect the additions for the Infectious Disease Program and Oral Health Program.
 - vi. Page 64, Provincial Veterinarian's Office – MOOE - Regular should be Php1,474,000 instead of Php1,476,028.
 - vii. Page 70, Provincial Environment and Natural Resources Office (8731) Special Purpose Appropriation – LDRRMF total under Climate Change Adaptation and Mitigation – Water Ecosystem Rehabilitation and Sustainability (WatERS) Program should be Php1,500,000 instead of Php1,502,028 and Total MOOE for the same program should be Php1,350,000 instead of Php1,352,028.

III. CLOSING STATEMENT

Although I appreciate the efforts of the 9th Sanggunian in a highly-charged deliberation and making amendments to the original proposed budget for the calendar year 2024, I have no other alternative but to veto the same, as those changes would render the appropriation ordinance inoperative under Budget Operations Manual for LGUs 2023 Edition and these changes would not only impact our plans, programs, and activities but will also directly jeopardize our entire plan for the Province. This, I consider the mentioned vetoed portions of the AO as ultra vires acts of the Sanggunian and are prejudicial to the public welfare.

In accordance with the law, I am returning the approved Annual Budget CY 2024 or Appropriation Ordinance No. 01-2024 together with my partial veto to the Sanggunian, for their appropriate action.

Very truly yours,

DOROTHY P. MONTEJO GONZAGA
Governor

