

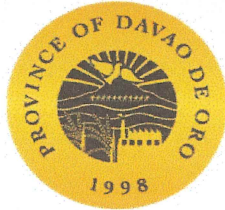
**PROVINCE OF DAVAO DE ORO**



**ANNUAL BUDGET**

**CY 2023**

**SPECIAL EDUCATION FUND**



REPUBLIC OF THE PHILIPPINES  
PROVINCE OF DAVAO DE ORO

PROVINCIAL LOCAL SCHOOL BOARD

EXCERPTS FROM THE MINUTES OF THE LOCAL SCHOOL BOARD (LSB) MEETING HELD ON NOVEMBER 18, 2022 AT THE OPISINA SA KATAWHAN CONFERENCE ROOM, GROUND FLOOR, CAPITOL BUILDING, BRGY. CABIDIANAN, NABUNTURAN, DAVAO DE ORO.

Present:

DOROTHY P. MONTEJO-GONZAGA	Governor LSB Chair
ROMMEL R. JANDAYAN, CESO VI	Office of the Schools Division Superintendent LSB Co-Chair
MA. IRENE B. SOGUILON	Representative of Hon. Ruwina S. Gonzaga SP Member, Committee on Education and Information Technology/LSB Member
NORBERTO S. MANLANGIT	DepEd - Administrative Officer LSB Member
GRACE V. QUINTANA	Acting Provincial Treasurer LSB Member
MERRY CRIS S. OLBES	Representative of Hon. Charlemagne B. Bautista SK Federation President/LSB Member
MA. LINDA A. COLITA	President, Division Federation of Teachers' Assn. LSB Member
JOSEPHINE M. FRASCO	Provincial Social Welfare and Development Officer Expanded LSB Member
ALICIA G. GRACIADAS	OIC- Prov. Planning and Dev. Coordinator Expanded LSB Member
SOZONTE L. PUEDAN JR.	Representative of Mr. Sandy G. Yee President- Philippine Elementary School Principal Assn. Expanded LSB Member
JOY C. MANABAT	Representative of Engr. Roderick M. Digamon Expanded LSB Member
ARIEL D. MANDAWÉ	Provincial Accountant Expanded LSB Member

ABSENT:

ALEXANDER E. VILLAROSA	Provincial Federation President- PTA LSB Member
NOEL C. DUARTE	DILG- Provincial Director Expanded LSB Member
RUPERTO S. GONZAGA III	President, Mayor's League of Davao de Oro Province Expanded LSB Member
ROGER H. PRADES	President-Compostela Valley Association of Public Secondary School Heads, Inc. Expanded LSB Member

OTHERS:

EVA JEAN S. LICAYAN	Provincial Budget Officer LSB Secretariat
AIMEE A. ONGAYO	Budget Officer I LSB Secretariat
FEBIE KRIS O. PADUA	Intern - GIP - PBO

RESOLUTION NO. 8 - 2022

"A RESOLUTION APPROVING SPECIAL EDUCATION FUND (SEF) ANNUAL BUDGET FOR THE CALENDAR YEAR 2023 OF THE PROVINCE OF DAVAO DE ORO AMOUNTING TO THIRTY SEVEN MILLION PESOS (P37,000,000.00) ONLY FOR PRIORITY EDUCATION PROJECTS IN THE PROVINCE OF DAVAO DE ORO"

Approved:

DOROTHY P. MONTEJO-GONZAGA  
Governor

**PART 1 - STATEMENT OF FUND**

**WHEREAS**, Ms. Grace Quintana presented the proposed income amounting to THIRTY SEVEN MILLION PESOS (P 37,000,000.00) for the budget year 2023 for the operation of Special Education Fund and it was deliberated by the Local School Board;

**WHEREAS**, Ms. Eva Jean Licayan presented the proposed expenditures of the Special Education Fund embodied in the Annual Budget for the calendar year 2023 involving the amount of Thirty Seven Million Pesos (P37,000,000.00) Only and it was deliberated by the Local School Board;

**WHEREAS**, the proposed expenditures embodied in the Annual Budget of Special Education Fund for the Calendar Year 2023 are based on the Local School Board Plan CY 2023-2025;

**WHEREFORE**, on motion for the adoption of the proposed income and expenditures by Ms. Ma. Linda Colita and unanimously seconded by the body; be it:

**RESOLVED**, to approve, as the Local School Board hereby approved Resolution No. 8- 2022 of Special Education Fund Annual Budget for the Calendar Year 2023, appropriating the total amount of Thirty Seven Million Pesos (P37,000,000.00) only for priority education programs, projects and activities in the Province of Davao de Oro;

**Section 1. Source of Fund.** There is an estimated income of Thirty Seven Million Pesos Only (P 37,000,000.00), the details of which are shown hereunder:

Republic of the Philippines  
**PROVINCE OF DAVAO DE ORO**  
Statement of Receipts  
Special Education Fund

Particulars	Budget Year (Estimate) 2023
Real Property Tax	P 37,000,000.00
<b>Total Source of Fund Available for Appropriation</b>	<b>P 37,000,000.00</b>

**Section 2. Appropriation of Fund.** The estimated receipts are hereby appropriated for the operations of Davao de Oro Province Special Education Fund from January 1 to December 31, 2023 and for other purposes:

**PART 11 - PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE**

PROGRAM/PROJECT/ACTIVITY	Account Code	Budget Year (Estimate) 2023
<b>A. PHYSICAL FACILITIES</b>		
<b>Capital Outlay</b>		
1. Construction of One (1) Storey - Two (2) Classrooms School Building with Toilet attached at Magcagong NHS, Maragusan, Davao de Oro.	10704020	P 5,012,500.00
2. Construction of One (1) Storey - Two (2) Classrooms School Building with Toilet attached at Kilagding NHS, Laak, Davao de Oro.	10704020	5,012,500.00

Approved:

DOROTHY P. MONTEJO-GONZAGA  
Governor

3. Construction of One (1) Storey - Two (2) Classrooms School Building with Toilet attached at Panibasan NHS, Maco, Davao de Oro.	10704020		5,235,000.00
4. Implementation of Water System Project in schools in the Division of Davao de Oro.			
Rainwater Collector for :			
Bongkilaton PS, Compostela	10703040		140,253.68
Puting Bato ES, Compostela	10703040		140,253.68
Barubo ES, Laak	10703040		140,253.68
Bayanihan ES, Laak	10703040		140,253.68
Manasa ES, Mabini	10703040		140,253.68
Sangab PS, Maco	10703040		140,253.68
Singanan PS, Maco	10703040		140,253.68
Mabugnao ES, Maragusan	10703040		140,253.68
Boringot ES, Pantukan	10703040		140,253.68
Pulang Lupa PS, Pantukan	10703040		140,253.68
Upper Camili ES, Pantukan	10703040		140,253.68
Boringot NHS, Pantukan	10703040		140,253.68
Manurigao IS, New Bataan	10703040		140,253.68
Piping System, Filter Tank and Chlorine Solution Tank for:			
Panansalan Integrated School, Compostela	10703040		311,342.48
San Isidro Integrated School, Monkayo	10703040		311,342.48
5. Provision and Installation of Hybrid Solar Power and Silent Generator			
Caragan ES, Maragusan	10703050		554,017.20
Maintenance and Other Operating Expenses (MOOE)			
6. Purchase of School Furnitures			
250 sets - 2 seater chairs	50203990		1,200,000.00
10 sets - teachers table and chairs (3 classrooms)	50203990		40,000.00
7. Payment of Titling fee and Acquisition of School Site among 92 schools	50299080		500,000.00
<b>TOTAL PHYSICAL FACILITIES</b>		P	<b>20,000,000.00</b>
<b>B. OPERATION AND MAINTENANCE OF PUBLIC SCHOOLS</b>			
Maintenance and Other Operating Expenses (MOOE)			
8. Payment of honoraria and allowances of locally-hired personnel	50211990	P	2,050,000.00
Other Professional Services			
9. Provision of Other Supplies and Materials for minor repairs of Schools	50203990		1,900,000.00
Other Supplies and Materials Expenses			
<b>TOTAL OPERATION AND MAINTENANCE OF PUBLIC SCHOOLS</b>		P	<b>3,950,000.00</b>

Approved:

  
 DOROTHY P. MONTEJO-GONZAGA  
 Governor

**C. ADMINISTRATION AND MANAGEMENT**

## Maintenance and Other Operating Expenses (MOOE)

10. Payment of Professional Services focusing on the Assessment for SPED Learners	50211990	P	300,000.00
Other Professional Services			
11. Allocation for the Reading Program focusing on the production of Workbooks	50299020		1,750,000.00
Printing and Publication Expenses			
<b>TOTAL ADMINISTRATION AND MANAGEMENT</b>		<b>P</b>	<b>2,050,000.00</b>

**D. YOUTH FORMATION DEVELOPMENT**

## Maintenance and Other Operating Expenses (MOOE)

12. Participation to the BSP and GSP Scouting Jamborees			
Procurement of Office Supplies	50203010	P	80,000.00
Printing and Publication Expenses	50299020		30,000.00
Training Expenses	50202010		100,000.00
Traveling Expenses	50201010		200,000.00
Financial Assistance to/for BSP/GSP:			
Provincial Jamboree	50299080		120,000.00
Regional Jamboree	50299080		100,000.00
National Jamboree	50299080		70,000.00
BSP/GSP Annual Membership	50299080		300,000.00
<b>TOTAL YOUTH FORMATION DEVELOPMENT</b>		<b>P</b>	<b>1,000,000.00</b>

**E. INSTRUCTION AND SPECIAL PROGRAMS**

## 13. Research Funds

## Maintenance and Other Operating Expenses (MOOE)

Training Expenses	50202010	P	600,000.00
Procurement of Office Supplies and materials	50203010		50,000.00
Printing and Publication Expenses	50299020		400,000.00

## Capital Outlay

Procurement of Equipment	10705020		150,000.00
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Total

P 1,200,000.00

## 14. Alternative Learning System

## Maintenance and Other Operating Expenses (MOOE)

Procurement of Supplies and Materials	50203010	P	900,000.00
Payment of Honorarium for ALS Teachers	50211990		400,000.00

Total

P 1,300,000.00

Approved:

  
 DOROTHY P. MONTEJO-GONZAGA  
 Governor

<b>15. Arabic Language and Islamic Values</b>			
<b>Maintenance and Other Operating Expenses (MOOE)</b>			
Payment of Honorarium for ALIVE Teachers	50211990	P	1,230,000.00
<b>Total</b>		<b>P</b>	<b>1,230,000.00</b>
<b>16. Sports Development Program</b>			
<b>Maintenance and Other Operating Expenses (MOOE)</b>			
<b>Provincial Meet 2023</b>			
Training Expense - Uniform	50202010	P	360,000.00
Other Supplies and Materials Expense	50203990		400,000.00
Communication Expense	50205020		10,000.00
Financial Assistance (Meals and Training Expenses)	50299080		200,000.00
<b>Total</b>		<b>P</b>	<b>970,000.00</b>
<b>DAVRAA Athletic Meet 2023</b>			
<b>Traveling Expense</b>			
Traveling Expense	50201010	P	60,000.00
Transportation Allowance	50201010		850,000.00
Cash Incentives	50201010		250,000.00
<b>Training Expense</b>			
Uniform Allowance	50202010		900,000.00
Other Supplies and Materials Expense	50203990		400,000.00
Insurance Expenses	50216030		40,000.00
Financial Assistance (Meals and Training Expenses)	50299080		2,200,000.00
<b>Total</b>		<b>P</b>	<b>4,700,000.00</b>
<b>Division and Regional Literary and Sports Competition 2023 -SPED</b>			
Training Expense			
Uniform Allowance	50202010	P	300,000.00
<b>Total</b>		<b>P</b>	<b>300,000.00</b>
<b>2023 ALSympic</b>			
Financial Assistance (Meals Expenses)	50299080		300,000.00
<b>Total</b>		<b>P</b>	<b>300,000.00</b>
<b>TOTAL INSTRUCTION AND SPECIAL PROGRAMS</b>		<b>P</b>	<b>10,000,000.00</b>
<b>Total Appropriations</b>		<b>P</b>	<b>37,000,000.00</b>
<b>Unappropriated Balance (Deficit)</b>		<b>P</b>	<b>-</b>

**Section 3. Augmentation of Funds.** The Local Chief Executive under Section 336 of the Local Government Code of 1991 and Article 454 (b) of the Rules and Regulations implementing the Local Government Code of 1991 is authorized by this resolution to augment any item in this budget from savings in any item within the same expense class of their respective appropriations.

Approved:

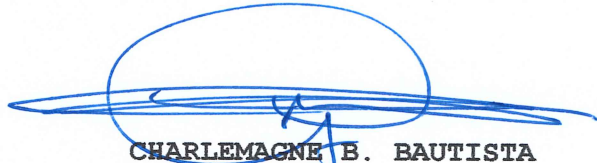
DOROTHY P. MONTEJO-GONZAGA  
Governor


I HEREBY CERTIFY TO THE CORRECTNESS OF THE ABOVE-QUOTED LOCAL SCHOOL BOARD RESOLUTION.

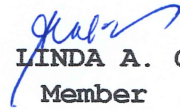
EVA JEAN S. LICAYAN  
Provincial Budget Officer  
Secretariat - LSB


Approved:

  
RUWINA S. GONZAGA  
Member

  
CHARLEMAGNE B. BAUTISTA  
Member

  
NORBERTO S. MANLANGIT  
Member

  
MA. LINDA A. COLITA  
Member

  
GRACE W. QUINTANA  
Member


Absent  
ALEXANDER E. VILLAROSA  
Member

Attested:



ROMMEL R. JANDAYAN  
OIC-Office of the Schools Division Superintendent  
CO - Chairperson

Approved:

  
DOROTHY P. MONTEJO-GONZAGA  
Governor  
Chairperson