

REPUBLIC OF THE PHILIPPINES
PROVINCE OF DAVAO DE ORO

PROVINCIAL LOCAL SCHOOL BOARD

EXCERPTS FROM THE MINUTES OF THE PROVINCIAL LOCAL SCHOOL BOARD (PLSB) MEETING OF THE PROVINCE OF DAVAO DE ORO HELD ON JULY 10, 2023 AT THE OPISINA SA KATAWHAN CONFERENCE ROOM, GROUND FLOOR, CAPITOL BUILDING, BRGY. CABIDIANAN, NABUNTURAN, DAVAO DE ORO.

Present:

DOROTHY P. MONTEJO-GONZAGA	Governor LSB Chair/Presiding Officer
MA. NIMFA GIFT S. GONZAGA	Representative of Hon. Ruwina S. Gonzaga SP Member, Committee on Education and Information Technology/LSB Member
FLORA JEAN C. BAUTISTA	Representative of Hon. Charlemagne B. Bautista SK Federation President/LSB Member
DENIE M. POLESTICO	Representative of Ms. Grace V. Quintana Acting Provincial Treasurer/LSB Member
MA. LINDA A. COLITA	President, Division Federation of Teachers' Assn. LSB Member
NORBERTO S. MANLANGIT	DepEd - Administrative Officer LSB Member
ROMAN C. CALICDAN	Representative-New Bataan Teachers' Multi-Purpose Cooperative (NBTMPC) - Expanded LSB Member
RODERICK M. DIGAMON	Provincial Engineer Expanded LSB Member
ALICIA M. GRACIADAS	Prov. Planning and Dev. Coordinator Expanded LSB Member
ARIEL D. MANDAWA	Provincial Accountant Expanded LSB Member
LARA ZAPHIRE KRISTY N. BERMEJO	Acting PGSO Expanded LSB Member
ANTONIO P. YBIERNAS JR.	Provincial Health Officer Expanded LSB Member

NOT PRESENT:

CRISTY C. EPE	Schools Division Superintendent LSB Co-Chair
MARJORIE J. DONATO	Provincial Federation President- PTA LSB Member
NOEL C. DUARTE	DILG- Provincial Director Expanded LSB Member
HON. RUPERTO S. GONZAGA III	President - Mayor's League Expanded LSB Member
SANDY G. YEE	President- Philippine Elementary School Principal Assn. Expanded LSB Member
ROGER H. PRADES	President-Davao de Oro Association of Public Secondary School Heads, Inc./ Expanded LSB Member
JOSEPHINE M. FRASCO	Provincial Social Welfare and Development Officer Expanded LSB Member

OTHERS PRESENT:

DENNIS B. ANDUYAN	Executive Assistant III-PGO Chairperson, LSB TWG
DENNIS C. ALCANO	Senior Education Program Specialist Vice Chairperson, LSB TWG
MARY JOY P. LANCERO	Private Secretary II - PEO SEF Focal Person for Administration and Procurement
EVA JEAN S. LICAYAN	Provincial Budget Officer LSB Secretariat
REYMOND VAL J. NAQUILA	Budget Officer IV LSB Secretariat
FEBIE KRIS O. PADUA	Intern - GIP - PBO

RESOLUTION NO. 13 - 2023

"A RESOLUTION APPROVING SPECIAL EDUCATION FUND (SEF) SUPPLEMENTAL BUDGET NO. 3 FOR THE CALENDAR YEAR 2023 OF THE PROVINCE OF DAVAO DE ORO AMOUNTING TO TWO MILLION SEVEN HUNDRED NINETY ONE THOUSAND FOUR HUNDRED EIGHT PESOS & 69/100 ONLY (P2,791,408.69) FOR PRIORITY EDUCATION PROGRAMS, PROJECTS AND ACTIVITIES IN THE PROVINCE."

WHEREAS, Ms. Eva Jean S. Licayan presented the Source of Fund and the corresponding appropriation amounting to Two Million Seven Hundred Ninety One Thousand Four Hundred Eight Pesos & 69/100 Only (P2,791,408.69) for the Supplemental Budget No. 3 - for the Calendar Year 2023 Of The Province Of Davao De Oro;

WHEREAS, the proposed source of fund available for appropriation and the proposed expenditures were deliberated by the Provincial Local School Board;

WHEREAS, after a thorough deliberation and evaluation, the members manifested to allocate the funds for the prioritized programs, projects and activities (PPAs) presented under Supplemental Budget No. 3 - Calendar Year 2023;

WHEREFORE, on motion for the approval of the Supplemental Budget No. 3 CY 2023 by Ms. Ma. Linda A. Colita, and duly seconded by Engr. Norberto S. Manlangit, be it;

RESOLVED, as the Board hereby approved Resolution No. 13-2023 for the Special Education Fund Supplemental Budget No. 3 for the Calendar Year 2023 appropriating a total amount of Two Million Seven Hundred Ninety One Thousand Four Hundred Eight Pesos & 69/100 Only (P2,791,408.69) for priority education programs, projects and activities in the Province of Davao de Oro.

PART 1 - STATEMENT OF FUND

Section 1. Source of Fund. There is an available amount of Two Million Seven Hundred Ninety One Thousand Four Hundred Eight Pesos & 69/100 Only (P2,791,408.69), the details of which are shown hereunder:

**Republic of the Philippines
INCOME AND EXPENDITURE ESTIMATES FOR CY 2023
Provincial Local School Board
Province of Davao de Oro**

Particulars	Budget Year (Estimate) 2023
Source of Funds:	
Source of Fund:	
1. Unappropriated Balance	P 2,609,246.45
2. Savings from Current Appropriation:	
a. Implementation of Water System Project in schools in the Division of Davao de Oro:	
1. Rainwater Collector for:	
a. Manurigao IS, New Bataan	140,253.68
3. Accounts Payable	41,908.56
Total Source of Fund Available for Appropriation	2,791,408.69

Section 2. Appropriation of Fund. The following expenditures are hereby appropriated for the operations of the Province of Davao de Oro Special Education Fund for CY 2023 and for other purposes:

Approved:


DOROTHY P. MONTEJO-GONZAGA
Governor

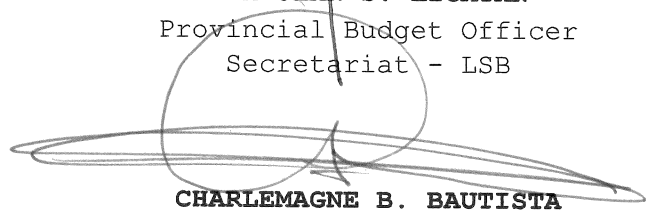
PART 11 - PROPOSED EXPENDITURES FOR BUDGET YEAR 2023

Rank	Program/Project/Activity	Personal Services	Maintenance and Other Operating Expenses	Capital Outlay	Total
	A. Physical Facilities				
	Capital Outlay (CO)				
1.	Provision and Installation of Solar Power: (10703050) a. Manurigao IS, New Bataan			300,000.00	₱ 300,000.00
	Maintenance and Operating Expenses (MOOE)				
2.	Purchase of School Furnitures a. Other Supplies and Materials Expenses (50203990)		2,372,408.69		2,372,408.69
	B. Youth Formation Development				
3.	Sports Development Program a. DAVRAA Athletic Meet 2023 Cash Incentives (50299080)		54,000.00		54,000.00
	b. DAVRAA Athletic Meet 2023 (Payable)				
	Water Expenses (50204010)		17,000.00		17,000.00
	Electricity Expenses (50204020)		48,000.00		48,000.00
	Total Appropriations		2,491,408.69	300,000.00	₱ 2,791,408.69
	Unappropriated Balance (Deficit)				₱ -

Section 3. Augmentation of Funds. The Local Chief Executive under Section 336 of the Local Government Code of 1991 and Article 454 (b) of the Rules and Regulations implementing the Local Government Code of 1991 is authorized by this resolution to augment any item in this budget from savings in any item within the same expense class of their respective appropriations.

I HEREBY CERTIFY TO THE CORRECTNESS OF THE ABOVE-QUOTED LOCAL SCHOOL RESOLUTION BOARD.

EVA JEAN S. LICAYAN
Provincial Budget Officer
Secretariat - LSB




CHARLEMAGNE B. BAUTISTA
Member

Absent

MARJORIE J. DONATO
Member

MA. LINDA A. COLITA
Member

Approved:


RUWINA S. GONZAGA
Member


NORBERTO S. MANLANGIT
Member


GRACE V. QUINTANA
Member


CRISTY C. EPE

Office of the Schools Division Superintendent
CO - Chairperson


DOROTHY P. MONTEJO-GONZAGA
Governor
Chairperson