

PROVINCE OF DAVAO DE ORO



SUPPLEMENTAL BUDGET NO. 5

CY 2022

GENERAL FUND



**Republic of the Philippines
PROVINCE OF DAVAO DE ORO
SANGGUNIANG PANLALAWIGAN OFFICE
Nabunturan, Province of Davao De Oro**

EXCERPTS FROM THE MINUTES OF THE 25TH REGULAR SESSION OF THE 9TH SANGGUNIANG PANLALAWIGAN ON DECEMBER 19, 2022 (MONDAY) AT THE SANGGUNIANG PANLALAWIGAN SESSION HALL, LEGISLATIVE BUILDING, CAPITOL COMPOUND, NABUNTURAN, PROVINCE OF DAVAO DE ORO

PRESENT:

Hon. Herv Martelle Z. Apsay	Member/Presiding Officer Pro Tempore
Hon. Ruwina S. Gonzaga	Member
Hon. Wilfredo C. Ang	Member
Hon. Renato B. Basañes	Member
Hon. Vivencia L. Secuya	Member
Hon. Teodoro D. Arancon	Member
Hon. Eutropio S. Jayectin	Member
Hon. Raul C. Timogtimog	Member
Hon. Albert P. Camana	Member
Hon. Charlemagne B. Bautista	Member

ABSENT:

Hon. Jayvee Tyron L. Uy	Vice Governor (On Official Business)
Hon. Marie Jude M. Fuentes-Lopoz	Member (On Official Business)
Hon. Kristine Mae T. Caballero-Rañon	Member (On Leave)
Hon. Raul B. Caballero	Member (On Leave)
Hon. Jammaila V. Budac	Member (On Leave)

APPROPRIATION ORDINANCE NO. 06-2022

SPONSOR

Hon. Vivencia L. Secuya

CO-SPONSOR:

Hon. Albert P. Camana, Hon. Raul C. Timogtimog, Hon. Wilfredo C. Ang
Hon. Renato B. Basañes, Hon. Charlemagne B. Bautista
Hon. Eutropio S. Jayectin and Hon. Teodoro D. Arancon

"AN ORDINANCE APPROPRIATING THE AMOUNT OF ONE HUNDRED TEN MILLION THREE HUNDRED SEVENTY-ONE THOUSAND PESOS (P110,371,000.00) FOR THE GENERAL FUND, THE ALLOCATION OF 2022 SUPPLEMENTAL BUDGET NO. 05 FOR THE OPERATION OF THE PROVINCE OF DAVAO DE ORO"

Approved:

DOROTHY P. MONTEJO-GONZAGA
Governor

DEC 21 2022

VIVENCIA L. SECUYA
Member

CHARLEMAGNE B. BAUTISTA
Member

ALBERT P. CAMANA
Member

RENATO B. BASAÑES
Member

RAUL C. TIMOGTIMOG
Member

WILFREDO C. ANG
Member

EUTROPIOS JAYECTIN
Member

RUWINA S. GONZAGA
Member

TEODORO D. ARANCON
Member

HERV MARTELLE Z. APSAY
Member/ Presiding Officer Pro Tempore

WHEREAS, letter-dated December 15, 2022 of the Provincial Governor, Hon. Dorothy P. Montejo- Gonzaga, addressed to the members of the Sangguniang Panlalawigan, through the Hon. Jayvee Tyron L. Uy, MPA, vice governor, this province, forwarding the Supplemental Budget No. 05 for calendar year 2022 involving the amount of One Hundred Ten Million Three Hundred Seventy-One Thousand Pesos (P 110,371,000.00) from the General Fund, for review and appropriate legislative action;

WHEREAS, the afore-quoted Supplemental Budget No. 05 of the province has been tackled under the Committee of the Whole to address the call for urgency;

WHEREAS, the 9th Sanggunian in plenary session, found the budget consistent with the fiscal administration as expressly contemplated in Section 314 of the Local Government Code of 1991;

WHEREAS, in a nominal voting called by the Presiding Officer, all members present voted in favor of the approval of the budget.

WHEREFORE, BE IT RESOLVED, by the Sangguniang Panlalawigan to enact, as it is hereby enacted Appropriation Ordinance No. 06, embodying Supplemental No. 05 for Calendar Year 2022 of the Province of Davao de Oro.

Be it ordained by the Sangguniang Panlalawigan of Davao De Oro, in session assembled that:

This ordinance shall be known as Supplemental Budget No. 05 for Calendar Year 2022, which shows the following sources of fund and its purposes, to wit:

Approved:

DOROTHY P. MONTEJO-GONZAGA
Governor

HERV MARTELLE Z. APSAY
Member/ Presiding Officer Pro Tempore

TEODORO D. ARANCON
Member

RUWINA S. GONZAGA
Member

EUTROPIO S. MAYECTIN
Member

WILFREDO C. ANG
Member

RAUL C. TIMOGTIMOG
Member

REMATO B. BASAÑES
Member

ALBERT P. CAMANA
Member

VIVENCIA L. SECUYA
Member

CHARLEMAGNE B. BAUTISTA
Member

**PROVINCE OF DAVAO DE ORO
SUPPLEMENTAL BUDGET NO. 5
For the Calendar Year 2022
GENERAL FUND-PROPER**

Part I - STATEMENT OF FUNDING SOURCES

Particulars	Account Code	Amount
Sources of Funds:		
Savings from Current Appropriation:		
1. Personnel Services		P 78,500,000.00
2. MOOE- for CNA		29,550,000.00
3. Other MOOE		2,321,000.00
Total Source of Fund		P 110,371,000.00

Part II - STATEMENT OF SUPPLEMENTAL APPROPRIATIONS

Implementing Office (1)	Particulars/Purpose (2)	AIP Code (3)	Object of Expenditure (4)	Account Code (5)	Amount (6)
1. Provincial Governor's Office - 1011	Personnel Services	1000-1-01-001-002-014	Overtime and Night Pay - Prior Year (for health services)	50102130	P 15,500,000.00
	Maintenance and Other Operating Expenses	1000-1-01-001-004-002 1000-1-01-001-003-003	Other General Services	50212990	14,028,000.00
	Total 1011				P 29,528,000.00
2. Sangguniang Panlalawigan Office - 1021	Maintenance and Other Operating Expenses	1000-1-01-004-003-001	Other General Services	50212990	P 1,368,000.00
	Total 1021				P 1,368,000.00
3. Provincial Social Welfare and Development Office -7611	Program/Project/Activites: Pagkalinga sa Bayan Program	3000-500-1-01-014-012	Donations	50299080	P 25,000,000.00
	Total 7611				P 25,000,000.00
4. Miscellaneous Personnel Benefits Fund - 9998	Personal Services	1000-1-01-001-002-012-001	Collective Negotiation Agreement Incentive	50104990	P 28,825,000.00
		1000-1-01-001-002-012	Other Personnel Benefits	50104990	25,650,000.00
	Total 9998				P 54,475,000.00
	Total Supplemental Appropriation				P 110,371,000.00
	Unappropriated Balance (Deficit)				-

VIVENCIA L. SECUYA
Member

CHARLEMAGNE B. BAUTISTA
Member

ALBERT P. CAMANA
Member

RENATO B. BASANES
Member

RAUL C. TIMOGTIMOG
Member

WILFREDO C. ANG
Member

RUIWANA S. GONZAGA
Member

EUTROPIO S. JAYECTIN
Member

HERV MARTELLE Z. APSAY
Member/ Presiding Officer Pro Tempore


TEODORO D. ARANCON
Member

Approved:

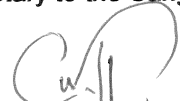
DOROTHY P. MONTEJO GONZAGA
Governor

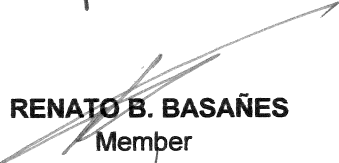
DEC 21 2022

ENACTED AND APPROVED this 19th day of December, 2022 at the Sangguniang Panlalawigan, Session Hall, Legislative Building, Capitol Compound, Nabunturan, Province of Davao de Oro.



THELMA R. CURIMAO-YUMANG, MPA
Secretary to the Sanggunian


RUWINA S. GONZAGA
Member


WILFREDO C. ANG
Member


RENATO B. BASAÑES
Member

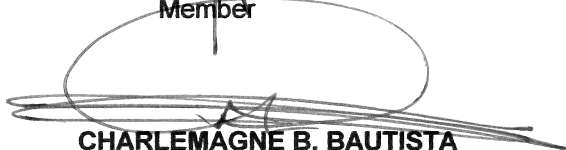

VIVENCIA L. SECUYA
Member


TEODORO D. ARANCON
Member


EUTROPIO S. JAYECTIN
Member


RAUL C. TIMOGTIMOG
Member


ALBERT P. CAMANA
Member


CHARLEMAGNE B. BAUTISTA
Member

Attested:

Approved:


HERV MARTELLE Z. APSAY, L. Agr
Member/ Presiding Officer Pro Tempore


DOROTHY P. MONTEJO-GONZAGA
Governor

DEC 21 2022