



REPUBLIC OF THE PHILIPPINES
PROVINCE OF DAVAO DE ORO

PROVINCIAL LOCAL SCHOOL BOARD

EXCERPTS FROM THE MINUTES OF THE PROVINCIAL LOCAL SCHOOL BOARD (PLSB) MEETING OF THE PROVINCE OF DAVAO DE ORO HELD VIA ZOOM ON FEBRUARY 3, 2022.

Present:

VIVENCIA L. SECUYA	Sangguniang Panlalawigan Member Committee on Education LSB Member Presiding Officer
ROMMEL R. JANDAYAN	Representative of Ms. EUFEMIA T. GAMUTIN, CESO V LSB Co - Chair
NORBERTO S. MANLANGIT	DepEd - Administrative Officer LSB Member
GRACE V. QUINTANA	Acting Provincial Treasurer LSB Member
ALEXANDER E. VILLAROSA	Provincial Federation President - PTCA LSB Member
THERESA D. SABORDO	President, Division Federation of Teachers' Association LSB Member
SHARMINE O. SARNO	Representative of Hon. Charlemagne B. Bautista SP Member - SK Federation President LSB Member
ROGER H. PRADES	President-ComVal Public Secondary Teachers Association Expanded LSB Member
MARVIN B. MIQUE	Private Education Institution President Expanded LSB Member
GLORYJEAN C. ALTAMERA	Representative of CHRISTIE JEAN V. GANIERA, Ed.D. President State University/Local University Expanded LSB Member
KIM KAYEL B. CALABIO	Division SSG Federated President Expanded LSB Member
RODERICK M. DIGAMON	Provincial Engineer Expanded LSB Member
JOSEPHINE M. FRASCO	Provincial Social Welfare and Development Officer Expanded LSB Member
ALICIA M. GRACIADAS	Representative of RAYMUNDO J. PAJARITO OIC - Provincial Planning and Development Coordinator Expanded LSB Member
ARIEL D. MANDAWÉ	OIC - Provincial Accountant Expanded LSB Member
EDU G. MACABATAS	Private Secretary I PGO

RESOLUTION NO. 2 - 2022

"A RESOLUTION APPROVING SPECIAL EDUCATION FUND (SEF) SUPPLEMENTAL BUDGET NO. 1 FOR THE CALENDAR YEAR 2022 OF THE PROVINCE OF DAVAO DE ORO AMOUNTING TO THIRTEEN MILLION SEVENTY TWO THOUSAND NINE HUNDRED SEVENTY NINE PESOS AND 6/100 (P13,072,979.06) ONLY FOR PRIORITY EDUCATION PROGRAMS, PROJECTS AND ACTIVITIES IN THE PROVINCE."

WHEREAS, Mr. Ariel D. Mandawe, OIC - Provincial Accountant, presented and discussed to the Local School Board the Computation of Funds Available for Appropriation (Beginning Balance) as of December 31, 2021 as well as the Certification signed by the OIC - Provincial Accountant, Provincial Budget Officer and the Acting Provincial Treasurer for the Supplemental Budget No.1

Approved:

JAYVEE TYRON L. UY, MPA
Governor

CY 2022 of the Special Education Fund (SEF) amounting to Eight Million Four Hundred Eighty Two Thousand Nine Hundred Seventy Nine Pesos and 6/100 (P8,482,979.06);

WHEREAS, Ms. Eva Jean S. Licayan also presented the Certification of Savings from Continuing Allotment amounting to Four Million Five Hundred Ninety Thousand Pesos (P4,590,000.00);

WHEREAS, the proposed source of funds available for appropriation and the proposed expenditures was deliberated by the Local School Board;

WHEREAS, after a thorough deliberation and evaluation, the members manifested to allocate the funds for the prioritized programs, projects and activities (PPAs) presented under Supplemental Budget No. 1 - Calendar Year 2022;

WHEREFORE, on motion for the declaration of savings and the corresponding proposed appropriation by Ms. Theresa D. Sabordo and unanimously seconded, the Supplemental Budget No. 1 is hereby approved;

RESOLVED, to approve, as the Board hereby approved Resolution No. 2 of the Special Education Fund Supplemental Budget No. 1 for the Calendar Year 2022 appropriating a total amount of Thirteen Million Seventy Two Thousand Nine Hundred Seventy Nine Pesos and 6/100 (P13,072,979.06) only for priority education programs, projects and activities in the Province of Davao de Oro.

PART 1 - STATEMENT OF FUND

Section 1. Source of Fund. There is an available amount of Thirteen Million Seventy Two Thousand Nine Hundred Seventy Nine Pesos and 6/100 (P13,072,979.06) only, the details of which are shown hereunder:

Republic of the Philippines
PROVINCE OF DAVAO DE ORO
Statement of Receipts
Special Education Fund

Particulars	Budget Year (Estimate) 2022
Source of Funds:	
Excess in Cash - Available for Operations as of December 31, 2021	P 8,482,979.06
Savings from Continuing Allotment: (Procurement of Duplicating Machines)	4,590,000.00
Total Source of Fund Available for Appropriation	P 13,072,979.06

Section 2. Appropriation of Fund. The following expenditures are hereby appropriated for the operations of the Province of Davao de Oro Special Education Fund from January 1 to December 31, 2022 and for other purposes:

PART 11 - PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

Object of Expenditures	Account Code	Budget Year (Estimate) 2022
A. Maintenance and Other Operating Expenses (MOOE)		P 901,264.45
Repairs and Maintenance - Buildings and Other Structures	50213040	
Repair/Rehab. of DepEd Training Center, Kingking Central Elementary School, Pantukan		P 695,874.45
Repair of San Antonio Elementary School, San Antonio, Mabini		205,390.00

Approved:


JAYVEE TYRON L. UY, MPA
Governor

Programs/Projects/Activities:		
a. ARABIC LANGUAGE AND ISLAMIC VALUES		₱ 90,000.00
EDUCATION IN PUBLIC SCHOOLS		
Other Professional Services	50211990	₱ 90,000.00
b. BAYANIHAN PARA SA KARUNUNGAN PROGRAM		₱ 2,295,714.61
(Educator's Forum and PTA Summit)		
Office Supplies Expenses	50203010	₱ 1,492,553.53
Other Supplies and Materials Expenses	50203990	486,450.00
Other Professional Services	50211990	61,111.08
Printing and Publication Expenses	50299020	255,600.00
B. Capital Outlay (CO)		₱ 9,786,000.00
Office Equipment	10705020	846,000.00
Information and Communication Technology Equipment	10705030	1,440,000.00
School Buildings	10704020	
Construction of 1 unit 2 Classroom at Kilagding NHS, Brgy. Kilagding, Laak		2,500,000.00
Construction of Gym, Paloc National High School, Brgy. Paloc, Maragusan		5,000,000.00
Total Appropriations		₱ 13,072,979.06
Unappropriated Balance (Deficit)		₱ -

Section 3. Augmentation of Funds. The Local Chief Executive under Section 336 of the Local Government Code of 1991 and Article 454 (b) of the Rules and Regulations implementing the Local Government Code of 1991 is authorized by this resolution to augment any item in this budget from savings in any item within the same expense class of their respective appropriations.

I HEREBY CERTIFY TO THE CORRECTNESS OF THE ABOVE-QUOTED LOCAL SCHOOL BOARD RESOLUTION.

EVA JEAN S. LICAYAN
Provincial Budget Officer
Secretariat - LSB

Recommending Approval:

VIVENCIA L. SECUYA
Sangguniang Panlalawigan Member
Committee on Education
Presiding Officer

ROMMEL R. JANDAYAN
Assistant Schools Division Superintendent

Approved:

JAYVEE TYRON L. UY, MPA
Governor
Chair, LSB