

REPUBLIC OF THE PHILIPPINES  
PROVINCE OF DAVAO DE ORO

### PROVINCIAL LOCAL SCHOOL BOARD

EXCERPTS FROM THE MINUTES OF THE PROVINCIAL LOCAL SCHOOL BOARD (LSB) MEETING HELD ON JUNE 8, 2020 AT THE PGO CONFERENCE ROOM, 4TH FLOOR, EXECUTIVE BUILDING, PROVINCIAL CAPITOL, CABIDIANAN, NABUNTURAN, DAVAO DE ORO.

Present:

JAYVEE TYRON L. UY, MPA	Governor LSB - Chair Presiding Officer
EUFEMIA T. GAMUTIN, CESO V	Office of the Schools Division Superintendent LSB Co - Chair
VIVENCIA L. SECUYA	Sangguniang Panlalawigan Member Committee on Education LSB Member
NORA F. CAGAS	Provincial Treasurer LSB Member
JENES B. MIÑOZA	Representative of ALEXANDER E. VILLAROSA Parent Teachers Association President LSB Member
THERESA D. SABORDO	President, Division Federation of Teachers' Association LSB Member
CHARLEMAGNE B. BAUTISTA	SP Member - SK Federation President LSB Member
JEMAR KEN Y. SARDA	Representative of HON. ROBERTO M. YUGO President - Mayor's League Expanded LSB Member
NOEL C. DUARTE	Provincial Director - DILG Expanded LSB Member
GLORYJEAN C. ALTAMERA	Representative of CHRISTIE JEAN V. GANIERA, Ed.D. President State University/Local University Expanded LSB Member
RODERICK M. DIGAMON	Provincial Engineer Expanded LSB Member
RUWINA S. GONZAGA, PH.D.	Representative of HON. RUWEL PETER S. GONZAGA Congressman Expanded LSB Member Expanded LSB Member
JOSEPHINE M. FRASCO	Provincial Social Welfare and Development Officer Expanded LSB Member
FLORDIVINA L. MONLEON	Second District Congressional Staff
ROSALLIE L. MENCIDOR	Maragusan Public Secondary School Teachers MPC Expanded LSB Member
JENNILYN E. LANSANG	Executive Assistant on Education
FLORA JEAN C. BAUTISTA	Staff of Hon. CHARLEMAGNE B. BAUTISTA

#### RESOLUTION NO. 4 - 2020

"A RESOLUTION APPROVING SPECIAL EDUCATION FUND (SEF) SUPPLEMENTAL BUDGET NO. 1 FOR THE CALENDAR YEAR 2020 OF THE PROVINCE OF DAVAO DE ORO AMOUNTING TO SEVEN MILLION FORTY FOUR THOUSAND FOUR HUNDRED FORTY ONE PESOS AND 12/100 (P7,044,441.12) ONLY FOR PRIORITY EDUCATION PROGRAMS, PROJECTS AND ACTIVITIES IN THE PROVINCE OF DAVAO DE ORO"

WHEREAS, Ms. Eva Jean S. Licayan presented to the body the certification signed by the Provincial Treasurer and Provincial Accountant certifying the savings - available for operations under Special Education Fund amounting to One Hundred Sixty Thousand One

Approved:

JAYVEE TYRON L. UY, MPA  
Governor

Hundred Twenty Three Pesos and 56/100 (P160,123.56) as of December 31, 2019 (Beginning Balance) and the List of Completed Projects under Continuing Allotments, balances as of May 31, 2020 amounting to One Million Three Hundred Seventy Eight Thousand One Hundred Sixty Seven Pesos and 56/100 (P1,378,167.56);

WHEREAS, Ms. Eva Jean S. Licayan also presented other possible sources from Maintenance and Other Operating Expenses amounting to Four Million Five Hundred Thousand Pesos (P4,500,000.00) and Educational Research Program amounting to One Million Six Thousand One Hundred Fifty Pesos (P1,006,150.00);

WHEREAS, the Department of Education-Division of Davao de Oro thru Ms. Eufemia T. Gamutin, CESO V presented and discussed the Project Procurement Management Plan (PPMP) as DepEd's proposal which is very essential for the new learning modalities to be charged against SEF;

WHEREAS, after a thorough deliberation and evaluation, the members manifested to allocate funds and prioritize items on the PPMP for inclusion to Supplemental Budget No. 1;

WHEREFORE, on motion for the adoption of savings and proposed expenditures by Ms. Nora F. Cagas and unanimously seconded, the Supplemental Budget No. 1 is hereby approved;

RESOLVED, to approve, as the Board hereby approved Resolution No. 4 of the Special Education Fund Supplemental Budget No. 1 for the Calendar Year 2020 appropriating the total amount of Seven Million Forty Four Thousand Four Hundred Forty One Pesos and 12/100 (P 7,044,441.12) only for priority education programs, projects and activities in the Province of Davao de Oro.

#### PART 1 - STATEMENT OF FUND

Section 1. Source of Fund. There is an available amount of Seven Million Forty Four Thousand Four Hundred Forty One Pesos and 12/100 (P 7,044,441.12) Only, the details of which are shown hereunder:

Republic of the Philippines  
**PROVINCE OF DAVAO DE ORO**  
 Statement of Receipts  
 Special Education Fund

Particulars	Budget Year (Estimate) 2020
<b>Source of Funds:</b>	
Beginning Balance (Savings) as of December 31, 2019	P 160,123.56
<b>Savings from Current Appropriations</b>	
<b>Maintenance and Other Operating Expenses</b>	
Financial Assistance to/for:	
Furniture and Fixtures	P 3,000,000.00
Purchase of Drum and Bugle Corps Instruments	1,500,000.00
<b>Educational Research Program</b>	
Training Expenses	P 1,006,150.00

Approved:

  
**JAYVEE TYRON L. UY, MPA**  
 Governor



**Savings from Continuing Allotment :**

Construction of 1 Classroom for Kindergarten -Kapatagan E/S, Laak	39,566.33
Construction of 1 Classroom Unit for Puting Bato, Brgy. Ngan, Compostela	36,075.80
Construction of 1 Classroom Unit for Side-4, Brgy. Mangayon, Compostela	168,821.80
Construction of Cagan Day Care Center, New Bataan	84,343.08
Construction of MP Bldg. Kingking CES, Kingking, Pantukan	80,059.54
Improvement of Multi-Purpose Building/Gym of Lorenzo NHS, Mawab	86,507.72
Upgrading of Magnaga Elementary School Gym, Pantukan	231,274.89
Construction of Kingking Central Elementary School Fence, Kingking, Pantukan	69,056.21
Construction of Diat Elementary School Social Hall	165,937.25
Construction of Napnapan National High School Gym	200,986.12
Completion of Mainit Elementary School Clinic Mainit, Nabunturan	31,610.36
Construction of Monkayo National High School Stage	153,583.01
Construction of Montevista Central Elementary School Stage, Montevista	30,345.45

**Total Source of Fund Available for Appropriation****₱ 7,044,441.12**

**Section 2. Appropriation of Fund.** The following expenditures are hereby appropriated for the operations of Davao de Oro Province Special Education Fund from January 1 to December 31, 2020 and for other purposes:

**PART 11 - PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE**

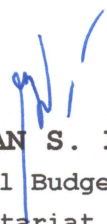
Object of Expenditures	Account Code	Budget Year (Estimate) 2020
<b>Maintenance and Other Operating Expenses (MOOE)</b>		<b>₱ 6,549,441.12</b>
Other Supplies and Materials Expenses	50203990	₱ 4,517,593.62
Printing and Publication Expenses	50299020	1,782,247.50
Telephone Expenses	50205020	249,600.00
<b>Capital Outlay</b>		<b>₱ 495,000.00</b>
Office Equipment	10705020	180,000.00
Communication Equipment	10705070	315,000.00
<b>Total Appropriations</b>		<b>₱ 7,044,441.12</b>
<b>Unappropriated Balance (Deficit)</b>		<b>₱ -</b>

**Section 3. Augmentation of Funds.** The Local Chief Executive under Section 336 of the Local Government Code of 1991 and Article 454 (b) of the Rules and Regulations implementing the Local Government Code of 1991 is authorized by this resolution to augment any item in this budget from savings in any item within the same expense class of their respective appropriations.


Approved:

JAYVEE TYRON L. UY, MPA  
Governor


I HEREBY CERTIFY TO THE CORRECTNESS OF THE ABOVE-QUOTED LOCAL SCHOOL BOARD RESOLUTION.

  
**EVA JEAN S. LICAYAN**  
Provincial Budget Officer  
Secretariat - LSB

Attested:

  
**EUFEMIA T. GAMUTIN, CESO V**  
Office of the Schools Division Superintendent  
LSB CO - Chairperson

Approved:

  
**JAYVEE TYRON L. UY, MPA**  
Governor  
Chair, LSB