

PROVINCE OF DAVAO DE ORO  
LOCAL SCHOOL BOARD

4/F Capitol Building, Cabidanan, Nabunturan, Davao de Oro

OFFICE OF THE GOVERNOR  
PERSONAL STAFF  
RECEIVED

JAN 08 2020 NAME: JAYVEE TYRON L. UY

EXCERPTS FROM THE MINUTES OF THE LOCAL SCHOOL BOARD (LSB) MEETING HELD ON DECEMBER 19, 2019 AT THE PROVINCIAL GOVERNOR'S OFFICE, CAPITOL BUILDING, CABIDIANAN, NABUNTURAN, DAVAO DE ORO.

Present:

- REYNANTE S. SOLITARIO, Ed. D. Office of the Schools Division Superintendent  
LSB Co-Chair  
Presiding Officer
- PLACIDO R. ALCOMENDRAS, JR. Representative of JAYVEE TYRON L. UY  
Governor  
LSB Chair
- HON. VIVENCIA L. SECUYA Committee on Education & Info. Technology  
LSB Member
- NORBERTO S. MANLANGIT DepEd - Administrative Officer  
LSB Member
- GRACE V. QUINTANA Representative of Ms. Nora F. Cagas  
Provincial Treasurer  
LSB Member
- MYROCEL C. BALILI Representative of CONG. RUWEL PETER S. GONZAGA  
Congressman - District II  
Expanded LSB Member

RESOLUTION NO. 11 - 2019

"A RESOLUTION APPROVING SPECIAL EDUCATION FUND (SEF) ANNUAL BUDGET FOR THE CALENDAR YEAR 2020 OF THE PROVINCE OF DAVAO DE ORO AMOUNTING TO THIRTY FIVE MILLION PESOS (P35,000,000.00) ONLY FOR PRIORITY EDUCATION PROJECTS IN THE PROVINCE OF DAVAO DE ORO"

WHEREAS, the proposed income and expenditures of the Special Education Fund Annual Budget for the calendar year 2020 involving the amount of Thirty Five Million Pesos (P35,000,000.00) Only was deliberated by the Local School Board;

WHEREAS, Ms. Eva Jean Licayan of the Provincial Budget Office presented the proposed expenditures based on the estimated income from Provincial Treasurer's Office amounting to Thirty Five Million Pesos (P 35,000,000.00) only ;

WHEREFORE, on motion for the adoption of the proposed income and expenditures by Engr. Norberto Manlangit and unanimously seconded; it was:

RESOLVED, to approve, as the August Body hereby approved Resolution No.11 of the Special Education Fund Annual Budget for the Calendar Year 2020, appropriating the total amount of Thirty Five Million Pesos (P35,000,000.00) only for priority education programs, projects and activities in the Province of Davao de Oro;

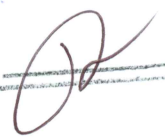
Approved:

JAYVEE TYRON L. UY, MPA  
Governor

**PART 1 - STATEMENT OF FUND**

Section 1. Source of Fund. There is an estimated income of Thirty Five Million Pesos Only (P 35,000,000.00), the details of which are shown hereunder:

Republic of the Philippines  
**PROVINCE OF DAVAO DE ORO**  
 Statement of Receipts  
 Special Education Fund

DATE: JAN 08 2020  
 TIME: 3:47 NAME: 

THE GOVERNOR  
 NA STAFF  
 DIVISION

Particulars	Budget Year (Estimate) 2020
Real Property Tax	P 35,000,000.00
<b>Total Source of Fund Available for Appropriation</b>	<b>P 35,000,000.00</b>

Section 2. Appropriation of Fund. The estimated receipts are hereby appropriated for the operations of Davao de Oro Province Special Education Fund from January 1 to December 31, 2020 and for other purposes:

**PART 11 - PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE**

Object of Expenditures	Account Code	Budget Year (Estimate) 2020
<b>A. ELEMENTARY/SECONDARY EDUCATION</b>		
<b>Maintenance and Other Operating Expenses (MOOE)</b>		
<b>a. Subsidy to Other Local Government Units</b>		
Financial Assistance to/for:	50214030	P 7,500,000.00
Furniture and Fixtures		3,000,000.00
Purchase of Drum and Bugle Corps Instruments		1,500,000.00
Purchase of Monoblock Chairs		2,000,000.00
Purchase of Sound System		1,000,000.00
<b>b. REPAIRS AND MAINTENANCE OF SCHOOL BUILDINGS</b>		
<b>Repairs and Maintenance - Buildings and Other Structures</b>	50213040	P 5,700,000.00
Repair of Two-Storey Eight-Classroom Building at Compostela National High School, Compostela, Davao de Oro		1,900,000.00
Repair of Two-Storey Eight-Classroom Building at Maragusan National High School, Maragusan, Davao de Oro		1,900,000.00
Repair of Two-Storey Eight-Classroom Building at Monkayo National High School, Monkayo, Davao de Oro		1,900,000.00
<b>Programs/Projects/Activities:</b>		
<b>a. ALTERNATIVE LEARNING SYSTEM (NON-FORMAL EDUCATION)</b>		
<b>a. HUMAN RESOURCES AND DEVELOPMENT</b>		
Training Expenses	50202010	
ALS Research Assembly (Connectayo)		500,000.00
<b>b. Other Professional Services</b>		
Honoraria for Instructional Managers	50211990	720,000.00

Approved:

  
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<b>b. ARABIC LANGUAGE AND ISLAMIC VALUES EDUCATION IN PUBLIC SCHOOLS</b>		P	1,110,000.00
Other Professional Services	50211990		1,110,000.00
Honoraria for ALIVE Teachers (Asatidz)/Coordinators			
<b>c. BAYANIHAN PARA SA KALUSUGAN PROGRAM</b>		P	1,700,000.00
Other Professional Services	50211990		1,700,000.00
<b>d. BAYANIHAN PARA SA KARUNUNGAN PROGRAM</b>		P	2,000,000.00
Printing and Publication Expenses	50299020		2,000,000.00
<b>e. SPORTS DEVELOPMENT PROGRAM</b>		P	7,115,000.00
<b>Davao Regional Athletic Association (DAVRAA) Meet 2020</b>			
<b>a. DAVRAA Meet Proper</b>			
Traveling Expenses	50201010		200,000.00
Drugs and Medicines Expenses	50203070		40,000.00
Other Supplies and Materials Expenses	50203990		1,180,000.00
Prizes	50206020		150,000.00
Insurance Expenses	50216030		40,000.00
Representation Expenses	50299030		850,000.00
<b>b. Training of Athletes</b>			
Traveling Expenses	50201010		100,000.00
Drugs and Medicines Expenses	50203070		50,000.00
Other Supplies and Materials Expenses	50203990		350,000.00
Representation Expenses	50299030		1,800,000.00
<b>2020 ALS OLYMPICS</b>			
Training Expenses	50202010		
Financial Aid to Unit Delegation			105,000.00
<b>Compostela Valley Provincial Athletic Association (CVPAA) Meet 2020</b>			
Other Supplies and Materials Expenses	50203990		1,290,000.00
Telephone Expenses	50205020		10,000.00
Representation Expenses	50299030		200,000.00
<b>PALARONG PAMBANSA 2020</b>			
Traveling Expenses	50201010		650,000.00
Prizes	50206020		100,000.00
<b>f. EDUCATIONAL RESEARCH PROGRAM</b>		P	1,900,000.00
Training Expenses	50202010		1,900,000.00
<b>g. MAINTENANCE AND OPERATION OF EXTENSION CLASSES</b>		P	455,000.00
Other Professional Services	50211990		455,000.00
Payment for Teachers			

Approved:

JAYVEE TYRON L. UY, MPA  
Governor

<b>B. Capital Outlay (CO)</b>	10704020	P 6,300,000.00
School Buildings		
Construction of Daycare Center at Barangay Camansi, Montevista, Davao de Oro		1,300,000.00
Construction of Multipurpose Building/Social Hall at Barangay Mapaso Elementary School, San Roque, New Bataan, Davao de Oro		1,500,000.00
Construction of Multipurpose Building/Social Hall at Osmeña Elementary School, Compostela, Davao de Oro		1,500,000.00
Improvement of Maragusan National High School Gymnasium, Barangay Poblacion, Maragusan, Davao de Oro		2,000,000.00
<b>Total Appropriations</b>		P 35,000,000.00
<b>Unappropriated Balance (Deficit)</b>		P -

Section 3. Augmentation of Funds. The Local Chief Executive under Section 336 of the Local Government Code of 1991 and Article 454 (b) of the Rules and Regulations implementing the Local Government Code of 1991 is authorized by this resolution to augment any item in this budget from savings in any item within the same expense class of their respective appropriations.

I HEREBY CERTIFY TO THE CORRECTNESS OF THE ABOVE-QUOTED LOCAL SCHOOL BOARD RESOLUTION.

**EVA JEAN S. LICAYAN**  
 Provincial Budget Officer  
 Secretariat - LSB

Attested:

**REYNANTE A. SOLITARIO, Ed. D.**  
 OIC-Office of the Schools Division Superintendent  
 CO - Chairperson

**JAYVEE TYRON L. UY, MPA**  
 Governor  
 Chair, LSB

OFFICE OF THE GOVERNOR  
 PERSONAL STAFF  
 RECEIVED  
 DATE: JAN 08 2020  
 NO: 3247 NAME: