

3RD SUPPLEMENTARY AND AMENDATORY PROCUREMENT PLAN For Calendar Year 2022

Name of Local Government Unit: **Province of Davao de Oro**

Plan Control No.: 1918 (PROJECT)

Planned Amount : 76,796,239.63

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Regular Contingency Total: 12,730.00

Date Submitted:

Item No.	Code	Particulars	Mode of Procurement	Unit	Estimated Unit Cost	Total Quantity	Total Cost	ALLOTMENT BY QUARTER											
								First Quarter		Second Quarter		Third Quarter		Fourth Quarter					
								Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount				
		CEMENT(341)																	
1	23929	Portland Cement (40kg/s)	PB	bag/s	260.00	9,220.00	2,397,200.00					9,220.00	2,397,200.00						
						Sub-Total	2,397,200.00						2,397,200.00						
		CONSTRUCTION SUPPLIES(345)																	
2	07097	Amacan, 4'x8'	PB	pc/s	170.00	32.00	5,440.00					32.00	5,440.00						
3	06588	Anchor Bolt, w/ locknuts and washer, 16mm dia. x 300mm	PB	pc/s	221.00	12.00	2,652.00					12.00	2,652.00						
4	09009	Anchor bolt with Nuts and Washer, 10mm dia. x 200mm	PB	pc/s	157.00	24.00	3,768.00					24.00	3,768.00						
5	05875	Angle Bar 25mm x 25mm x 3mm x 6.0m	PB	pc/s	807.00	12.00	9,684.00					12.00	9,684.00						
6	05867	Angle Bar 50mm x 50mm x 5mm x 6.0 m	PB	pc/s	1,635.00	34.00	55,590.00					34.00	55,590.00						
7	06631	Angle Bar, 25mm x 25mm x 5mm x 6m	PB	pc/s	863.00	12.00	10,356.00					12.00	10,356.00						
8	17929	Angle Bar, 5mm thk x 25mm x 25mm x 6.0m	PB	pc/s	860.00	26.00	22,360.00					26.00	22,360.00						
9	05872	Angle Bar, 5mm thk x 38mm x 38mm x 6.0m	PB	pc/s	1,225.00	18.00	22,050.00					18.00	22,050.00						
10	15599	Blind Rivets 5/32" x 1/2"(100 pcs./bx)	PB	bx/s	200.00	1.00	200.00					1.00	200.00						
11	05980	Blind rivets 5/32" x 1/2"	PB	pc/s	2.00	3,190.00	6,380.00					3,190.00	6,380.00						
12	08886	Bolt, Expansion w/nut and washer, 10mm dia. x 75mm	PB	pc/s	54.00	33.00	1,782.00					33.00	1,782.00						
13	17963	Brush, Steel	PB	pc/s	250.00	1.00	250.00					1.00	250.00						
14	03802	Brush, Paint # 4"	PB	pc/s	86.00	2.00	172.00					2.00	172.00						
15	07171	CHB 4"x8"x16"	PB	pc/s	15.00	350.00	5,250.00					350.00	5,250.00						
16	06024	Cee Purlins, 1.5mm thk x 100mm x 50mm x 15mm x 6.0	PB	pc/s	863.00	55.00	47,465.00					55.00	47,465.00						
		mtrs																	
17	06653	Cee Purlins, 1.5mm thk x 150mm x 50mm x 18mm x 6.0	PB	pc/s	900.00	40.00	36,000.00					40.00	36,000.00						
		mtrs																	
18	08107	Cee purlins, 1.5mm thk. x 75mm x 50mm x 6.0m	PB	pc/s	1,123.00	10.00	11,230.00					10.00	11,230.00						

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19	08875	Channel Carrying, 0.80mm thk. x 12mm x 38mm x 5m	PB	pc/s	312.00	30.00	9,360.00					30.00	9,360.00		
20	26798	Clothes Hanger, 75mmx50mmx50mm	PB	pc/s	184.00	6.00	1,104.00					6.00	1,104.00		
21	26795	Corner Fastener, 45mmx2mmx40mm	PB	pc/s	52.00	50.00	2,600.00					50.00	2,600.00		
22	11374	Coupling Reducer, uPVC 1 1/2" dia. x 1/2" dia.	PB	pc/s	58.00	24.00	1,392.00					24.00	1,392.00		
23	10666	Deformed bar/RSB (Grade 40), 10mm dia. x 9.0m	PB	pc/s	350.00	11.00	3,850.00					11.00	3,850.00		
24	03533	Deformed bars/RSB (Grade 33), 8mm dia. x 6.0 mts.	PB	pc/s	170.00	18.00	3,060.00					18.00	3,060.00		
25	03572	Deformed bars/RSB (Grade 40), 10 mm dia. x 6.0 mts.	PB	pc/s	257.00	1,650.00	424,050.00					1,650.00	424,050.00		
26	03574	Deformed bars/RSB (Grade 40), 12mm dia. x 6.0 mts.	PB	pc/s	370.00	298.00	110,260.00					298.00	110,260.00		
27	03575	Deformed bars/RSB (Grade 40), 12mm dia. x 7.5 mts.	PB	pc/s	462.00	14.00	6,468.00					14.00	6,468.00		
28	03579	Deformed bars/RSB (Grade 40), 16mm dia. x 6.0 mts.	PB	pc/s	648.00	29.00	18,792.00					29.00	18,792.00		
29	03580	Deformed bars/RSB (Grade 40), 16mm dia. x 7.5 mts.	PB	pc/s	810.00	16.00	12,960.00					16.00	12,960.00		
30	03581	Deformed bars/RSB (Grade 40), 16mm dia. x 9.0 mts.	PB	pc/s	720.00	10.00	7,200.00					10.00	7,200.00		
31	03375	Disc, Cutter, Diamond 4"	PB	pc/s.	654.00	2.00	1,308.00					2.00	1,308.00		
32	11104	Door PVC, 0.60m x 2.10m with louvers	PB	set/s	1,350.00	4.00	5,400.00					4.00	5,400.00		
33	11372	Door, 0.80m x 2.10m PVC Door	PB	unit/	2,257.00	2.00	4,514.00					2.00	4,514.00		
34	10535	Drill Bit, Concrete 4mm dia.	PB	pc/s	150.00	4.00	600.00					4.00	600.00		
35	06668	Drill Bit, Steel 5/32" dia. (Heavy duty)	PB	pc/s	120.00	9.00	1,080.00					9.00	1,080.00		
36	10314	Electrode, Welding #6013 1/8" dia., Steel (20kgs/box)	PB	bx/s	2,500.00	3.00	7,500.00					3.00	7,500.00		
37	06015	Electrode, Welding #6013 1/8" dia., Steel	PB	kg/s	127.00	21.00	2,667.00					21.00	2,667.00		
38	03410	Empty Plastic Drum (200 liters cap.)	PB	pc/s	1,575.00	6.00	9,450.00					6.00	9,450.00		
39	09004	Empty plastic container (20liters Capacity)	PB	pc/s	158.00	27.00	4,266.00					27.00	4,266.00		
40	05942	Fiber Cement Board 4.5mm thk. 4' x 8'	PB	pc/s	565.00	54.00	30,510.00					54.00	30,510.00		
41	08872	Fiber Cement Board, 11mm thk. x 4' x 8'	PB	pc/s	895.00	34.00	30,430.00					34.00	30,430.00		

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								First Quarter		Second Quarter		Third Quarter		Fourth Quarter	
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42	11568	Fiber Cement Board, 9mm thk x 12" x 8'	PB	pc/s	756.00	14.00	10,584.00					14.00	10,584.00		
43	10598	Flat Bar, 3mm thk x 50mm x 6.0m	PB	pc/s	820.00	2.00	1,640.00					2.00	1,640.00		
44	08109	Flat bar, 3mm thk x 25mm x 6.0m	PB	pc/s	247.00	31.00	7,657.00					31.00	7,657.00		
45	08036	Flat bar, 5mm thk x 50mm x 6.0m	PB	pc/s	780.00	2.00	1,560.00					2.00	1,560.00		
46	24212	Furring Channel, 19mm x 50mm x 0.40mm thk x 5m	PB	pc/s	285.00	90.00	25,650.00					90.00	25,650.00		
47	15005	Gate Valve, 1 1/2" dia.(Brass)	PB	pc/s	1,033.00	2.00	2,066.00					2.00	2,066.00		
48	05798	Hacksaw Blade (heavy duty)	PB	pc/s	82.00	133.00	10,906.00					133.00	10,906.00		
49	10441	Hinges, LBP 4" x 4"	PB	pair/	189.00	15.00	2,835.00					15.00	2,835.00		
50	06667	Knife, Score & Snap	PB	pc/s	441.00	8.00	3,528.00					8.00	3,528.00		
51	10583	Knob Tubular Lockset, Lever type,Satin chrome finish	PB	pc/s	1,313.00	10.00	13,130.00					10.00	13,130.00		
52	05956	Knob, Cylindrical Lockset(Heavy duty)	PB	pc/s	1,183.00	6.00	7,098.00					6.00	7,098.00		
53	08946	Machine Bolt w/ nut & washer, 12mm dia x 6"	PB	pc/s	72.00	20.00	1,440.00					20.00	1,440.00		
54	06713	Machine Bolt w/ nuts & washer 12mm dia. x 12"	PB	pc/s	144.00	36.00	5,184.00					36.00	5,184.00		
55	08118	Male Threaded Adaptor, UPVC 25mm dia.	PB	pc/s	14.00	8.00	112.00					8.00	112.00		
56	05939	Marine Plywood Type I Grade C,5mm thk. x 1.2m x 2.4m	PB	pc/s	520.00	100.00	52,000.00					100.00	52,000.00		
57	05940	Marine Plywood Type I Grade C 19mm thk. 1.2m x 2.4m	PB	pc/s	1,312.00	34.00	44,608.00					34.00	44,608.00		
58	10556	Metal Studs, 0.6mm thk x 35mm x 76mm x 3.0m	PB	pc/s	207.00	20.00	4,140.00					20.00	4,140.00		
59	10555	Metal Tracks, 0.6mm thk x 35mm x 76mm x 3.0m	PB	pc/s	231.00	16.00	3,696.00					16.00	3,696.00		
60	05985	Mosquito Screen Wre 4'	PB	mtr/s	250.00	8.00	2,000.00					8.00	2,000.00		
61	06584	Nails, C.W. 1 1/2"	PB	kg/s	81.00	31.00	2,511.00					31.00	2,511.00		
62	05975	Nails, C.W. 2 1/2"	PB	kg/s	76.00	92.00	6,992.00					92.00	6,992.00		
63	05818	Nails, C.W. 2"	PB	kg/s	72.00	19.00	1,368.00					19.00	1,368.00		
64	05977	Nails, C.W. 4"	PB	kg/s	70.00	102.00	7,140.00					102.00	7,140.00		

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								First Quarter		Second Quarter		Third Quarter		Fourth Quarter	
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65	05971	Nails, C.W. 4" (25kg/box)	PB	box/s	1,450.00	3.00	4,350.00					3.00	4,350.00		
66	05819	Nails, C.W. 5"	PB	kg/s	60.00	15.00	900.00					15.00	900.00		
67	05960	Nails, Concrete 1"	PB	kg/s	126.00	4.00	504.00					4.00	504.00		
68	15327	Nylon Rope 3/4" dia.	PB	mtr/s	140.00	20.00	2,800.00					20.00	2,800.00		
69	19546	Ordinary plywood type II Local C. 10mm thk x 1.2m x 2.4m	PB	pc/s	780.00	64.00	49,920.00					64.00	49,920.00		
70	26794	Oval Draw Bar, 0.09mmx3m	PB	pc/s	744.00	3.00	2,232.00					3.00	2,232.00		
71	06016	Pail, Rubber	PB	pc/s	50.00	44.00	2,200.00					44.00	2,200.00		
72	03770	Paint, Red Oxide Primer	PB	gal/s	737.00	2.00	1,474.00					2.00	1,474.00		
73	15371	Panel Door, 45mm thk. x 0.9m x 2.1m(Gemelina or Equivalent)	PB	pc/s	6,768.00	2.00	13,536.00					2.00	13,536.00		
74	15370	Panel Door, Flush Type, 45mm thk. x 0.8m x 2.1m(Kiln Dried)(Gemelina or Equivalent)	PB	pc/s	6,936.00	4.00	27,744.00					4.00	27,744.00		
75	06352	Panel Door, Lauan, Flush type 45mm thk x 0.70m x 2.10m	PB	unit/	5,280.00	4.00	21,120.00					4.00	21,120.00		
76	17252	Phendic Board Panel Form, 3/4" dia x 4' x 8'	PB	pc/s	1,684.00	13.00	21,892.00					13.00	21,892.00		
77	11615	Pipe, PVC 6" dia. x 3m(series 1000)	PB	pc/s	1,073.00	6.00	6,438.00					6.00	6,438.00		
78	05879	Plain Round Bar 10mm dia. x 6.0 mts.	PB	pc/s	237.00	19.00	4,503.00					19.00	4,503.00		
79	05880	Plain Round Bar 12mm dia. x 6.0 mts.	PB	pc/s	401.00	8.00	3,208.00					8.00	3,208.00		
80	06656	Screw, Self Drilling Metal # 12-24 x 25mm	PB	pc/s	2.00	1,300.00	2,600.00					1,300.00	2,600.00		
81	17253	Screw, self drilling metal, Flat Head, #12-24 x 20mm (1000pcs/box)	PB	box/s	2,000.00	30.00	60,000.00					30.00	60,000.00		
82	06602	Screw,Streaker Grabber, 32mm (0.55 to 1.6mm BMT)	PB	pc/s	4.00	1,010.00	4,040.00					1,010.00	4,040.00		
83	12112	Sealant, Elastomeric	PB	pint/	180.00	4.00	720.00					4.00	720.00		
84	06032	Sheet, Plain G.I.0.40mm thk. 4' x 8'	PB	sht.	546.00	1.00	546.00					1.00	546.00		
85	14305	Silicon Gunner	PB	pc/s	200.00	5.00	1,000.00					5.00	1,000.00		

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								First Quarter		Second Quarter		Third Quarter		Fourth Quarter	
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86	26799	Stainless Steel Auto Return Hinge, 75mmx5mmx65mm	PB	pc/s	790.00	14.00	11,060.00					14.00	11,060.00		
87	26797	Stainless Steel Door Lock, 68mmx8mmx45mm	PB	pc/s	744.00	6.00	4,464.00					6.00	4,464.00		
88	19180	Stainless Steel Gutter Trap	PB	pc/s	311.00	8.00	2,488.00					8.00	2,488.00		
89	26796	Stainless Steel Support Leg, 45mmx35mmx140mm	PB	pc/s	534.00	18.00	9,612.00					18.00	9,612.00		
90	11376	Stainless sink, 150mm depth x 350mm x 600mm with P-trap	PB	unit/	4,150.00	1.00	4,150.00					1.00	4,150.00		
91	05930	and strainer Steel Plate 10mm thk. x 400mm x 400mm	PB	pc/s	2,425.00	1.00	2,425.00					1.00	2,425.00		
92	05924	Steel Plate 12mm thk. x 400mm x 400mm	PB	pc/s	3,660.00	2.00	7,320.00					2.00	7,320.00		
93	10309	Steel plate, 12mm x 300mm x 300mm	PB	pc/s	2,268.00	2.00	4,536.00					2.00	4,536.00		
94	09412	Tekscrew #12 - 24 x 45mm w/rubber washer	PB	pc/s	2.00	3,775.00	7,550.00					3,775.00	7,550.00		
95	18056	Tekscrew #12 - 24 x 45mm w/rubber washer (100pcs/bx)	PB	boxe/	200.00	7.00	1,400.00					7.00	1,400.00		
96	06010	Tie Wire, G.I # 16	PB	kg/s	88.00	136.00	11,968.00					136.00	11,968.00		
97	06012	Tie Wire, G.I # 9	PB	kg/s	228.00	11.00	2,508.00					11.00	2,508.00		
98	05953	Tile Grout (2 kg/bag)	PB	bag/s	70.00	3.00	210.00					3.00	210.00		
99	08105	Tile trim 8'	PB	pc/s	78.00	6.00	468.00					6.00	468.00		
100	22421	Tiles, Ceramic Wall, 0.4m x 0.4m	PB	pc/s	206.00	292.00	60,152.00					292.00	60,152.00		
101	11573	Tiles, Ceramic Floor, 0.4m x 0.4m	PB	pc/s	206.00	262.00	53,972.00					262.00	53,972.00		
102	13998	Tox #5 with Metal Screw 5 x 3/4 (50pcs/box)	PB	box/s	52.50	4.00	210.00					4.00	210.00		
103	26800	Tubular Steel, 2"x3"x2mm	PB	pc/s	1,590.00	13.00	20,670.00					13.00	20,670.00		
104	08876	W- Furring Clip (Double)	PB	pc/s	32.00	250.00	8,000.00					250.00	8,000.00		
105	08873	Wall Angle, 0.80mm thk x 25mm x 25mm x 3m	PB	pc/s	120.00	60.00	7,200.00					60.00	7,200.00		
106	11584	Wall Hung Urinal with Push Button Flush	PB	unit/	5,400.00	1.00	5,400.00					1.00	5,400.00		
107	08126	Water Closet, Tank type, Flush system w/complete accessories (flexible hose supply w/ 1/2" X 3/8" Ang	PB	units	4,363.00	8.00	34,904.00					8.00	34,904.00		

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128	01158	Circuit breaker, w/ enclosure, NEMA 3, 2P, bolt-on type, 60AT	PB	set/s	750.00	1.00	750.00					1.00	750.00		
129	04075	Clamp, PVC 25mm dia.	PB	pc/s	7.00	8.00	56.00					8.00	56.00		
130	04074	Clamp, PVC 3/4"	PB	pc/s	6.00	8.00	48.00					8.00	48.00		
131	15660	Conduit Pipe, 25mm dia., RSC	PB	pc/s	288.00	5.00	1,440.00					5.00	1,440.00		
132	11394	Conduit pipe, 25mm dia, PVC, 10ft/L	PB	lengt	600.00	4.00	2,400.00					4.00	2,400.00		
133	08910	Convenience outlet, 1-gang, (Flush type)	PB	pc/s	248.00	14.00	3,472.00					14.00	3,472.00		
134	01168	Convenience outlet, 2 gang flush type	PB	pc/s.	250.00	50.00	12,500.00					50.00	12,500.00		
135	04109	Entrance Cap, RSC 25mm dia.	PB	pc/s	50.00	4.00	200.00					4.00	200.00		
136	01194	Entrance cap 25mm dia	PB	pc/s	140.00	1.00	140.00					1.00	140.00		
137	12067	Flexible hose 15mm dia. (1/2") 75m/roll	PB	roll/	580.00	1.00	580.00					1.00	580.00		
138	18344	Flood Lights, 50W LED, Cool White, 220V, 60Hz	PB	set/s	3,400.00	2.00	6,800.00					2.00	6,800.00		
139	22148	Fluorescent tube, T8, 16W LED Type, 230V/220V, 60Hz	PB	set/s	650.00	22.00	14,300.00					22.00	14,300.00		
140	04076	Hose, Flexible 15mm dia (1/2" dia.) (100m/rol)	PB	roll/	800.00	8.00	6,400.00					8.00	6,400.00		
141	04070	Junction box, 4"x4" Plastic - orange color	PB	pc/s	23.00	154.00	3,542.00					154.00	3,542.00		
142	15377	L & B, RSC #25mm dia. (3/4)	PB	pc/s	84.00	5.00	420.00					5.00	420.00		
143	23033	LED Surface Downlight, Square Type, 18W	PB	set/s	900.00	17.00	15,300.00					17.00	15,300.00		
144	11602	Led Bulb, 9W-10W, E27, 220V	PB	pc/s	365.00	3.00	1,095.00					3.00	1,095.00		
145	24229	Light Bulb, 5W-10W DC 12V-24V	PB	pc/s	365.00	24.00	8,760.00					24.00	8,760.00		
146	10691	Low Bay Luminaires w/ 45W CFL Bulb w/ one meter	PB	set/s	1,540.00	4.00	6,160.00					4.00	6,160.00		
147	04211	Handing Chains/Rod Machine Bolt, 5/8" x 2"	PB	pc.	38.00	6.00	228.00					6.00	228.00		
148	17303	Manual Transfer Switch, 60AT single phase, 23W	PB	set/s	2,800.00	2.00	5,600.00					2.00	5,600.00		

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Regular Contingency Total: 12,730.00

Date Submitted:

Item No.	Code	Particulars	Mode of Procurement	Unit	Estimated Unit Cost	Total Quantity	Total Cost	ALLOTMENT BY QUARTER							
								First Quarter		Second Quarter		Third Quarter		Fourth Quarter	
								Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
149	13255	Milbank meter base 5 jaws	PB	pc/s	3,500.00	1.00	3,500.00					1.00	3,500.00		
150	08086	Nipple, 25 mm x 50mm (RSC)	PB	pc/s	42.00	1.00	42.00					1.00	42.00		
151	06975	PVC elbow 3/4	S	pc/s.	20.00	3.00	60.00					3.00	60.00		
152	01242	Panel Board (4 branches) plug-in type	PB	pc/s	800.00	3.00	2,400.00					3.00	2,400.00		
153	12076	Panel Board 6-Branched, 1" dia. plug in type	PB	pc/s	1,500.00	1.00	1,500.00					1.00	1,500.00		
154	16591	Panel Board 6-branches, bolt-on type, 2P	PB	pc/s	1,700.00	1.00	1,700.00					1.00	1,700.00		
155	19197	Panel Board, 8-branches, Bolt-on type, centermain	PB	pc/s	5,000.00	1.00	5,000.00					1.00	5,000.00		
156	14682	Receptacle, 4-1/2" dia. (Plastic) with woodscrew	PB	pc/s	52.00	27.00	1,404.00					27.00	1,404.00		
157	12063	Secondary Rack w/spool insulator 1-phase	PB	pc/s	90.00	2.00	180.00					2.00	180.00		
158	10465	Secondary Rack w/spool insulator, 1-phase	PB	pc/s	90.00	4.00	360.00					4.00	360.00		
159	10492	Service Drop Wire, Polyethylene drop wire, #6AWG, double	PB	mtr/s	60.00	50.00	3,000.00					50.00	3,000.00		
160	04063	Switch, Three Gang Flush type	PB	set	261.00	3.00	783.00					3.00	783.00		
161	04062	Switch, Two Gang Flush type	PB	set	195.00	4.00	780.00					4.00	780.00		
162	08081	Switch, 1-gang Flush Type	PB	set/s	54.00	13.00	702.00					13.00	702.00		
163	12072	Switch, 2-gang flush type	PB	set/s	110.00	12.00	1,320.00					12.00	1,320.00		
164	01300	Tape, Electrical (big) black	PB	pc/s	40.00	40.00	1,600.00					40.00	1,600.00		
165	01302	Tape, Rubber	PB	roll/	120.00	5.00	600.00					5.00	600.00		
166	12070	Utility box 2' x 4" (plastic/orange)	PB	pc/s	16.00	96.00	1,536.00					96.00	1,536.00		
167	18051	Vertical Downlight, 6 with LED Bulb, 9W-10W, 220V, 60Hz	PB	set/s	650.00	18.00	11,700.00					18.00	11,700.00		
168	04040	Wire, 2.0mm ² THW Copper Stranded (150m/roll)	PB	roll/	3,308.00	6.00	19,848.00					6.00	19,848.00		
169	01334	Wire, Stranded Copper THW # 8.0mm sq.	PB	mtr/s	66.00	230.00	15,180.00					230.00	15,180.00		
170	04816	Wire, THHN # 12 Stranded (150m/roll)	PB	roll/	3,475.00	6.00	20,850.00					6.00	20,850.00		
171	04817	Wire, THHN #14 Copper stranded (150m/roll)	PB	roll/	2,560.00	7.00	17,920.00					7.00	17,920.00		

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								First Quarter		Second Quarter		Third Quarter		Fourth Quarter	
								Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
192	24213	Fire Extinguisher, 10lbs capacity, wall mounted	PB	set/s	6,825.00	2.00	13,650.00					2.00	13,650.00		
						Sub-Total	13,650.00						13,650.00		
		GAS(439)													
193	09411	Acetylene Refill-std(180psi/cyl)	PB	tank/	2,000.00	1.00	2,000.00					1.00	2,000.00		
194	02976	Industrial Oxygen Refill - std (1800psi/cyl)	PB	cyl	890.00	2.00	1,780.00					2.00	1,780.00		
						Sub-Total	3,780.00						3,780.00		
		JOB ORDER(LABOR & MATERIALS)(042)													
195	13866	Construction	PB	lot	1.00	54,050,000.00	54,050,000.00					*** ***)	7,800,000.00	46,250,000.00	46,250,000.00
196	27802	Supply and Delivery	PB	lot/s	1.00	16,220,589.97	16,220,589.97					*** ***)	8,156,396.86	8,064,193.11	8,064,193.11
197	22093	Supply and Installation	PB	lot	1.00	172,340.00	172,340.00					172,340.00	172,340.00		
198	22307	Supply and Installation of Jalousie Windows	PB	lot	1.00	27,720.00	27,720.00					27,720.00	27,720.00		
199	20941	Supply and Installation of steel casement window	PB	lot	1.00	167,512.80	167,512.80					167,512.80	167,512.80		
						Sub-Total	70,638,162.77						16,323,969.66	54,314,193.11	
		LUMBER(342)													
200	11516	Gemelina Lumber (stick) or Equivalent	PB	ln.ft	6.00	2,280.00	13,680.00					2,280.00	13,680.00		
201	11399	Gemelina Lumber or Equivalent	PB	bd.ft	35.00	15,216.14	532,564.90					15,216.14	532,564.90		
202	12861	Lumber, Coco or equivalent	PB	bd.ft	26.00	733.34	19,066.84					733.34	19,066.84		
						Sub-Total	565,311.74						565,311.74		
		PAINTING MATERIALS(350)													
203	06633	Brush, Paint # 2"	PB	pc/s	37.00	2.00	74.00					2.00	74.00		

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								First Quarter		Second Quarter		Third Quarter		Fourth Quarter	
								Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
204	08897	Paint, Quick Dry Enamel	PB	qrt/s	312.00	2.00	624.00					2.00	624.00		
205	03676	Paint, Quick Drying Enamel (Pre-mixed)	PB	gal/s	874.00	2.00	1,748.00					2.00	1,748.00		
206	03796	Paint, thinner (ordinary)	PB	gal/s	410.00	1.00	410.00					1.00	410.00		
						Sub-Total	2,856.00						2,856.00		
		PLUMBING SUPPLIES(122)													
207	11278	1 1/2" dia. 90deg. u PVC Elbow	PB	pc/s	56.00	11.00	616.00					11.00	616.00		
208	10558	Adaptor, Female Threaded uPVC 1/2" dia.	PB	pc/s	18.00	23.00	414.00					23.00	414.00		
209	10564	Adaptor, Female Threaded uPVC 1 1/2" dia.	PB	pc/s	49.00	2.00	98.00					2.00	98.00		
210	10559	Adaptor, Male Threaded, uPVC 1/2" dia.	PB	pc/s	18.00	6.00	108.00					6.00	108.00		
211	10563	Adaptor, Male Threaded, uPvc 1 1/2" dia.	PB	pc/s	49.00	2.00	98.00					2.00	98.00		
212	10553	Clamp, PVC, 1" dia.	PB	pc/s	7.00	8.00	56.00					8.00	56.00		
213	06260	Clean out, PVC 4" dia.	PB	pc/s	78.00	16.00	1,248.00					16.00	1,248.00		
214	09701	Clip, Hose 4" dia.	PB	pc/s	100.00	4.00	400.00					4.00	400.00		
215	06290	Coupling, PVC 2" dia.	PB	pc/s	19.00	10.00	190.00					10.00	190.00		
216	06291	Coupling, PVC 3" dia.	PB	pc/s	32.00	8.00	256.00					8.00	256.00		
217	06292	Coupling, PVC 4" dia.	PB	pc/s	63.00	21.00	1,323.00					21.00	1,323.00		
218	06755	Coupling, uPVC 1/2" dia.	PB	pc/s	10.00	34.00	340.00					34.00	340.00		
219	10562	Coupling, uPVC 1 1/2" dia.	PB	pc/s	25.00	1.00	25.00					1.00	25.00		
220	06268	Elbow, PVC(45deg.) 2" dia.	PB	pcs	57.00	35.00	1,995.00					35.00	1,995.00		
221	06266	Elbow, PVC(45deg.) 4" dia.	PB	pcs	75.00	31.00	2,325.00					31.00	2,325.00		
222	06265	Elbow, PVC(90deg.) 2" dia.	PB	pcs	30.00	2.00	60.00					2.00	60.00		
223	06264	Elbow, PVC(90deg.) 3" dia.	PB	pc/s	91.00	24.00	2,184.00					24.00	2,184.00		
224	15590	Elbow, 4" dia. x 90 deg. PVC Long Sweep(series 1000)	PB	pc/s	80.00	8.00	640.00					8.00	640.00		
225	10565	End Cap, uPvc 1 1/2" dia.	PB	pc/s	227.00	2.00	454.00					2.00	454.00		

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								First Quarter		Second Quarter		Third Quarter		Fourth Quarter					
								Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount				
		PLUMBING SUPPLIES(122)																	
226	06314	Faucet, (Plastic) 1/2" dia.	PB	pc/s	120.00	14.00	1,680.00					14.00	1,680.00						
227	08976	Faucet, plastic 1/2 wall type	PB	pc/s	580.00	1.00	580.00					1.00	580.00						
228	11099	Faucet, Gooseneck, Stainless Steel 1/2"	PB	pc/s	762.00	4.00	3,048.00					4.00	3,048.00						
229	06312	Floor Drain, Plastic 4" x 4"	PB	pc/s	36.00	4.00	144.00					4.00	144.00						
230	06311	Floor Drain, Stainless 4" x 4"	PB	pc/s	144.00	10.00	1,440.00					10.00	1,440.00						
231	19696	GI France Coupling, 4" dia.	PB	pc/s	400.00	25.00	10,000.00					25.00	10,000.00						
232	08938	Gate Valve, 1/2" dia	PB	pc/s	450.00	2.00	900.00					2.00	900.00						
233	06665	Lavatory Countertop, Ceramic w/ complete Accessories & fittings	PB	set/s	3,000.00	4.00	12,000.00					4.00	12,000.00						
234	06259	P-Trap, PVC 2" dia.	PB	pc/s	78.00	1.00	78.00					1.00	78.00						
235	06257	P-Trap, PVC 4" dia.	PB	pc/s	198.00	10.00	1,980.00					10.00	1,980.00						
236	06338	PVC Solvent Cement (200cc)	PB	can/s	144.00	11.00	1,584.00					11.00	1,584.00						
237	12624	PVC Tee W/ye, 4" dia.	PB	pc/s	104.00	9.00	936.00					9.00	936.00						
238	06595	Pipe HDPE, SDR 17, 25mm dia (90m/roll)	PB	roll/	6,060.00	2.00	12,120.00					2.00	12,120.00						
239	05794	Pipe, G.I. sch.40 3" dia x 6.0m	PB	pc/s	3,810.00	3.00	11,430.00					3.00	11,430.00						
240	06284	Pipe, G.I. sch.40 4" dia x 6.0m	PB	pc/s	5,208.00	15.00	78,120.00					15.00	78,120.00						
241	06243	Pipe, PVC 2" dia x 3.0m (series 1000)	PB	pc/s	250.00	20.00	5,000.00					20.00	5,000.00						
242	10472	Pipe, PVC 3" dia x 3.0m. (series 1000)	PB	pc/s	492.00	20.00	9,840.00					20.00	9,840.00						
243	10567	Pipe, PVC, 4" dia. x 3.0m (series 1000)	PB	pc/s	852.00	56.00	47,712.00					56.00	47,712.00						
244	06691	Pipe, uPVC 1/2" dia. x 3.0m (blue)	PB	lngh	108.00	37.00	3,996.00					37.00	3,996.00						
245	10561	Pipe, uPVC 1 1/2" dia. x 3.0m (blue)	PB	pc/s	429.00	7.00	3,003.00					7.00	3,003.00						
246	06327	Shower Head (Heavy Duty), Stainless	PB	pc/s	570.00	2.00	1,140.00					2.00	1,140.00						
247	08940	Shower Valve (Heavy Duty), Stainless	PB	pc/s	690.00	2.00	1,380.00					2.00	1,380.00						

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								First Quarter		Second Quarter		Third Quarter		Fourth Quarter	
								Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
248	10566	Tee Reducer,uPVC 1 1/2"dia. x 1/2"dia.	PB	pc/s	154.00	9.00	1,386.00					9.00	1,386.00		
249	10570	Tee Wye,PVC 2" dia.	PB	pc/s	53.00	28.00	1,484.00					28.00	1,484.00		
250	06247	Tee, PVC 2"dia.	PB	pc/s	70.00	24.00	1,680.00					24.00	1,680.00		
251	06249	Tee, PVC 4"dia.	PB	pc/s	119.00	6.00	714.00					6.00	714.00		
252	06626	Tee, Upvc 1/2"dia.	PB	pcs	14.00	17.00	238.00					17.00	238.00		
253	03837	Thread Seal Tape 1"	PB	roll/	22.00	40.00	880.00					40.00	880.00		
254	06254	Wye, PVC 4"dia.	PB	pc/s	138.00	22.00	3,036.00					22.00	3,036.00		
255	06287	Wye, Reducer 4"dia. x 2"	PB	pc/s	114.00	10.00	1,140.00					10.00	1,140.00		
256	10557	uPVC Elbow 1/2" dia. x 90 deg.	PB	pc/s	14.00	76.00	1,064.00					76.00	1,064.00		
						Sub-Total	232,563.00						232,563.00		
		PRINTING(957)													
257	03502	Tarpaulin - as per design	PB	sq.ft	25.00	320.00	8,000.00					320.00	8,000.00		
						Sub-Total	8,000.00						8,000.00		
		ROOFING MATERIALS(438)													
258	10573	Bended Pre-painted, 0.40mm thk x 0.457m x 2.44m	PB	pc/s	338.82	7.00	2,371.74					7.00	2,371.74		
259	06669	Bended, Pre-Painted, 0.40mm thk x 305mm x 2.44m	PB	pc/s	361.00	63.00	22,743.00					63.00	22,743.00		
260	09121	Bended, Pre-Painted, 0.40mm thk x 610mm x 2.44m	PB	pc/s	444.44	2.00	888.88					2.00	888.88		
261	10572	Bended, Pre-painted, 0.40mm thk x 1.2m x 2.44m	PB	pc/s	1,090.00	159.00	173,310.00					159.00	173,310.00		
262	22034	Rib Type, pre-painted, longspan roofing, 0.40mm thk x 1.220m	PB	ln.m.	390.00	1,140.45	444,775.50					1,140.45	444,775.50		
						Sub-Total	644,089.12						644,089.12		
		SAFETY GEARS & EQUIPMENT(021)													

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								First Quarter		Second Quarter		Third Quarter		Fourth Quarter	
								Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
263	22391	Medical Kit	PB	set/s	1,925.00	2.00	3,850.00					2.00	3,850.00		
264	21425	Safety Gloves	PB	pair	75.00	12.00	900.00					12.00	900.00		
265	21424	Safety Helmet	PB	pc/s	650.00	36.00	23,400.00					36.00	23,400.00		
						Sub-Total	28,150.00						28,150.00		
		SPAREPARTS (HEAVY EQUIPT)(308)													
266	10532	Sealant,Rubber Silicone	PB	tube/	294.00	9.00	2,646.00					9.00	2,646.00		
						Sub-Total	2,646.00						2,646.00		
		TOOLS(968)													
267	05490	CHB Moulder 4" x 8" x 16"	PB	pc/s	3,750.00	4.00	15,000.00					4.00	15,000.00		
						Sub-Total	15,000.00						15,000.00		
GRAND TOTAL							76,783,509.63						22,469,316.52		54,314,193.11